FOUNTAIN VALLEY SCHOOL DISTRICT PERSONNEL COMMISSION

Regular Meeting <u>AGENDA</u>

Fountain Valley School District PDC Room 10055 Slater Avenue Fountain Valley, CA 92708 April 25, 2019 4:30 p.m.

Mrs. Carol Davis, Chairperson Mr. Tony McCombs, Vice Chairperson Mr. William Mullin, Member Mr. Ross Hessler, Director, Human Resources

• CALL TO ORDER

- PLEDGE OF ALLEGIANCE
- ROLL CALL
- APPROVAL OF AGENDA

GENERAL FUNCTIONS

1. Introduction of Guests

2. Introduction of Staff

| 3. | Reading and Approval of Minutes - Regular Meeting of the Personnel Commission, March 28, 2019 (<i>Attachment #1</i>) | Action |
|----|---|-------------|
| 4. | Reading and Approval of Minutes - Regular Meeting of the Personnel Commission, February 28, 2019 (<i>Attachment #2</i>) | Action |
| 5. | Agenda, Special Meeting of the Board of Trustees, March 28, 2019 (Attachment #3) | Information |
| 6. | Director's Report | Information |
| 7. | Commissioners' Comments | Information |
| 8. | Public Comments | |

Members of the community and staff are welcome to address the Personnel Commission on any item listed on the Agenda or Business or any other item or specific concern within the jurisdiction of the Personnel Commission. Speakers are requested to limit their presentation to four minutes.

ADMINISTRATION

9. Eligibility Lists None at this time

PERSONNEL

10. Job Announcements (Attachments #4-#6)

Information

Action

FINANCIAL

11. Personnel Commission Budget 2018-2019: Review of Year-to-Date *Information* (*Attachment #7*)

CLOSED SESSION

12. Closed Session

The Commission may discuss one or more of the following topics in Closed Session:

- 1. Personnel
- 2. Legal Advice

NEXT MEETING

13. The next meeting of the Personnel Commission will be:

May 23, 2019 4:30 p.m. Board Room

ADJOURNMENT

14. Adjournment

PERSONNEL DIVISION

MEMORANDUM

| TO: | Personnel Commission |
|----------|--|
| FROM: | Ross M. Hessler, Director, Human Resources |
| SUBJECT: | MINUTES, PERSONNEL COMMISSION-REGULAR MEETING OF MARCH 28, 2019 |
| DATE: | April 15, 2019 |

Attached for your approval are the minutes of the Personnel Commission regular meeting of March 28, 2019.

RECOMMENDATION

The Personnel Commission approve the minutes of the March 28, 2019 Personnel Commission regular meeting.

Attachment #1

FOUNTAIN VALLEY SCHOOL DISTRICT PERSONNEL COMMISSION

REGULAR MEETING MINUTES

March 28, 2019 4:30 p.m.

Mrs. Davis called the Regular Meeting of the Personnel Commission to order at 4:30 p.m. in the PDC Room, 10055 Slater Avenue, Fountain Valley, California. Mr. McCombs led the Pledge of Allegiance. Present for the entire meeting:

Mrs. Carol Davis, Chairperson Mr. Tony McCombs, Vice Chairperson Mr. Ross Hessler, Director, Human Resources

Mr. William Mullin, Member (absent)

GENERAL FUNCTIONS

Approval of Agenda

Mr. McCombs moved to approve the agenda as presented. The automatic second used due to the absence of Mr. Mullin. Motion carried.

Introduction of Guests

Ms. Chris Fullerton, Ms. Jill Martin and Ms. Connie Ramirez were in attendance.

Introduction of Staff

Ms. Lisa O'Cain was in attendance.

Minutes, Regular Meeting of the Personnel Commission, February 28, 2019

Approval held until next meeting as Mr. McCombs was absent during the last meeting.

Agenda, Special Meeting of the Board of Trustees, March 07, 2019

Presented as an information item only.

Agenda, Special Meeting of the Board of Trustees, March 10, 2019

Presented as an information item only.

<u>Agenda, Regular Meeting of the Board of Trustees, March 14, 2019</u>

Presented as an information item only.

Minutes, Regular Meeting of the Board of Trustees, February 21, 2019

Presented as an information item only.

Director's Report

Mr. Hessler stated that we are getting close to the end of the school year and we will have several celebrations coming up. This is also the time of year when we are starting to hear about employee retirements. Mr. Hessler stated that it is now classified evaluation time and with our current schedule they are due the first of April. This process includes every other year evaluations for employees who have been employed with us for four years or

more and yearly evaluations for all employees who have worked for us for under four years. He stated that this year we are also including the Noon Duty Aides in this process. He hopes to have most evaluations in by the beginning of April. This change to evaluations was made to help the principals spread out the work load with the end of the school year activities.

Commissioners' Comments

Ms. Davis stated it was really special to see all three middle schools were selected for distinguished schools. Mr. McCombs stated he attended the Merit Academy last weekend. He informed us that this academy session was on classification studies and recruitments. He stated he learns a lot of new information at each one.

Public Comments

None at this time.

ADMINISTRATION

Budget Update presentation

Ms. Fullerton presented the 2018 - 2019 budget update to the Personnel Commission. She presented a state of the economy and the governor's proposed budget overview. She discussed the second interim assumptions including revenues and expenditures. Ms. Fullerton summarized the current general fund changes and budget projections which included a positive ending fund balance in the current and subsequent two fiscal years.

Classification Plan Amendment – Reclassification of Child Care Program Specialist

Mr. Hessler presented the background and reasoning for revisions to the job description for Administrative Assistant and to reclassify the position of Child Care Specialist (range 46) to Administrative Assistant (range 53). This change will reclassify the incumbent, Jill Martin, to Administrative Assistant due to gradual accretion of duties. Mr. McCombs moved to approve the job description as presented. Automatic second. Motion carried

Eligibility Lists

Mr. McCombs moved to approve the eligibility lists for the Application Specialist, Extended School Program Assistant, Noon Duty Aide, Preschool Assistant, and Senior Accounting Assistant. Automatic second used. Motion carried.

PERSONNEL

Job Announcements

The interdepartmental transfer job posting for Head Custodian was reviewed. The dual certification job postings for Extended School Program Instructor and Maintenance Worker II were also reviewed.

FINANCIAL

Nothing at this time.

CLOSED SESSION

No closed session.

NEXT MEETING

The next meeting of the Personnel Commission will be: **Regular Meeting: April 25, 2019 4:30 p.m.**

ADJOURNMENT

The March 28, 2019, regular meeting of the Personnel Commission was adjourned at 5:10 p.m.

Mrs. Carol Davis, Chairperson

Mr. William Mullin, Member

PERSONNEL DIVISION

MEMORANDUM

| TO: | Personnel Commission |
|----------|---|
| FROM: | Ross M. Hessler, Director, Human Resources |
| SUBJECT: | MINUTES, PERSONNEL COMMISSION-REGULAR MEETING OF FEBRUARY 28, 2019 |
| DATE: | April 15, 2019 |

Attached for your approval are the minutes of the Personnel Commission regular meeting of February 28, 2019.

RECOMMENDATION

The Personnel Commission approve the minutes of the February 28, 2019 Personnel Commission regular meeting.

FOUNTAIN VALLEY SCHOOL DISTRICT PERSONNEL COMMISSION

REGULAR MEETING MINUTES

February 28, 2019 4:30 p.m.

Mrs. Davis called the Regular Meeting of the Personnel Commission to order at 4:30 p.m. in the Board Room, 10055 Slater Avenue, Fountain Valley, California. Mr. Mullin led the Pledge of Allegiance. Present for the entire meeting:

Mrs. Carol Davis, Chairperson Mr. William Mullin, Member Mr. Ross Hessler, Director, Human Resources

Mr. Tony McCombs, Vice Chairperson (out sick)

GENERAL FUNCTIONS

Approval of Agenda

Mr. Mullin moved to approve the agenda as presented. The automatic second used due to the absence of Mr. McCombs. Motion carried.

Introduction of Guests

Ms. Cathie Abdel and Ms. Connie Ramirez were in attendance.

Introduction of Staff

Ms. Donna Johnson was in attendance.

Minutes, Regular Meeting of the Personnel Commission, January 31, 2019

Mr. Mullin moved to approve the minutes as presented. The automatic second used. Motion carried.

