

# -FOUNTAIN VALLEY SCHOOL DISTRICT PERSONNEL COMMISSION

## Regular Meeting AGENDA

Fountain Valley School District  
Videoconference via Zoom @ 3:30 p.m.

January 28, 2021

Meeting Link: [https://us02web.zoom.us/webinar/register/WN\\_6pdygfOHQQ6qyrBTy2TvHw](https://us02web.zoom.us/webinar/register/WN_6pdygfOHQQ6qyrBTy2TvHw)

Mr. William Mullin, Chairperson  
Mrs. Carol Davis, Vice Chairperson  
Mr. Tony McCombs, Member  
Ms. Cathie Abdel, Assistant Superintendent Personnel

- **CALL TO ORDER**
- **PLEDGE OF ALLEGIANCE**
- **ROLL CALL**
- **APPROVAL OF AGENDA**

### GENERAL FUNCTIONS

1. **Introduction of Guests**
2. **Introduction of Staff**
3. **Reading and Approval of Minutes - Regular Meeting of the Personnel Commission, December 17, 2020**  
*(Attachment #1)* *Action*
4. **Agenda, Special Meeting of the Board of Trustees, January 10, 2021**  
*(Attachment #2)* *Information*
5. **Agenda, Regular Meeting of the Board of Trustees, January 14, 2021**  
*(Attachment #3)* *Information*
6. **Minutes, Special Meeting of the Board of Trustees, December 10, 2020**  
*(Attachment #4)* *Information*
7. **Minutes, Regular Meeting of the Board of Trustees, December 17, 2020**  
*(Attachment #5)* *Information*
8. **Director's Report** *Information*
9. **Commissioner's Comments** *Information*

## 10. Public Comments

Members of the community and staff are welcome to address the Personnel Commission on any item listed on the Agenda or Business or any other item or specific concern within the jurisdiction of the Personnel Commission. Speakers are requested to limit their presentation to four minutes.

**In order to address the Personnel Commission, please email your comments to [johnsond@fvsd.us](mailto:johnsond@fvsd.us) by 3:15 p.m. on Thursday, January 28, 2021. Your comments will be read into the record.**

### ADMINISTRATION

#### 11. Eligibility Lists

*Action*

**Plumber, IA Applied Behavior Analysis, and Bus Driver**  
(Attachment #6- #7)

### PERSONNEL

#### 12. Job Announcements

*Information*

**Assessment/Data Technician**  
(Attachment #8)

### FINANCIAL

#### 13. Personnel Commission Budget 2020-2021: Review of Year-to Date

*Information*

(Attachment #9)

### CLOSED SESSION

#### 14. Closed Session

The Commission may discuss one or more of the following topics in Closed Session:

1. Personnel
2. Legal Advice

### NEXT MEETING

#### 15. The next meeting of the Personnel Commission will be:

**February 25, 2021**  
**3:30 p.m.**  
**Via Zoom**

### ADJOURNMENT

#### 16. Adjournment

**FOUNTAIN VALLEY SCHOOL DISTRICT**

**PERSONNEL DIVISION**

**MEMORANDUM**

TO: Personnel Commission

FROM: Cathie Abdel, Assistant Superintendent, Personnel

SUBJECT: **MINUTES, PERSONNEL COMMISSION-REGULAR  
MEETING OF DECEMBER 17, 2020**

DATE: January 8, 2021

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Attached for your approval are the minutes of the Personnel Commission regular meeting of December 17, 2020.

**RECOMMENDATION**

The Personnel Commission approve the minutes of the December 17, 2020 Personnel Commission regular meeting.

# FOUNTAIN VALLEY SCHOOL DISTRICT PERSONNEL COMMISSION

## *REGULAR MEETING*

### MINUTES

December 17, 2020

3:30 p.m.

Mr. McCombs called the Regular Meeting of the Personnel Commission to order at 3:38 p.m. held via a Zoom webinar. Mrs. Cathie Abdel led the Pledge of Allegiance.

Present for the entire meeting:

Mrs. Carol Davis, Member  
Mr. Tony McCombs, Chairperson  
Mr. William Mullin, Vice - Chairperson  
Ms. Cathie Abdel, Assistant Superintendent Personnel

## GENERAL FUNCTIONS

### Approval of Agenda

Mrs. Davis moved to approve the agenda as presented. Mr. Mullin seconded the motion. Motion carried.