Agenda, Regular Meeting of the Board of Trustees, February 21, 2019

Presented as an information item only.

Minutes, Regular Meeting of the Board of Trustees, January 10, 2019

Presented as an information item only.

Minutes, Special Meeting of the Board of Trustees, January 31, 2019

Presented as an information item only.

Director's Report

Mr. Hessler stated the CSPCA conference did well and he was going to attend the committee luncheon tomorrow. He attended all three days and the early reviews were good and the surveys have been sent out. He introduced several different presentations which were very good including job accommodations and ergonomics. He has implemented some of the suggestions from the presentation on using social media for recruiting.

Commissioners' Comments

Mr. Mullin stated he attended the CSPCA conference and it was one of the better ones he has attended. He felt the opening session was very well done. It was given by Dr. Janet and Dr. Neil Larsen. Another good session was concerning legal updates, which was given by Christine Quan. It contained information about sexual harassment and the new laws regarding it. He stated all the presentations were outstanding and everything was well run. All the presentations can be accessed on the CSPCA website.

Public Comments

Ms. Ramirez stated the ESP and CDC departments had training on Visible Learning through Orange County Department of Education. Dr. Johnson attended and spoke with the staff about how important the staff at ESP and CDC are. It was appreciated by all the staff.

ADMINISTRATION

Classification Plan Amendment – Revision to job description for Food Services Worker

Mr. Hessler presented the background and reasoning, including the State and Health Department's new requirement for one individual in each kitchen to have a valid ServSafe Manager Certificate, which necessitates the revision to the job description for Food Services Worker. Mr. Mullin moved to approve the job description as presented. Automatic second. Motion carried

<u>Eligibility Lists</u>

Mr. Mullin moved to approve the eligibility list for the Extended School Program Instructor. Automatic second used. Motion carried.

PERSONNEL

Job Announcements

The interdepartmental transfer job posting for Extended School Program Assistant was reviewed. The dual certification job postings for Extend School Program Assistant, Preschool Assistant, and Senior Accounting Assistant were also reviewed as was the substitute only posting for Noon Duty Assistant.

FINANCIAL

Nothing at this time.

CLOSED SESSION

Commission adjourned to closed session at 4:50 p.m.

NEXT MEETING

The next meeting of the Personnel Commission will be:

Regular Meeting: March 28, 2019 4:30 p.m. Board Room

ADJOURNMENT

The February 28, 2019, regular meeting of the Personnel Commission was adjourned at 5:07 p.m.

Mrs. Carol Davis, Chairperson

PERSONNEL DIVISION

MEMORANDUM

Attached for your information is the agenda of the Board of Trustees special meeting of March 28, 2019.



Fountain Valley School District

BOARD OF TRUSTEES SPECIAL MEETING

AGENDA

Board Room 10055 Slater Avenue Fountain Valley, CA

- CALL TO ORDER: 5:30PM
- ROLL CALL
- APPROVAL OF AGENDA
- PLEDGE OF ALLEGIANCE

SPECIAL PRESENTATIONS

1. RESULTS FROM GENERAL OBLIGATION BOND ISSUANCE

Assistant Superintendent of Business Services, Christine Fullerton, will be joined by Lori Raineri and Keith Weaver, from Government Financial Strategies Inc., to review and discuss the results from the District's recent General Obligation Bonds issuance.

2. LOCAL CONTROL ACCOUNTABILITY PLAN (LCAP)

Assistant Superintendent, Educational Services, Dr. Steve McLaughlin, and Director Educational Services, Dr. Jerry Gargus, will review with the Board of Trustees the process used to update the District's Local Control Accountability Plan (LCAP).

The 2018/19 EL Annual Update is included as part of this presentation, as it directly addresses Goal #2 of the 2018/19 Local Control Accountability Plan.

3. PRESENTATION OF PROCESS FOLLOWED AND PROPOSALS RECEIVED FOR THE POTENTIAL SALE OR LEASE OF THE DISTRICT'S FORMER FRED MOIOLA SCHOOL SITE PURSUANT TO THE DISTRICT'S REQUEST FOR PROPOSAL PROCESS

In response to the Request for Proposal (RFP) for the former Fred Moiola School site, the District received several proposals to purchase the Property pursuant to a

Our mission is to promote a foundation for academic excellence, mastery of basic skills, responsible citizenship, and a desire by students to achieve their highest potential through a partnership with home and community.

March 28, 2019

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purchase and sale agreement, and fewer to either lease the Property pursuant to a short lease of the Property in its current state, or lease the Property pursuant to a long term ground lease of the Property in a manner which allows for its development. This presentation by Andreas Chialtas from Atkinson, Andelson, Loya, Ruud and Romo will summarize the mostly finalized RFP process and proposals received, and recommend the final steps in this process in order to identify the most beneficial proposal (or rank of proposals) at a future Board Meeting.

PUBLIC COMMENTS

Members of the community and staff are welcome to address the Board of Trustees on any item listed on the Agenda of Business or any other item of specific concern. Speakers are requested to limit their presentation to four minutes unless the time is waived by a majority of the Board Members present. If a member of the audience requests a response to their comments, the Board of Trustees may ask the Superintendent/Staff to respond to them personally or in writing after the meeting, or direct that additional information be provided to the Board on a future agenda.

*** BOARD MEMBERS WHO WISH TO DISCUSS WITH STAFF ANY ITEMS LISTED UNDER LEGISLATIVE SESSION SHOULD INFORM THE BOARD PRESIDENT AT THIS TIME.

LEGISLATIVE SESSION

4. RESOLUTION 2019-14: APPROVAL OF GUARANTEED MAXIMUM PRICE FOR THE LEASE-LEASEBACK AGREEMENT WITH WEST COAST AIR CONDITIONING, INC. FOR THE MEASURE O MODERNIZATION AND HVAC PROJECT AT COX ELEMENTARY SCHOOL

On April 19, 2018, West Coast Air Conditioning, Inc. was awarded the preconstruction and lease-leaseback agreement for the remaining phases of the Measure O Modernization and HVAC Project. The preconstruction services have been completed and West Coast Air has solicited bids and selected subcontractors, and a Guaranteed Maximum Price ("GMP") of \$6,517,728 has been negotiated. The GMP includes a contractor contingency of \$300,000. Outside of the GMP, the Project has a District Contingency of \$625,000 for unforeseen conditions and owner changes.

<u>Superintendent's Recommendation:</u> It is recommended that the Board of Trustees adopts Resolution 2019-14, approving the Guaranteed Maximum Price (GMP), contingencies, and DSA plans and specifications for the Measure O Modernization and HVAC Project at Cox School. M _____ 2nd _____ V ____

• PUBLIC COMMENTS

Speakers may address the Board of Trustees on Closed Session Items. Please comply with procedures listed on the goldenrod form "For Persons Wishing to Address the Board of Trustees" and give the form to the Executive Assistant.

• CLOSED SESSION

The Board of Trustees will retire into Closed Session to address the following:

- Personnel Matters: *Government Code* 54957 and 54957.1 Appointment/Assignment/Promotion of employees; employee discipline/dismissal/release; evaluation of employee performance; complaints/charges against an employee; other personnel matters.
- Pupil Personnel: *Education Code 35146*
- Negotiations: *Government Code 54957.6* Update and review of negotiations with the FVEA and CSEA Bargaining Units with the Board's designated representative, Cathie Abdel.
- Conference with Real Property Negotiator Government Code Section 54956.8

| Property: | Approximately 12.9 acres of District land improved with approximately 40,073 sq. ft. of facilities located at 9790 Finch Avenue, Fountain Valley, California (former Fred Moiola School Site) ("Property"). |
|----------------------|--|
| Negotiating Parties: | Fountain Valley School District, real property negotiators Christine Fullerton, Assistant Superintendent, Business Services, and District legal counsel (Lessor), and an unidentified number of potential buyers or lessees for the Property which may acquire or lease all or a portion of the Property through statutory rights or public bid processes (Proposed Buyer(s)/Lessee(s)). |
| Under Negotiation: | Instruction to negotiators will concern price and terms of payment issues associated with possible sale or lease of |

all or a portion of the identified Property.

• APPROVAL TO ADJOURN

The next regular board meeting of the Fountain Valley School District Board of Trustees is on Thursday, April 25, 2019 at 6:30pm.