### Introduction of Guests

Ms. Cathie Abdel introduced the one attendee via zoom, Ms. Connie Ramirez.

### Introduction of Staff

Ms. Donna Johnson was in attendance.

### Minutes, Regular Meeting of the Personnel Commission, November 19, 2020

Mrs. Davis moved to approve the minutes as presented. Mr. Mullin seconded the motion. Motion carried.

### Agenda, Special Meeting of the Board of Trustees, December 10, 2020

Presented as an information item only.

### Minutes, Regular Meeting of the Board of Trustees, November 12, 2020

Presented as an information item only.

### Director's Report

Ms. Abdel shared some personnel highlights that have occurred since our last Personnel Commission meeting. She stated our classified hiring has not stopped and we continue to fill positions constantly. Over the course of the last two weeks, we were able to welcome three new members to our classified family. The first new member is Tamara Acevedo who we hired as the Administrative Assistant to Educational Services, effective January 4, 2021. Prior to this, Tamara had been serving as a long-term Administrative Assistant substitute for one of our employees on leave. We also welcomed Ann Remo who we hired as an Instructional Assistant – Moderate/Severe for our program at Oka Elementary effective December 15, 2020. She was also a long-term substitute with the District. We also had one of our Bus Drivers retire at the end of last year and additionally we have a Bus driver on a leave. To fill the open position we hired Maria Bustillos effective January 5, 2021. Ms. Abdel noted we have three additional openings to fill. The openings are for a plumber at maintenance, a head custodian due to a retirement at Plavan, and a health assistant at Cox. Ms. Abdel stated we are quickly approaching our winter recess. Our last day will be tomorrow and we will be closing the district office for winter recess and are scheduled to return on January 4, 2021. This will give our employees time to spend with their families and catch their breath. Lastly, Ms. Abdel wished the classified staff, certificated staff, Fountain

Valley District family, and the Personnel Commissioners, a happy holiday season. She hopes 2021 will be a positive year for us in all possible ways.

**Commissioners' Comments**

Mr. Mullin wished everyone a Merry Christmas and Happy Holidays. Mr. McCombs wished everyone a Merry Christmas and Happy New Year. He is also looking forward to a happy, bright New Year and for everyone to be safe and enjoy the rest of the year.

**Public Comments**

Ms. Connie Ramirez sent an email to be read into the Personnel Commission record. She emailed, "I want to say I miss seeing everyone in person. Hope everyone has a beautiful holiday season and may the New Year be filled with happiness and good health."

**ADMINISTRATION**

**Election of Personnel Commission Officers**

Mrs. Davis nominated Mr. Mullin for the position of Chairperson for 2021. Mr. McCombs seconded the motion. Motion carried. Mr. McCombs nominated Mrs. Davis for the position of Vice-Chairperson for 2021. Mr. Mullin seconded the motion. Motion carried.

**Eligibility Lists**

Mr. Mullin moved to approve the eligibility lists for Administrative Assistant, Bus Driver, Instructional Assistant – Applied Behavior Analysis and Instructional Assistant – Moderate/Severe. Mrs. Davis seconded the motion. Motion carried.

**PERSONNEL**

**Job Announcements**

No job announcements were reviewed.

**FINANCIAL**

No financial information was presented.

**CLOSED SESSION**

No closed session.

**NEXT MEETING**

The next meeting of the Personnel Commission will be:

**Regular Meeting:**

**January 28, 2021 at 3:30 p.m.**

**Via Zoom Webinar**

**ADJOURNMENT**

The December 17, 2020, regular meeting of the Personnel Commission adjourned at 3:58 p.m.

\_\_\_\_\_  
Mr. Tony McCombs, Chairperson

\_\_\_\_\_  
Mr. William Mullin, Vice-Chairperson

**FOUNTAIN VALLEY SCHOOL DISTRICT**

**PERSONNEL DIVISION**

**MEMORANDUM**

TO: Personnel Commission

FROM: Cathie Abdel, Assistant Superintendent, Personnel

SUBJECT: **AGENDA, OF THE BOARD OF TRUSTEES SPECIAL  
MEETING OF JANUARY 8, 2021**

DATE: January 19, 2021

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Attached for your information is the agenda of the Board of Trustees special meeting of January 8, 2021.