A copy of the Board Meeting agenda is posted on the District's web site (<u>www.fvsd.us</u>). Materials related to this agenda submitted to the Board of Trustees less than 72 hours prior to the meeting are available for public inspection by contacting the Superintendent's Office at 10055 Slater Avenue, Fountain Valley, CA 92708 or by calling 714.843.3255 during normal business hours.

AG032819

<u>Reasonable Accommodation for any Individual with a Disability</u>: Any individual with a disability who requires reasonable accommodation to participate in a board meeting may request assistance by contacting the Superintendent's Office: 10055 Slater Avenue, Fountain Valley, CA 92708 or by calling 714.843.3255 or by faxing 714.841.0356.

PERSONNEL DIVISION

MEMORANDUM

TO: Personnel Commission

FROM: Ross M. Hessler, Director, Human Resources

SUBJECT: ELIGIBILITY LISTS

DATE: April 17, 2019

No eligibility lists to approve at this time.

PERSONNEL DIVISION

MEMORANDUM

TO: Personnel Commission

FROM: Ross M. Hessler, Director, Human Resources

SUBJECT: JOB ANNOUNCEMENTS

DATE: April 16, 2019

Job announcements posted since the last regular meeting of the Personnel Commission are attached as an information item:

Interdepartmental Transfers:

Extended School Program Assistant

Open:

Noon Duty Aide

Dual Certification:

Extended School Program Instructor



Fountain Valley School District

Personnel Commission

10055 Slater Avenue, Fountain Valley, CA 92708 (714) 843-3228 www.fvsd.us

CLASSIFIED EMPLOYMENT OPPORTUNITY

EXTENDED SCHOOL PROGRAM ASSISTANT

Interdepartmental Transfer Only

The following positions are posted in accordance with Personnel Commission rules and will be filled by "ready and willing" transfer eligibles from within the classification of Extended School Program Assistant or from the current list of "ready and willing" certified eligibles.

| POSTING DATE: | March 27, 2019 |
|----------------------|---|
| CLOSING DATE: | April 2, 2019 at 4:00 p.m. |
| SALARY: | Current rate of pay |
| HOURS: | 5.0 hours/week: Monday - Friday 7:00 a.m.–8:00 a.m. |
| | 11.75 hrs/wk: M,T,W,F 2:30 p.m4:30 p.m., TH 12:45 p.m 4:30 p.m. |
| TERM: | 9.6 months/year |
| VACANCY: | Two positions at Newland ESP |

THE JOB

Under the direction of the Director-Child Care Program, the job of Extended School Program Assistant is done for the purpose/s of providing a high quality, cost-effective program that provides before and after school childcare fully integrated with the elementary school program; assist with the planning, implementing and participation in a variety of activities to meet the needs and interests of children.

APPLICATION PROCESS

Present employees in the classification of Extended School Program Assistant wanting to transfer must send a written request to the Personnel Department or email to **Hesslerr@fvsd.us** asking to be considered for this position. The communication must contain information sufficient to indicate the employee is a "ready and willing" transfer eligible. Requests must be received by 4:00 p.m., Tuesday, April 2, 2019. POSTMARKS WILL NOT BE ACCEPTED.

APPOINTMENT/CERTIFICATION

Final selection of appointees will be made from "ready and willing" transfer eligibles in the classification of Extended School Program Assistant and, if necessary, the top three ranks of "ready and willing" certified eligibles on the Extended School Program Assistant eligibility list.

The Fountain Valley School District is an Equal Opportunity Employer and does not discriminate on the basis of race, national origin, gender, age, marital status, religion, or disability in compliance with federal and state laws.

No portion of this announcement is an express or implied contract with applicants. The Personnel Commission reserves the right to cancel, change, or rescind any portion of this announcement at any time. Regular employees assigned four or more hours per day will become members of the Public Employees Retirement System. All regular classified employees have the opportunity to become members of the California School Employees Association.

Fountain Valley School District

Personnel Commission



10055 Slater Avenue, Fountain Valley, CA 92708 (714) 843-3228 www.fvsd.us

CLASSIFIED EMPLOYMENT OPPORTUNITY NOON DUTY AIDE

Open

The following position is being posted in accordance with Personnel Commission rules to establish an eligibility list for current and future vacancies that will be filled by transfer or certified eligibles.

| POSTING DATE: | April 15, 2019 |
|----------------------|---|
| CLOSING DATE: | May 10, 2019, by 4:00 p.m. |
| SALARY: | \$14.55 - \$17.68 per hour (Range 5, 5 steps) |
| HOURS | 5 hrs/wk, M,T,W,F, 12:15 p.m. – 1:15 p.m., TH 10:35 a.m. – 11:35 a.m. |
| TERM: | 9.6 months a year |
| VACANCY: | 1 position at Talbert - (and substitutes needed) |

PURPOSE

The job of Noon Duty Aide is done for the purpose/s of providing support to the instructional process with specific responsibilities for ensuring the safety and welfare of students during noon-time eating and playground activity; monitoring designated areas on an assigned campus in accordance with organizational and school policy; minimizing the frequency and/or severity of harmful incidents; and communicating observations and/or incidents that have a potential impact on the general well-being of students, school personnel, and/or visitors. This job reports to the School Principal.

ESSENTIAL FUNCTIONS

Assists student in resolving minor conflicts; assists ill or injured students or students experiencing difficulty; collaborates with all school staff, counsels and advises students and others regarding violation of rules and regulations; directs campus visitors to the office; encourages and promotes courtesy; and intervenes in potential conflicts and emergency situations. Models and reinforces good citizenship, courtesy and good sportsmanship among students for the purpose of demonstrating appropriate social behavior in a culturally sensitive manner. Monitors and directs student activities in designated areas. Promotes safe and appropriate student use of playground equipment and play areas for the purpose of ensuring student safety. Reports observations and incidents relating to discipline, accidents, and safety. Responds to a variety of situations (e.g. accidents, injuries, suspicious activities, etc.) Utilizes positive reinforcement strategies and other appropriate techniques.

JOB REQUIREMENTS: Minimum Qualifications Skills, Knowledge, and Abilities

SKILLS are required to perform single tasks with a potential need to upgrade skills in order to meet changing job Noon conditions. Specific skill-based competencies required to satisfactorily perform the functions of the job include: adhering to safety practices; enforcing discipline policies; learning and enforcing school rules and regulations; recognizing and reporting danger to students, school property or personnel; dealing firmly, tactfully and effectively with students and the public; understanding and carrying out oral instructions in English; and assisting injured or ill students.

SEE OTHER SIDE

KNOWLEDGE is required to perform basic math; understand written procedures, write routine documents, and speak clearly; and understand multi-step written and oral instructions. Specific knowledge-based competencies required to satisfactorily perform the functions of the job include: district and school policies, rules and regulations regarding student behavior; safety regulations; emergency procedures including fire drills, intruder on campus, natural disaster and others; behavior modification and positive conflict resolution strategies; behavior and characteristics of student behavior; common children's playground activities or games; acceptable methods used in controlling students in playground/recess/lunch time situations; and basic first aid for playground supervision.

ABILITY is required to schedule activities; collate data; and use basic, job-related equipment. Flexibility is required to work with others in a variety of circumstances; work with data utilizing specific, defined processes; and operate equipment using standardized methods. Ability is also required to work with a wide diversity of individuals, work with similar types of data, and utilize job-related equipment. Problem-solving is required to identify issues and create action plans. Problem-solving with data may require independent interpretation, and problem-solving with equipment is limited to moderate. Specific ability based competencies required to satisfactorily perform the functions of the job include: communicating with diverse groups; diffusing argumentative behavior; maintaining confidentiality; working a: part of a team; communicating effectively both orally and in writing; work effectively without close supervision; moving quickly and freely through work shift; lifting/dragging an injured student to safety in the event of an emergency on campus; and remaining alert and composed in tense or distressing situations; and assisting others to remain calm.

EDUCATION AND EXPERIENCE REQUIREMENTS

Job-related experience is desired. High school diploma or equivalent required.

APPLICATION PROCESS

Applicants must complete a District application obtained through our website at www.fvsd.us. All application materials must be submitted through Ed Join by 4:00 p.m. Friday, May 10, 2019.

EXAMINATION PROCESS

The examination process will consist of an oral interview to be held on the date listed below. This date is subject to change. All qualified applicants will be invited to attend the oral interview.