Fountain Valley School District

BOARD OF TRUSTEES  
SPECIAL MEETING

**A G E N D A**

Videoconference via Zoom

**January 8, 2021**

Meeting Link: [https://us02web.zoom.us/webinar/register/WN\\_Tuiulma\\_S1ufhQEpb3baiQ](https://us02web.zoom.us/webinar/register/WN_Tuiulma_S1ufhQEpb3baiQ)

- CALL TO ORDER: 7:15PM
- ROLL CALL
- APPROVAL OF AGENDA

M \_\_\_  
 2<sup>nd</sup> \_\_\_  
 V \_\_\_

- PLEDGE OF ALLEGIANCE

**PUBLIC COMMENTS**

*Members of the community and staff are welcome to address the Board of Trustees on any item listed on the Agenda of Business or any other item of specific concern. If a member of the audience requests a response to their comments, the Board of Trustees may ask the Superintendent/Staff to respond to them in writing after the meeting, or direct that additional information be provided to the Board on a future agenda.*

**In order to address the Board of Trustees, please email your comments to [luccheser@fvsd.us](mailto:luccheser@fvsd.us) by 5:00PM on Friday, January 8<sup>th</sup>. Your comments will be read into the record.**

**\*\*\* BOARD MEMBERS WHO WISH TO DISCUSS WITH STAFF ANY ITEMS LISTED UNDER LEGISLATIVE SESSION SHOULD INFORM THE BOARD PRESIDENT AT THIS TIME.**

- CLOSED SESSION

The Board of Trustees will retire into Closed Session to address the following:

- Personnel Matters: *Government Code 54957 and 54957.1*  
Appointment/Assignment/Promotion of employees; employee discipline/dismissal/release; evaluation of employee performance; complaints/charges against an employee; other personnel matters.
- Pupil Personnel: *Education Code 35146*
- Negotiations: *Government Code 54957.6*

*Our mission is to promote a foundation for academic excellence, mastery of basic skills, responsible citizenship, and a desire by students to achieve their highest potential through a partnership with home and community.*

Update and review of negotiations with the FVEA and CSEA Bargaining Units with the Board’s designated representative, Cathie Abdel.

- Threat to Public Safety or Facilities: *Government Code 54956.5*
- Consultation with Assistant Superintendent, Personnel, Assistant Superintendent, Business Services and Assistant Superintendent, Educational Services: *Government Code 54956.5*

**BOARD WORKSHOP**

**1. BOARD DISCUSSION REGARDING RETURN TO IN-PERSON INSTRUCTION**

The Board of Trustees will participate in a workshop to discuss the return to in-person instruction on January 12, 2021. Superintendent, Dr. Mark Johnson will share with the Board of Trustees additional information to assist in their discussion.

**LEGISLATIVE SESSION**

**2. ACTION REGARDING RETURN TO IN-PERSON INSTRUCTION FOR STUDENTS PARTICIPATING IN THE HYBRID MODEL WITHIN FOUNTAIN VALLEY SCHOOL DISTRICT**

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2<sup>nd</sup> \_\_\_  
V \_\_\_

Superintendent’s Recommendation: It is recommended that the Board of Trustees provides direction to staff regarding the return to in-person instruction for students in the hybrid model within the Fountain Valley School District.

- **REPORT OUT OF CLOSED SESSION**  
The Board President will report out on action taken, if any.
- **APPROVAL TO ADJOURN**

**The next regular meeting of the Fountain Valley School District Board of Trustees is on Thursday, January 14, 2021 at 6:30PM.**

*A copy of the Board Meeting agenda is posted on the District’s web site (www.fvsd.us). Materials related to this agenda submitted to the Board of Trustees less than 72 hours prior to the meeting are available for public inspection by contacting the Superintendent’s Office at luccheser@fvsd.us or calling 714.843.3255 during normal business hours.*

Reasonable Accommodation for any Individual with a Disability: Any individual with a disability who requires reasonable accommodation to participate in a board meeting may request assistance by contacting the Superintendent’s Office at luccheser@fvsd.us or calling 714.843.3255.



**FOUNTAIN VALLEY SCHOOL DISTRICT**

**PERSONNEL DIVISION**

**MEMORANDUM**

TO: Personnel Commission

FROM: Cathie Abdel, Assistant Superintendent, Personnel

SUBJECT: **AGENDA, OF THE BOARD OF TRUSTEES REGULAR  
MEETING OF JANUARY 14, 2021**

DATE: January 19, 2021

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Attached for your information is the agenda of the Board of Trustees regular meeting of January 14, 2021.



Fountain Valley School District

BOARD OF TRUSTEES  
REGULAR MEETING

**A G E N D A**

Videoconference via Zoom

**January 14, 2021**

Meeting Link:

[https://us02web.zoom.us/webinar/register/WN\\_hDa1P8a7Ssm6\\_Ti\\_-3BI5w](https://us02web.zoom.us/webinar/register/WN_hDa1P8a7Ssm6_Ti_-3BI5w)

- CALL TO ORDER: 6:30PM
- ROLL CALL
- APPROVAL OF AGENDA

M    \_\_\_  
 2<sup>nd</sup> \_\_\_  
 V    \_\_\_

- PLEDGE OF ALLEGIANCE

**SPECIAL PRESENTATIONS**

**1. RECOGNITION OF STUDENTS FROM COURREGES SCHOOL**

It is an interest of the Board of Trustees to recognize students who display high achievement, improvement or extraordinary effort. The Board will recognize six outstanding students from Courreges School.

**2. RECOGNITION OF STUDENTS FROM PLAVAN SCHOOL**

It is an interest of the Board of Trustees to recognize students who display high achievement, improvement or extraordinary effort. The Board will recognize seven outstanding students from Plavan School.

- **RECESS**

**STAFF REPORTS AND PRESENTATIONS**

**3. PRESENTATION OF SOCIAL EMOTIONAL LEARNING AND MENTAL HEALTH SUPPORTS AND NEXT STEPS**

Assistant Superintendent, Educational Services, Dr. Steve McLaughlin, and Director, Support Services, Mrs. Kate Christmas, will provide an update for the Board of Trustees on the Social Emotional Learning and Mental Health Supports.

*Our mission is to promote a foundation for academic excellence, mastery of basic skills, responsible citizenship, and a desire by students to achieve their highest potential through a partnership with home and community.*

The presentation will include a review of the support staff, resources, professional development opportunities, and community events, including the anticipated timeline.

**BOARD REPORTS AND COMMUNICATIONS**

Board Members will make the following reports and communicate information to fellow Board Members and staff.

**PUBLIC COMMENTS**

*Members of the community and staff are welcome to address the Board of Trustees on any item listed on the Agenda of Business or any other item of specific concern. If a member of the audience requests a response to their comments, the Board of Trustees may ask the Superintendent/Staff to respond to them in writing after the meeting, or direct that additional information be provided to the Board on a future agenda.*

**In order to address the Board of Trustees, please email your comments to [luccheser@fvsd.us](mailto:luccheser@fvsd.us) by 2:00PM on Thursday, January 14<sup>th</sup>. Your comments will be read into the record. For those attending in person, please comply with the procedures listed on the goldenrod form, “For Persons Wishing to Address the Board of Trustees” and give the form to the Executive Assistant.**

**\*\*\* BOARD MEMBERS WHO WISH TO DISCUSS WITH STAFF ANY ITEMS LISTED UNDER LEGISLATIVE SESSION SHOULD INFORM THE BOARD PRESIDENT AT THIS TIME.**

**LEGISLATIVE SESSION**

**4. CONSENT CALENDAR/ROUTINE ITEMS OF BUSINESS**

M \_\_\_  
2<sup>nd</sup> \_\_\_  
V \_\_\_

All items listed under the Consent Calendar and Routine Items of Business are considered by the Board of Trustees to be routine and will be enacted by the Board in one action. There will be no discussion of these items prior to the time the Board votes on the motion unless members of the Board, staff, or public request specific items to be discussed and/or removed from the Consent Calendar.

Superintendent's Recommendation: The Board of Trustees approves all items listed under the Consent Calendar and Routine Items of Business in one action.

**Routine Items of Business**

- 4-A.** Board Meeting Minutes from December 17<sup>th</sup> annual organizational meeting
- 4-B.** Personnel Items (Employment Functions, Workshops/Conferences, and Consultants)
- 4-C.** Donations
- 4-D.** Warrants

**4-E. Purchase Order Listing**

**Consent Items**

**4-F. WILLIAMS QUARTERLY REPORT FOR SECOND QUARTER 2020-21**

Superintendent's Comments: It is recommended that the Board of Trustees receives and approves the Williams Quarterly Report for the second quarter of the 2020-21 year and approves its submittal to the Orange County Department of Education.