Applicants who may need a reasonable accommodation for testing or interviewing must notify the Personnel Department by calling (714) 843-3228.

APPOINTMENT/CERTIFICATION

Final selection of appointees will be made from the top three ranks of "ready and willing" certified eligibles on an open list. The eligibility list for this position will be established for twelve months. All employment offers are conditional, based upon successful completion of the fingerprinting/conviction clearance, medical examination, and screening for tuberculosis.

The Fountain Valley School District is an Equal Opportunity Employer and does not discriminate on the basis of race, national origin, gender, age, marital status, religion, or disability in compliance with federal and state laws.

No portion of this announcement is an express or implied contract with applicants. The Personnel Commission reserves the right to cancel, change, or rescind any portion of this announcement at any time.

Regular employees assigned four or more hours per day will become members of the Public Employees Retirement System.



Fountain Valley School District

Personnel Commission

10055 Slater Avenue, Fountain Valley, CA 92708 (714) 843-3228 www.fvsd.us

CLASSIFIED EMPLOYMENT OPPORTUNITY

Extended School Program Instructor

Dual Certification - Open and Promotional

The following position is being posted in accordance with Personnel Commission rules to establish an eligibility list for current and future vacancies that will be filled by promotion, transfer or certified eligibles.

| POSTING DATE: | March 26, 2019 |
|----------------------|---|
| CLOSING DATE | : Open till filled |
| SALARY: | \$17.75 - \$21.56/hr (Range 25, 5 Steps) |
| | *Per CSEA contract, hiring may be made up to step 3 |
| HOURS: | 17.50 hrs/wk, 5 days a week, MTWF 1:30 p.m4:45 p.m., TH 12:15 p.m 4:45 p.m. |
| TERM: | 9.55 months a year |
| VACANCIES: | One position at Tamura |

PURPOSE STATEMENT

The job of Extended School Program (ESP) Instructor is done for the purposes of organizing and implementing a high quality, cost-effective program that provides before and after school child carefully integrated with the elementary school program and assuring compliance with school objectives to meet the needs of children, parents, school and the community. The ideal candidate works well with children and other staff and has excellent communication and interpersonal abilities. This job reports to the Director, Child Care Programs.

ESSENTIAL FUNCTIONS

Administers immediate first aid, scheduled prescription and over the counter medication and medical assistance as instructed by a healthcare professional; communicates with teachers, ESP Management, parents and appropriate community agency personnel; conducts a variety of activities; coordinates class activities with subordinates; implements a clean and orderly environment; maintains a variety of records, reports and program materials; manages student behavior during field trips; monitors interactions between staff, children and parents; operates a computer, other office equipment, various audio-visual and instructional machines; prepares classroom activities and lesson plans for multiple age groups in assigned classrooms; provides instruction to students in a safe, nurturing environment with curriculum-based activities; reports incidents and requests supplies for various activities.

JOB REQUIREMENTS: Minimum Qualifications

Skills, Knowledge, and Abilities

SKILLS are required to perform multiple tasks with a potential need to upgrade skills in order to meet changing job conditions. Specific skills include: adapting to changing work priorities; applying pertinent laws, codes, policies, and/or regulations; coordinating activities with other schools, districts and/or agencies; facilitating department goals; and organizing and communicating information and concepts.

KNOWLEDGE is required to perform basic math; read technical information, compose a variety of documents, and/or facilitate group discussions; and analyze situations to define issues and draw conclusions. Other knowledge includes: knowledge of curriculum, instruction, and subjects of assignments; pertinent laws, codes, policies, and/or regulations; public relations protocols; and relevant professional standards and practices; age-appropriate activities/behaviors; and nutritional guidelines.

ABILITY is required to schedule activities, meetings, and/or events; gather, collate, and/or classify data; use job-related equipment; work with a diversity of individuals and/or groups; work with a variety of data; problem-solving with data requires independent interpretation of guidelines. Other abilities include: communicating with persons of varied educational and cultural backgrounds; meeting deadlines and schedules; providing leadership, direction, and team building; providing opportunities for the exchange of ideas; and setting priorities.

EDUCATION/EXPERIENCE REQUIREMENTS

A high school diploma or equivalent supplemented by twelve (12) semester units from an accredited college in early childhood education or coursework in child development, elementary education, recreation or related field **and** job-related experience.

LICENSES AND OTHER REQUIREMENTS

Valid Pediatric First Aid and CPR certificate.

APPLICATION PROCESS

Applicants must complete an application on EdJoin, obtained through our website – www.fvsd.us. Copies of transcripts or report cards, as well as pediatric certificates, must be attached to your application to demonstrate the ability to meet the minimum qualifications stated above. All application materials will be screened and when a sufficient number of qualified, "ready and willing" applicants are received, they will be invited to attend the written test via email. Those then passing the written test will be invited to the oral interview.

EXAMINATION PROCESS

The examination process will consist of a written test and oral interview, weighted as shown.

Written Test (50%).....To be determinedQualifications Appraisal Interview (50%).....to be determinedTesting will be conducted at the Fountain Valley School District Office

Applicants who may need a reasonable accommodation for testing or interviewing must notify the Personnel Office by calling (714) 843-3228.

APPOINTMENT/CERTIFICATION

Final selection of appointees will be made from a merged list of the top three ranks of open and promotional certified eligibles. Promotional candidates will receive seniority points based on their length of service. All employment offers are conditional, based upon successful completion of the fingerprinting/conviction clearance, and a screening for tuberculosis. The eligibility list for this classification will be established for one year.

The Fountain Valley School District is an Equal Opportunity Employer and does not discriminate on the basis of race, national origin, gender, age, marital status, religion, or disability in compliance with federal and state laws.

No portion of this announcement is an express or implied contract with applicants. The Personnel Commission reserves the right to cancel, change, or rescind any portion of this announcement at any time.

Regular employees assigned four or more hours per day will become members of the Public Employees Retirement System. All regular classified employees will have the opportunity to become members of the California School Employees Association.

PERSONNEL DIVISION

MEMORANDUM

TO: Personnel Commission

FROM: Ross M. Hessler, Director, Human Resources

SUBJECT: PERSONNEL COMMISSION 2018-2019: YEAR-TO-DATE REVIEW

DATE: April 16, 2019

Attached is the year-to-date information for the Personnel Commission by budget number for 2018-2019:

| | Date: 04/16/2019 Time: 08:35:32 | D T | | | | Page: 2 | | RMHESS GL4711 <ver. 120124=""></ver.> | User: RMHES Report: GL4711 | |
|--|--|---------|--------|---------------------|-------------------|------------------|---------------------|--|-------------------------------|----------|
| | | 159.44 | | | 800.00 | 9 | | Budget/Balance | | |
| | | | | | | | | dditional Duty - Cler,Tech,Of | | |
| | 9,377.91 | | 24,7 | 0.00 | 34,137.00 | | | 2410-012819771 | Total: | |
| FOUNTAIN VALLEY SD Pseudo/Object Code Detail by Site ND Primary Imagentiation Secondary Reference CURRENT BUDGET - To Date - Actual To Date Instrators III 2.04003082019 P204008B 71,543.00 40,408.18 Budget/Balance Forward : 0.204003082019 P204008B 5,647.00 5,647.00 SLER,R,M JE 204004102019 P204009B 5,647.00 5,647.00 SLER,R,M JE 204004102019 P204009B 5,647.00 5,647.00 SLER,R,M JE 204004102019 P204009B 5,647.00 5,067.00 SLER,R,M JE 204004102019 P204009B 5,647.00 5,067.00 SLER,R,M JE 204004102019 P204009B 5,067.00 5,000 SLER,R,M JE 204004102019 P204009B 5,067.00 5,000 SLER,R,M JE 204004102019 P204009B 5,000 5,000 SLM,L,C JE 204004102019 P204009B 3,124.90 3,124.90 | | 38.26 | | | | | | | 03/31/20 | |
| FOUNTAIN VALLEY SD Pseudo/Object Code Detail by Site ND Primary ITP Reference Reference CURRENT BUDGET - To Date Actual To Date mmission T1 Reference CURRENT BUDGET - To Date - To Date Budget/Balance Forward : 02/01/2019 P204008B 71,543.00 40,408.18 SLER,R,M JE 20 4003082019 P204008B 50.00 TSC,A JE 20 4004102019 P204008B 50.00 TSC,A JE 20 4004102019 P204008B 50.00 TSC,A JE 20 4004102019 P204009B 5.647.00 SLER,R,M JE 20 4004102019 P204009B 5.647.00 SLER,R,M JE 20 4004102019 P204009B 5.647.00 SLER,R,M JE 20 4004102019 P204009B 5.00 SLER,R,M JE 20 4004102019 S2.00 5.00 SLER,R,M JE 20 4004102019 S2.00 5.00 SLER,R,M JE 20 4004102019 S2.00 <td< td=""><td></td><td>38.26</td><td></td><td></td><td></td><td></td><td></td><td></td><td>03/31/20</td></td<> | | 38.26 | | | | | | | 03/31/20 | |
| FOUNTAIN VALLEY SD ND Pseudo/Object Code Detail by Site Enc Actual TP Primary Secondary CURRENT BUDGET - To Date - To Date minision TP Reference CURRENT BUDGET - To Date - To Date nistrators IE 20400382019 P204008B 71,543.00 40,408.18 Budget/Balance Forward : 02/01/2019 P204008B 50.00 50.00 SLER, R.M JE 20.4003082019 P204008B 50.00 SLER, R.M JE 20.4004102019 P204009B 5.647.00 SUR, R.M JE 20.4004102019 P204009B 5.647.00 SUN, W.D.C JE 20.4004102019 P204009B 5.00 UNL, C JE 20.4004102019 P204009B 3.139.3 | | 38.26 | | | | | | | 03/31/20 | |
| ND Pseudo/Object Code Detail by Site Image: TP Primary Reference Secondary CURRENT BUDGET - To Date Enc To Date Actual Actual mission TP Reference CURRENT BUDGET - To Date - To Date - To Date mistrators Imaget/Balance Forward : 02/01/2019 P204008B 71,543.00 40,408.18 SLER, R.M JE 20.4003082019 P204008B 5,647.00 50.00 SLER, R.M JE 20.4004102019 P204009B 50.00 50.00 SLER, R.M JE 20.4004102019 P204009B 5,647.00 50.00 SLER, R.M JE 20.4004102019 P204009B 5,647.00 50.00 SLER, R.M JE 20.4004102019 P204009B 50.00 50.00 SLER, R.M JE 20.4004102019 P204009B 5,647.00 50.00 SLER, R.M JE 20.4004102019 P204009B 5,647.00 50.00 SLER, R.M JE 20.4004102019 5,647.00 50.00 50.00 | | 36.52 | | | | | | | 03/31/20 | |
| | | 38.26 | | | | | | | 03/31/20 | |
| FOUNTAIN VALLEY SD ND Pseudo/Object Code Detail by Site 2/1/2019 To 4/30/2 Primary Secondary Enc Actual = Enc Actual = Enc Actual = Balance Instantors Immission Immission Immission To Date Immission Immi | | 36.52 | | | | | | | 03/31/20 | |
| FOUNTAIN VALLEY SD Secund/Object Code Detail by Site 2/1/2019 To 4/30/2 Image: Try Primary Reference Secundary CURRENT BUDGET - To Date Actual - To Date Actual = Balance Immission TP Reference CURRENT BUDGET - To Date - To Date = Balance Instrators IE 20 4003082019 P204008B 5,647.00 40,408.18 ISC.A IE 20 4003082019 P204008B 5,647.00 50.00 SUER.R.M IE 20 4003082019 P204008B 5,647.00 50.00 SUER.R.M IE 20 4004102019 P204008B 5,647.00 50.00 SUR.R.M IE 20 4004102019 P204008B 5,647.00 50.00 SUR.R.M IE 20 4004102019 P204009B 5,047.00 50.00 SUR.R.M IE 20 4004102019 P204009B 5,047.00 50.00 SUN.V.W IE 20 4004102019 P204009B 5,047.00 50.00 SUN.V.C IE 20 400403082019 | | 13.91 | | | | | | | 03/31/20 | |
| FOUNTAIN VALLEY SD ND Pseudo/Object Code Detail by Site 2/1/2019 To 4/302 Image: TP Primary Reference Secondary Reference Enc CURRENT BUDGET - To Date Actual - To Date = Balance Imission | | 20.86 | | | | | | | 03/31/20 | |
| FOUNTAIN VALLEY SD ND Pseudo/Object Code Detail by Site 2/1/2019 To 4/30/2 Image: Tp Primary Reference Secondary Reference CURRENT BUDGET - To Date - To Date - Actual = Balance Immission < | | 24.99 | 3,1 | | | | | | 03/31/20 | |
| FOUNTAIN VALLEY SD ND Pseudo/Object Code Detail by Site 2/1/2019 To 4/30/2 Pseudo/Object Code Detail by Site 2/1/2019 To 4/30/2 IP Reference CURRENT BUDGET - To Date Actual Actual Enc Actual Enc Actual Image/ Image/ <thimage <="" th=""> Image/ Image/</thimage> | |)86.73 | 3,0 | 1 | | | | | 02/28/20 | |
| FOUNTAIN VALLEY SD Pseudo/Object Code Detail by Site 2/1/2019 To 4302 ND Pseudo/Object Code Detail by Site 2/1/2019 To 4302 Immission Enc Actual robust | | 327.38 | с Э | | | | | 1.000 | 02/28/20 | |
| FOUNTAIN VALLEY SD Pseudo/Object Code Detail by Site Primary Secondary Reference CURRENT BUDGET - To Date Actual To Date mmission TP Reference CURRENT BUDGET - To Date - To Date nistrators I 204003082019 P204008B 71,543.00 40,408.18 Budget/Balance Forward : 02/01/2019 P204008B 50.00 50.00 SLER,R,M JE 20 4003082019 P204008B 50.00 50.00 SLER,R,M JE 20 4004102019 P204009B 5,647.00 50.00 SLER,R,M JE 20 4004102019 P204009B 5,047.00 50.00 JIN,W JE 20 4004102019 </td <td></td> <td>959.14</td> <td>17,9</td> <td></td> <td>34,137.00</td> <td>9</td> <td></td> <td>Budget/Balance</td> <td></td> | | 959.14 | 17,9 | | 34,137.00 | 9 | | Budget/Balance | | |
| FOUNTAIN VALLEY SD 21/2019 To 4/30/2 Pseudo/Object Code Detail by Site 21/2019 To 4/30/2 Primary Secondary CURRENT BUDGET - To Date - Budget/Balance Forward : 02/01/2019 P204008B 50.00 TIS,C,A JE 20 4003082019 P204008B 50.00 SLER,R,M JE 20 4003082019 P204008B 50.00 SLER,R,M JE 20 4004102019 P204009B 50.00 SLER,R,M JE 20 4004102019 P204009B 50.00 SLER,R,M JE 20 4004102019 P204009B 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 <th 2<="" colspa="2</th><th></th><th>b.</th><th></th><th></th><th></th><th></th><th></th><th>ch Off Mgr.,Off/Admin Assist.</th><th></th></tr><tr><td>FOUNTAIN VALLEY SD Secondary Enc Actual mission Primary Secondary Enc Actual = Balance mission TP Reference CURRENT BUDGET - To Date - To Date = Balance Instrators Enc O2/01/2019 P204008B 71,543.00 40,408.18 50.00 Budget/Balance Forward : 02/01/2019 P204008B 71,543.00 40,408.18 50.00 SLER,R,M JE 20 4003082019 P204008B 50.00 50.00 LIN,W JE 20 4004102019 P204008B 50.00 50.00 SLER,R,M JE 20 4004102019 P204009B 50.00 50.00 LIN,W JE 20 4004102019 P204009B 50.00 50.00 50.00 SLER,R,M JE 20 4004102019 P204009B 50.00 50.00 50.00 50.00 SLER,R,M JE 20 4004102019 P204009B 50.00 50.</td><td>9,540.82</td><td></td><td>52.0</td><td>0.00</td><td>71,543.00</td><td></td><td></td><td>2320-012819771</td><td>Total:</td></tr><tr><td>FOUNTAIN VALLEY SD Pseudo/Object Code Detail by Site <math>2/1/2019</math> To <math>4/30/2</math> ND Pseudo/Object Code Detail by Site <math>2/1/2019</math> To <math>4/30/2</math> Primary Secondary Enc Actual To Date a Actual Enc Actual Enc Actual misitrators To Date a 40,408.18 Budget/Balance Forward : 02/01/2019 P204008B S0.00 SILER,R,M JE 20 4003082019 P204008B S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 <th colspan=" td=""><td></td><td>50.00</td><td></td><td></td><td></td><td>an ar ar</td><td></td><td></td><td>03/31/20</td></th> | <td></td> <td>50.00</td> <td></td> <td></td> <td></td> <td>an ar ar</td> <td></td> <td></td> <td>03/31/20</td> | | 50.00 | | | | an ar ar | | | 03/31/20 |
| FOUNTAIN VALLEY SD 2/1/2019 To 4/30/2 ND Pseudo/Object Code Detail by Site 2/1/2019 To 4/30/2 Primary Secondary Enc Actual = Actual Actual = Actual Actual Actual = Actual Actual Actual Actual Actual Balance Instrators 71,543.00 40,408.18 S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 | | 547.00 | 5,6 | | | | | | 03/31/20 | |
| FOUNTAIN VALLEY SD 2/1/2019 To 4/30/2 ND Secudo/Object Code Detail by Site 2/1/2019 To 4/30/2 Primary Secondary CURRENT BUDGET - To Date Actual a lance Immission Immistreadereadereadereadereadereadereaderead | | 50.00 | | | | | | | 03/31/20 | |
| FOUNTAIN VALLEY SD Primary Pseudo/Object Code Detail by Site Enc Actual Primary Secondary CURRENT BUDGET - To Date - To Date Immission TP Reference CURRENT BUDGET - To Date - To Date Instrators Immission Immission - 71,543.00 40,408.18 ISC,A JE 20 4003082019 P204008B 71,543.00 50.00 SLER,R,M JE 20 4003082019 P204008B 50.00 50.00 OMBS,T,J JE 20 4003082019 P204008B 50.00 50.00 | | 50.00 | | | | | | | 02/28/20 | |
| FOUNTAIN VALLEY SD Pseudo/Object Code Detail by Site ND Primary TP Secondary Reference Enc CURRENT BUDGET - To Date - To Date mmission TP Reference CURRENT BUDGET - To Date - To Date mistrators 02/01/2019 40,408.18 - 15,543.00 40,408.18 Budget/Balance Forward : 02/01/2019 P204008B 5,647.00 50.00 SLER,R,M JE 20 4003082019 P204008B 5,647.00 | | 50.00 | | | | | | | 02/28/20 | |
| FOUNTAIN VALLEY SD Pseudo/Object Code Detail by Site 2/1/2019 To 4/30/2 ND Primary TP Secondary Reference Enc CURRENT BUDGET - To Date Actual - To Date 2/1/2019 To 4/30/2 mmission TP Reference CURRENT BUDGET - To Date - To Date = Balance mistrators ISCA JE 20 4003082019 71,543.00 40,408.18 50.00 | | 547.00 | 5,6 | | | | | | 02/28/20 | |
| FOUNTAIN VALLEY SD ND Pseudo/Object Code Detail by Site 2/1/2019 To 1/2019 To 1/2019 <thto 1="" 2019<<="" td=""><td></td><td>50.00</td><td></td><td></td><td></td><td>. 10</td><td></td><td></td><td>02/28/20</td></thto> | | 50.00 | | | | . 10 | | | 02/28/20 | |
| FOUNTAIN VALLEY SD ND Pseudo/Object Code Detail by Site 2/1/2019 To 4/30/2 ND Primary Secondary Enc Actual TP Reference Reference CURRENT BUDGET - To Date - To Date = Balance mmission | | 108.18 | 40,4 | | 71,543.00 | 9 | Forward : 02/01/201 | Budget/Balance | | |
| FOUNTAIN VALLEY SD ND Pseudo/Object Code Detail by Site 2/1/2019 To 4/30/2 ND Primary Secondary Enc Actual TP Reference Reference CURRENT BUDGET - To Date - To Date = Balance mmission | | | | | | | | upervisors & Administrators | | |
| FOUNTAIN VALLEY SD ND Pseudo/Object Code Detail by Site 2/1/2019 To 4/30/2 Primary Secondary Enc Actual TP Reference Reference CURRENT BUDGET - To Date - To Date = Balance | | | | | | | | Personnel Commission | 012819771 | |
| FOUNTAIN VALLEY SD Pseudo/Object Code Detail by Site | Balance | н | | Enc 3T - To Date | CURRENT BUDGE | 1015-0 | | Description | Pseudo Object | |
| | 9 To 4/30/2 | 2/1/201 | | | de Detail by Site | Pseudo/Object Co | | 101 GENERAL FUND | Subfund: 01 | |
| | | | | | LLEY SD | UNTAIN VA | FO | rsonnel Commissio | Site: 097 Pe | |

| User: RMHESS Report: GL4711 | 02/28/2019 08B ARP PAYROLL EXPENDITURE JE 2 | Budget/Balance Forward: 0 | 3354 ALTERNATIVE RETIRE-CLASSIFIED | Total: 3314-012819771 | 02/28/2019 08B MED PAYROLL EXPENDITURE JE 2 03/31/2019 09B MED PAYROLL EXPENDITURE JE 2 | Budget/Balance Forward: 0 | 3314 MEDICARE-CLASSIFIED | Total: 3202-012819771 | 02/28/2019 08B PERS PAYROLL EXPENDITURE JE 2 03/31/2019 09B PERS PAYROLL EXPENDITURE JE 2 | Budget/Balance Forward: 0 | 3202 PERS-CLASSIFIED | | Total: 2430-012819771 | 02/28/2019 08B PAY/JOHNSON,D,L JE 20 03/31/2019 09B PAY/JOHNSON,D,L JE 20 | Budget/Balance Forward : 0 | 2430 Confidential Salaries | Total: 2413-012819771 | 03/31/2019 09B PAY/O'CAIN,L,C JE 20 | Pseudo F Object Description TP R | Site: 097 Personnel Commissio Subfund: 0101 GENERAL FUND |
|--------------------------------|---|---------------------------|------------------------------------|-----------------------|--|---------------------------|--------------------------|-----------------------|--|---------------------------|----------------------|-----------------|-----------------------|--|----------------------------|----------------------------|-----------------------|-------------------------------------|--|---|
| Page: 3 | 20 AR03082019 P203008B | 02/01/2019 | | | 20 ME03082019 P203008B 20 ME04102019 P203009B | 02/01/2019 | | | 20 PE03082019 P203008B 20 PE04102019 P203009B | 02/01/2019 | | Total for: 2000 | | 20 4003082019 P204008B 20 4004102019 P204009B | 02/01/2019 | | | 20 4004102019 P204009B | Primary Secondary Reference Reference | FOUNTAIN VALLEY SD Pseudo/Object Code Detail by S |
| | | 14.00 | | 2,557.00 | | 2,557.00 | | 31,544.00 | | 31,544.00 | | 176,296.00 | 69,816.00 | | 69,816.00 | | 800.00 | | Enc CURRENT BUDGET - To Date | LEY SD e Detail by Site |
| | | | | 0.00 | | | | 0.00 | | | | 0.00 | 0.00 | | | | 0.00 | | Enc To Date | |
| | 1.30 | 7.80 | | 1,822.63 | 212.34 211.83 | 1,398.46 | | 23,075.60 | 2,628.34 2,682.73 | 17,764.53 | | 129,284.68 | 52,362.00 | 5,818.00 5,818.00 | 40,726.00 | | 161.41 | 1.97 | Actual - To Date | 2/ |
| Date: Time: | | | | 734.37 | | | | 8,468.40 | | | | 47,011.32 | 17,454.00 | | | | 638.59 | | = Balance | 2/1/2019 To 4/30/2019 |
| 04/16/2019 08:35:32 | | | | 71% | | | | 73% | | | | 73 % | 75% | | | | 20% | | % Used | 1/2019 |