**4-G. APPROVE THE SCOPE OF WORK WITH GOVERNMENT FINANCIAL STRATEGIES, INC. FOR THIRD ISSUANCE OF MEASURE O GENERAL OBLIGATION BONDS**

Superintendent's Comments: It is recommended that the Board of Trustees approves the scope of work with Government Financial Strategies, Inc. for the third issuance of Measure O General Obligation Bonds.

**4-H. SINGLE PLANS FOR STUDENT ACHIEVEMENT**

Superintendent's Comments: It is recommended that the Board of Trustees approves the School Plans for Student Achievement for Courreges, Cox, Fulton, Masuda, and Talbert. The remaining School Plans for Student Achievement will be included on the February 11, 2021 Board of Trustees meeting agenda.

**4-I. REVIEW AND APPROVAL OF 2019-20 FINANCIAL AUDIT**

Superintendent's Comments: It is recommended that the Board of Trustees receives and accepts the 2019-20 Financial Audit.

**4-J. REVIEW AND APPROVAL OF 2019-20 BUILDING FUND MEASURE O FINANCIAL AND PERFORMANCE AUDIT REPORT**

Superintendent's Comments: It is recommended that the Board of Trustees receives and accepts the 2019-20 Building Fund Measure O Financial and Performance Audit Report.

**SUPERINTENDENT'S COMMENTS/NEW ITEMS OF BUSINESS**

The Board President will receive any announcements concerning new items of business from board members or the superintendent.

- **CLOSED SESSION**

The Board of Trustees will retire into Closed Session to address the following:

- Personnel Matters: *Government Code 54957 and 54957.1*

Appointment/Assignment/Promotion of employees; employee discipline/dismissal/release; evaluation of employee performance; complaints/charges against an employee; other personnel matters.

- Pupil Personnel: *Education Code 35146*
- Negotiations: *Government Code 54957.6*  
Update and review of negotiations with the FVEA and CSEA Bargaining Units with the Board's designated representative, Cathie Abdel.
- Threat to Public Safety or Facilities: *Government Code 54956.5*
- Consultation with Assistant Superintendent, Personnel, Assistant Superintendent, Business Services and Assistant Superintendent, Educational Services: *Government Code 54956.5*
- REPORT OUT OF CLOSED SESSION  
The Board President will report out on action taken, if any.
- APPROVAL TO ADJOURN

**The next regular meeting of the Fountain Valley School District Board of Trustees is on Thursday, February 11, 2021 at 6:30PM.**

*A copy of the Board Meeting agenda is posted on the District's web site ([www.fvsd.us](http://www.fvsd.us)). Materials related to this agenda submitted to the Board of Trustees less than 72 hours prior to the meeting are available for public inspection by contacting the Superintendent's Office at [luccheser@fvsd.us](mailto:luccheser@fvsd.us) or calling 714.843.3255 during normal business hours.*

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**FOUNTAIN VALLEY SCHOOL DISTRICT**

**PERSONNEL DIVISION**

**MEMORANDUM**

TO: Personnel Commission

FROM: Cathie Abdel, Assistant Superintendent, Personnel

SUBJECT: **MINUTES, OF THE BOARD OF TRUSTEES SPECIAL  
MEETING OF DECEMBER 10, 2020**

DATE: December 7, 2020

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Attached for your information are the minutes of the Board of Trustees special meeting of December 10, 2020.

Fountain Valley School District  
Superintendent's Office

**SPECIAL MEETING OF THE BOARD OF TRUSTEES**

10055 Slater Avenue  
Fountain Valley, CA 92708  
and Videoconference via Zoom  
Meeting Link:

**December 10, 2020**

**MINUTES**

President Galindo called the regular meeting of the Board of Trustees to order at 6:30pm.

CALL TO ORDER

The following board members were present:

ROLL CALL

|                 |                   |
|-----------------|-------------------|
| Jeanne Galindo  | President         |
| Sandra Crandall | President Pro Tem |
| Lisa Schultz    | Clerk             |
| Jim Cunneen     | Member            |
| Ian Collins     | Member            |

Mrs. Galindo noted the following amendment to the agenda:

AGENDA APPROVAL

Superintendent and staff request board approval of an amendment to the agenda of the December 10, 2020 meeting, with revision to the following item on the agenda as noted below:

**4-O. TOBACCO-USE PREVENTION EDUCATION (TUPE)  
TIER 2 CONSORTIUM GRANT**

Superintendent's Comments: It is recommended that the Board of Trustees ratifies the Contract for Tobacco-Use Prevention Education (TUPE) Tier 2 Consortium Grant for the use from July 1, 2020 through June 30, 2023.

**Motion:** Mrs. Schultz moved to approve the meeting agenda with the amendment to Item 4-O.

**Second:** Mr. Cunneen

**Vote:** 5-0

Mr. Collins led the Pledge of Allegiance.

PLEDGE OF  
ALLEGIANCE

**SPECIAL PRESENTATIONS**

In celebration and appreciation of his twelve years of dedicated service to the Board of Trustees, the Fountain Valley School District Family honored Mr. Ian Collins for his ongoing commitment to our staff, students and community.

CELEBRATION OF  
OUTGOING TRUSTEE  
IAN COLLINS

**STAFF REPORTS AND PRESENTATIONS**

Assistant Superintendent, Business, Christine Fullerton and Director, Fiscal Services, Isidro Guerra presented and reviewed with the Board of Trustees the First Interim Report for the Fountain Valley School District. Mrs. Fullerton began by reviewing the Mission Statement for the District. Following this, she shared an overview of the State economy. She shared changes since the 45-Day Budget Revision including actual enrollment and staffing, updated projected COVID costs, revenue and expenditures adjusted for carry over and new funds received through October 31<sup>st</sup>. Mr. Guerra then shared First Interim Assumptions including average daily attendance of 6,140. Following this, he shared General Fund revenues and sources for revenues. In addition, he shared General Fund Expenditures and sources. Moreover, Mr. Guerra reviewed a summary of the General Fund. He reviewed multi-year projection assumptions. He emphasized continued uncertainty regarding the cost of our COVID response, revenue and the possibility of a return to normal in the 2021-22 school year. Following this, Mrs. Fullerton shared the make-up COVID relief funds. In closing, Mrs. Fullerton shared that based on current projections, FVSD will meet its financial obligations for the current and subsequent two fiscal years; positive General Fund ending balance in the current and subsequent two fiscal years; projected deficit spending in 2022-23 given current assumptions (0% LCFE COLA's, Expiration of ADA Hold Harmless and STRS buy down, and enrollment decline). In summary, a First Interim positive certification. She shared the timeline going forward and next steps for the Board.

FIRST INTERIM  
REPORT  
PRESENTATION  
(WRITTEN AND  
ORAL)

**PUBLIC COMMENTS**

There were three requests to address the Board of Trustees. Three members of the community addressed the Board of Trustees in appreciation of the service of Mr. Collins.

PUBLIC COMMENTS

**LEGISLATIVE SESSION**



- Motion: Mrs. Schultz moved to approve the 2020-21 LCFF Budget Overview for Parents APPROVAL OF 2020-21 LCFF BUDGET OVERVIEW FOR PARENTS
- Second: Mrs. Crandall
- Vote: 5-0
- Motion: Mr. Collins moved to approve the Consent Calendar. CONSENT CALENDAR
- Second: Mr. Cunneen
- Vote: 5-0

The Consent Calendar included:

- Board Meeting Minutes from November 12<sup>th</sup> regular meeting
- Personnel Items (Employment Functions, Workshops/Conferences, and Consultants)
- Donations
- Warrants
- Purchase Order Listing
- Budget Transfers and Adjustments
- Approval Of 2020-21 First Interim Report
- Memorandum of Understanding Between Fountain Valley School District and Fountain Valley Education Association
- Ratification of Agreement with Coastal Family Medicine Inc. (“Cfm”) To Provide Voluntary Covid-19 Testing for Staff
- Orange County Children's Screening Registry Participation Agreement with Children’s Hospital of Orange County for the 2020-2021 School Year
- Affiliation Agreement with Regents of The University of California for the Pediatric Vision Project for the 2020-2021 School Year
- Learning Genie Software Service Agreement for the 2020-2021 School Year
- Ratification of MOU Between OCDE And FVSD For Mental Health Student Services Act (MHSSA)
- Tobacco-Use Prevention Education (TUPE) Cohort M Competitive Grant - Amendment
- Tobacco-Use Prevention Education (TUPE) Tier 2 Consortium Grant
- Non-Public Agency Contracts

| Non-Public School/Agency            | 100% Contract Cost | Effective Dates  |
|-------------------------------------|--------------------|------------------|
| Secure Transportation Company, Inc. | \$12,720           | 11/18/20-6/30/21 |
| Secure Transportation Company, Inc. | \$15,450           | 12/1/20-6/30/21  |