| User: RMHESS Report: GL4711 Ver. 120124>Page: 4 | 02/28/2019 08B WKCMP PAYROLL EXPENDITUREJE 20 WC03082019 P203008B 03/31/2019 09B WKCMP PAYROLL EXPENDITUREJE 20 WC04102019 P203009B | Budget/Balance Forward : 02/01/2019 | 3602 WORKERS'COMP-CLASSIFIED | Total: 3502-012819771 | 02/28/2019 08B UIC PAYROLL EXPENDITURE JE 20 UI03082019 P203008B 03/31/2019 09B UIC PAYROLL EXPENDITURE JE 20 UI04102019 P203009B | Budget/Balance Forward : 02/01/2019 | 3502 SUI-CLASSIFIED | Total: 3402-012819771 | 02/28/2019 FEBRUARY HEALTH & WELFARE JE 20 IF20190228 N20P0228 03/31/2019 MARCH HEALTH & WELFARE JE 20 IF20190331 N20P0331 | Budget/Balance Forward: 02/01/2019 | 3402 HEALTH & WELFARE-CLASSIFIED | Total: 3356-012819771 | 02/28/2019 08B OASDI PAYROLL EXPENDITURE JE 20 OA03082019 P203008B 03/31/2019 09B OASDI PAYROLL EXPENDITURE JE 20 OA04102019 P203009B | Budget/Balance Forward : 02/01/2019 | 3356 OASDI-CLASSIFIED | Total: 3354-012819771 | 03/31/2019 09B ARP PAYROLL EXPENDITURE JE 20 AR04102019 P203009B | Pseudo Primary Secondary Object Description TP Reference Reference | Site: 097 Personnel Commissio Subfund: 0101 GENERAL FUND Pseudo/Object Code Detail by |
|--|--|-------------------------------------|------------------------------|-----------------------|--|-------------------------------------|---------------------|-----------------------|---|------------------------------------|----------------------------------|-----------------------|--|-------------------------------------|-----------------------|-----------------------|--|---|---|
| | | 3,861.00 | | 87.00 | | 87.00 | | 46,250.00 | | 46,250.00 | | 10,862.00 | | 10,862.00 | | 14.00 | | Enc CURRENT BUDGET - To Date | LLEY SD le Detail by Site |
| | | | | 0.00 | | | | 0.00 | | | | 0.00 | | | | 0.00 | | Enc - To Date | |
| | 324.48 323.92 | 2,142.86 | | 62.43 | 7.27 7.26 | 47.90 | | 34,375.02 | 3,958.34 3,958.34 | 26,458.34 | | 7,574.82 | 904.53 902.37 | 5,767.92 | | 10.40 | 1.30 | Actual - To Date | 2/ |
| Date: Time: | | | | 24.57 | | | | 11,874.98 | | | | 3,287.18 | | | | 3.60 | | = Balance | 2/1/2019 To 4/30/2019 |
| 04/16/2019 08:35:32 | | | | 71% | | | | 74% | | | | %69 | 6 | | | 74% | | % Used | 0/2019 |

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| | | Total for: Total for: OH 2-22,23/19 Forward : 02/01/2019 Im 0H CONF 020819 OH CONF CONF 020819 fere OH CONF 020819 fer OH CSPCA:FEB07 | Trave 115/2019 227/2019 228/2019 228/2019 225/2019 225/2019 225/2019 225/2019 225/2019 225/2019 225/2019 25/2000 25/2000 25/2000 25/2000 25/20 |
|---|--|---|--|
| FOUNTAIN VALLEY SD Pseudo/Object Code Detail by Site Pseudo/Object Code Detail by Site Enc Enc Enc Financy Secondary Reference CURRE.NT BUDGET - To Date To Date | $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | Forward : 02/01/2019 OH 2-22,23/19 OH 2-22,23/19 OH 2-22,23/19 OH 2-22,23/19 Total for: Total for: OH CONF 020819 OH CONF 020819 fer OH CONF 020819 fer OH CSPCA:FEB07 | Trave 115/2019 227/2019 228/2019 228/2019 225/2019 225/2019 |
| FOUNTAIN VALLEY SD Pseudo/Object Code Detail by Site TP Primary Reference Secondary CURRENT BUDGET - To Date Enc 3,861.00 Actual 0.00 -Class 3,861.00 0.00 2,791.26 Budget/Balance Forward : 02/01/2019 279.00 162.75 EALTH & WELFARE JE 20.1720190238 279.00 0.00 23.25 TH & WELFARE JE 20.1720190331 N20P0238 279.00 0.00 69.921.41 Budget/Balance Forward : 02/01/2019 Total for: 3000 95,454.00 0.00 69.921.41 Stoffice Supplies OH 2.22,23/19 550.00 0.00 242.70 Stoffice Supplies OH 2.2,31/10 550.00 0.00 242.70 Stoffice Supplies OL< | 162.75 23.25 0.00 209.25 0.00 69,921.41 25 0.00 174.52 33.87 34.31 0.00 242.70 2,040.00 | Total for: Forward : 02/01/2019 OH 2-22,23/19 OH 2-22,23/19 Total for: Forward : 02/01/2019 | |
| FOUNTAIN VALLEY SD Pseudo/Object Code Detail by Site Primary Secondary CURRENT BUDGET Enc 3,861.00 Actual To Date -Chas 3,861.00 0.00 2,791.26 Budget/Balance Forward : 02/01/2019 279.00 162.75 EALTH & WELFARE JE 20.1720190228 279.00 0.00 2,325 TH & WELFARE JE 20.1720190331 N20P0331 279.00 0.00 209.25 SO Flice Supplies 0H 2.2,2,3/19 550.00 174.52 33.87 SS Office Supplies 0H 2.2,2,3/19 550.00 0.00 242.70 SS Office Supplies 0H 2.2,2,3/19 33.87 34.1 34.1 SS Office Supplies 0H 2.2,2,3/19 33.87 34.1 34.1 SS Office Supplies 0H 2.2,2,3/19 33.87 34.1 34.1 SS Office Supplies 0H 2.2,2,3/19 550.00 0.00 242.70 Total for: 4000 550.00 0.00 242.70 | 162.75 23.25 0.00 209.25 0.00 69,921.41 25 174.52 33.87 34.31 0.00 242.70 342.70 | Total for: Forward : 02/01/2019 0H 2-22,23/19 0H 2-22,23/19 Total for: | |
| FOUNTAIN VALLEY SD Pseudo/Object Code Detail by Site Primary TP Reference Reference CURRENT BUDGET - To Date 3,861.00 Enc To Date 3,861.00 Actual To Date To Date -Class E 20.1720190228 279.00 162.75 Budget/Balance Forward : 02/01/2019 X00P0238 279.00 0.00 23.25 EALTH & WELFARE JE 20.1720190331 N20P0331 279.00 0.00 20.23 EALTH & WELFARE JE 20.1720190331 N20P0331 279.00 0.00 209.25 EALTH & WELFARE JE 20.1720190331 N20P0331 279.00 0.00 209.25 EALTH & WELFARE JE 20.1720190331 N20P0331 279.00 0.00 209.25 So Office Supplies OH 2-22.23/19 550.00 174.52 So Office Supplies OH 2-22.23/19 33.87 33.87 So Office Supplies OH 2-22.23/19 33.87 34.31 | 162.75 23.25 0.00 209.25 0.00 69,921.41 25 174.52 33.87 34.31 0.00 242.70 242.70 | Total for: Forward : 02/01/2019 OH 2-22,23/19 OH 2-22,23/19 | |
| FOUNTAIN VALLEY SD Pseudo/Object Code Detail by Site Tp Primary Reference Secondary Reference CURRENT BUDGET - To Date Actual -Class 3,861.00 0.00 2,791.26 Budget/Balance Forward : 02/01/2019 20 LT20190228 279.00 162.75 EALTH & WELFARE JE 20 LT20190331 279.00 0.00 23.25 TH & WELFARE JE 20 LT20190331 279.00 0.00 209.25 EALTH & WELFARE JE 20 LT20190331 279.00 0.00 209.25 Budget/Balance Forward : 02/01/2019 Total for: 3000 95,454.00 0.00 69,921.41 Budget/Balance Forward : 02/01/2019 550.00 174.52 33.87 | 162.75 23.25 23.25 0.00 209.25 0.00 69,921.41 25,5 174.52 33.87 | Total for: Forward : 02/01/2019 OH 2-22,23/19 | Total: 4325-0128197 |
| FOUNTAIN VALLEY SD Pseudo/Object Code Detail by Site Primary TP Primary Reference Secondary Reference CURRENT BUDGET - To Date 3,861.00 Enc 0.00 Actual 2,791.26 Class I D.///2019 I D.//2019 I D.//2019 Budget/Balance Forward : 02/01/2019 I 201720190331 N20P0228 279,00 0.00 23.25 EALTH & WELFARE JE 20 LT20190331 N20P0238 279,00 0.00 209,25 EALTH & WELFARE JE 20 LT20190331 N20P0238 279,00 0.00 209,25 EALTH & WELFARE JE 20 LT20190331 N20P0238 279,00 0.00 209,25 Budget/Balance Forward : 02/01/2019 Total for: 3000 95,454.00 0.00 69,921.41 Budget/Balance Forward : 02/01/2019 174.52 550.00 174.52 | 162.75 23.25 23.25 0.00 209.25 0.00 69,921.41 25,5 174.52 | 771 Total for: Budget/Balance Forward : 02/01/2019 | 04/08/2019 HESSLER |
| ND FOUNTAIN VALLEY SD Pseudo/Object Code Detail by Site TP Primary Reference Secondary Reference CURRENT BUDGET - To Date Actual 3,861.00 Actual 2,791.26 Class Enc 100 2,791.20 100 100 2,791.26 Budget/Balance Forward : 02/01/2019 Detection (120190228) 279.00 162.75 EALTH & WELFARE JE 20 LT20190331 N20P02331 279.00 0.00 23.25 The WELFARE JE 20 LT20190331 N20P0331 279.00 0.00 209.25 Total for: 3000 95,454.00 0.00 69,921.41 | 162.75 23.25 0.00 209.25 0.00 69,921.41 25,5 | 771 Total for: | |
| FOUNTAIN VALLEY SD Pseudo/Object Code Detail by Site Primary Tp Reference Secondary Reference CURRENT BUDGET - To Date Actual 3,861.00 Actual 0.00 -Class 3,861.00 0.00 2,791.26 Budget/Balance Forward : 02/01/2019 279.00 162.75 EALTH & WELFARE JE 20 LT20190228 279.00 162.75 The WELFARE JE 20 LT20190331 279.00 0.00 209.25 Total for: 3000 95,454.00 0.00 69,921.41 | 162.75 23.25 0.00 209.25 0.00 69,921.41 25,5 | Total for: | |
| FOUNTAIN VALLEY SD Primary Pseudo/Object Code Detail by Site Enc Actual TP Primary Secondary CURRENT BUDGET - To Date - To Date -To Date 10 Reference CURRENT BUDGET - To Date - To Date Class - - 0.00 2,791.26 Budget/Balance Forward : 02/01/2019 279.00 162.75 EALTH & WELFARE JE 20 LT20190228 N20P0228 279.00 23.25 TH & WELFARE JE 20 LT20190331 N20P0228 279.00 0.00 209.25 | 162.75 23.25 23.25 0.00 209.25 | 9771 | |
| FOUNTAIN VALLEY SD Pseudo/Object Code Detail by SiteNDPrimary ReferenceSecondary CURRENT BUDGET - To DateEnc To DateActual To DateTPReferenceCURRENT BUDGET - To Date- To Date- To Date3,861.000.000.002,791.26-Class- Class | | | |
| FOUNTAIN VALLEY SD Pseudo/Object Code Detail by Site ND Pseudo/Object Code Detail by Site Primary TP Secondary Reference Enc CURRENT BUDGET - To Date Actual To Date - Class 3,861.00 0.00 2,791.26 Budget/Balance Forward : 02/01/2019 279.00 162.75 | | ARE JE 20 LT20190228 JE 20 LT20190331 | |
| FOUNTAIN VALLEY SD ND Pseudo/Object Code Detail by Site Primary Secondary Enc Actual TP Reference CURRENT BUDGET - To Date - To Date - To Date 3,861.00 0.00 2,791.26 | | | |
| FOUNTAIN VALLEY SD ND Pseudo/Object Code Detail by Site Primary Secondary TP Reference CURRENT BUDGET - To Date - 3,861.00 0.00 2,791.26 | | sability-Class | |
| FOUNTAIN VALLEY SD ND Pseudo/Object Code Detail by Site Primary Secondary TP Reference CURRENT BUDGET - To Date - TP Reference | 0.00 | 3771 | |
| FOUNTAIN VALLEY SD Pseudo/Object Code Detail by Site | Enc Actual T BUDGET - To Date - To Date | Primary Secondary TP Reference Reference | ct |
| | | | Subfund: 0101 GENERAI |
| | 3Y SD | | Site: 097 Personnel Comm |

| User: RMHES Report: GL4711 | 03/27/20 | | 5828 | Total: | | | 5826 | Total: | | 5825 | Total: | | 5813 | Total: | | 5390 | Total: | | Pseudo Object | Site: 097 F Subfund: |
|-------------------------------|---------------|------------------------------------|-------------------|------------------|---|--------------------------|-------------------------------|----------------|--------------------------|-------------|----------------|-------------------------------------|------------|----------------|-------------------------------------|--------------------------------|----------------|--------------------------|------------------------|---|
| RMHESS GL4711 | /20 SAMS CLUB | | Staff Recognition | : 5826-012819771 | | | Licensing/Software,Maint/Supp | 5825-012819771 | | Advertising | 5813-012819771 | | Consultant | 5390-012819771 | | Dues and Membership Non Taxabl | 5290-012819771 | | Description | Site: 097 Personnel Commissio Subfund: 0101 GENERAL FUND |
| <ver. 120124=""></ver.> | EN N | Budget/Balance Forward: 02/01/2019 | | | a | Budget/Balance Forward : | Maint/Supp | | Budget/Balance Forward : | | | Budget/Balance Forward : 02/01/2019 | | | Budget/Balance Forward : 02/01/2019 | ip Non Taxabl | | Budget/Balance Forward : | ТР | ND. |
| | M20R1633 | 02/01/2019 | | | | 02/01/2019 | | | 02/01/2019 | | | 02/01/2019 | | | 02/01/2019 | | | 02/01/2019 | Primary Reference | FOUI Pse |
| Page: 6 | | | | | | | | | | | | | | | | | | | Secondary Reference | FOUNTAIN VALLEY SD Pseudo/Object Code Detail by S |
| | 21 | 1,550.00 | | 5.00 | | 5.00 | | 900.00 | 900.00 | | 895.00 | 895.00 | | 3,000.00 | 3,000.00 | | 100.00 | 100.00 | CURRENT BUDGET - To | OUNTAIN VALLEY SD Pseudo/Object Code Detail by Site |
| | 200.00 | | | 0.00 | | | | 0.00 | | | 0.00 | | | 0.00 | | | 0.00 | | Enc To Date - | |
| | | 104.32 | | 0.00 | | 0.00 | | 500.00 | 500.00 | | 895.00 | 895.00 | | 2,750.00 | 2,750.00 | | 5.57 | 5.57 | Actual To Date | 2/ |
| Date: Time: | | | | 5.00 | | | | 400.00 | | | 0.00 | | | 250.00 | | | 94.43 | | = Balance | 2/1/2019 To 4/30/2019 |
| 04/16/2019 08:35:32 | | | | 0% | | | | 55% | | | 100% | | | 91% | | | 5% | | % Used | 0/2019 |

| Site Total: 097 Personnel Commission | | Total Pseudo: 012819771 Personnel Commission | | Total: 5828-012819771 | Pseudo Object Description | Subfund: 0101 GENERAL FUND | Site: 097 Personnel Commissio |
|--------------------------------------|-----------------------|--|-----------------|-----------------------|---|-----------------------------------|-------------------------------|
| | Object Type Total: XP | ission | Total for: 5000 | | Primary Secondary TP Reference Reference | Pseudo/Object Code Detail by Site | FOUNTAIN VALLEY SD |
| -281,250.00 200.00 | 281,250.00 200.00 | 281,250.00 200.00 | 8,950.00 200.00 | 1,550.00 200.00 | Enc CURRENT BUDGET - To Date | le Detail by Site | LLEY SD |
| -205,991.38 | 205,991.38 | 205,991.38 | 6,542.59 | 104.32 | Actual - To Date | 2, | |
| | 75,058.62 | 75,058.62 | 2,207.41 | 1,245.68 | = Balance | 2/1/2019 To 4/30/2019 | |
| | 73 % | 73 % | 75% | 19% | % Used | 1/2019 | |