**SUPERINTENDENT’S COMMENTS/NEW ITEMS OF BUSINESS**

Dr. Johnson Thanked our entire FVSD Family noted that especially at this time, we cannot thank those doing this work enough. We cannot be more grateful to our teachers, classified staff, parents and families for all they continue to do. In closing, he noted that it is an honor to celebrate Mr. Collins this evening. We are grateful to him for his 12 years of service to the Board, as well as his more than 40 years dedicated to education.

**CLOSED SESSION**

Mrs. Galindo announced that the Board would retire into Closed Session. Action was not anticipated. The following was addressed: CLOSED SESSION

- Personnel Matters: *Government Code 54957 and 54957.1*  
Appointment/Assignment/Promotion of employees; employee discipline/dismissal/release; evaluation of employee performance; complaints/charges against an employee; other personnel matters.
- Pupil Personnel: *Education Code 35146*  
Student expulsion(s) or disciplinary matters for violation of Board Policy 5144.1.
- Negotiations: *Government Code 54957.6*  
Update and review of negotiations with the FVEA and CSEA Bargaining Units with the Board’s designated representative, Cathie Abdel.
- Threat to Public Safety or Facilities: *Government Code 54956.5*
- Consultation with Assistant Superintendent, Personnel, Assistant Superintendent, Business Services and Assistant Superintendent, Educational Services: *Government Code 54956.5*

Mrs. Galindo made the following report of action taken during Closed Session:

**REPORT OUT OF  
CLOSED SESSION  
ACTION**

*In Closed Session on November 12, 2020, the Board of Trustees took action authorizing the Superintendent or designee by a vote of 5 to 0 to adopt dismissal charges concerning permanent classified employee number #0850, effective November 13, 2020.*

**ADJOURNMENT**

**Motion:** Mr. Collins moved to adjourn the meeting at 9:38PM.

**Second:** Mrs. Schultz

**Vote:** 5-0

/rl

**FOUNTAIN VALLEY SCHOOL DISTRICT**

**PERSONNEL DIVISION**

**MEMORANDUM**

TO: Personnel Commission

FROM: Cathie Abdel, Assistant Superintendent, Personnel

SUBJECT: **MINUTES, OF THE BOARD OF TRUSTEES REGULAR MEETING OF DECEMBER 17, 2020**

DATE: December 7, 2020

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Attached for your information are the minutes of the Board of Trustees regular meeting of December 17, 2020.

**Fountain Valley School District**  
Superintendent's Office

**ANNUAL ORGANIZATIONAL MEETING OF THE BOARD OF TRUSTEES**

10055 Slater Avenue  
Fountain Valley, CA 92708  
and Videoconference via Zoom  
Meeting Link: [https://us02web.zoom.us/webinar/register/WN\\_8u-IcTjWR-KtjzuAfIIGeA](https://us02web.zoom.us/webinar/register/WN_8u-IcTjWR-KtjzuAfIIGeA)

**December 17, 2020**

**MINUTES**

President Galindo called the regular meeting of the Board of Trustees to order at 6:30pm.

CALL TO ORDER

The following board members were present:

ROLL CALL

|                 |                   |
|-----------------|-------------------|
| Jeanne Galindo  | President         |
| Sandra Crandall | President Pro Tem |
| Lisa Schultz    | Clerk             |
| Jim Cunneen     | Member            |
| Steve Schultz   | Member            |

**Motion:** Mrs. Crandall moved to approve the meeting agenda.

AGENDA APPROVAL

Second: Mrs. Schultz

Vote: 5-0

Mr. Schultz led the Pledge of Allegiance.

PLEDGE OF  
ALLEGIANCE

**OATH OF OFFICE**

The Oath of Office was given to board members, Jeanne Galindo and Steve Schultz. Elected to the Board of Trustees in the November 2020 election, Mrs. Galindo and Mr. Schultz will begin serving four-year terms, through November 2024.

OATH OF OFFICE:  
JEANNE GALINDO  
AND STEVE SCHULTZ

**SPECIAL PRESENTATIONS**

The Board of Trustees recognized and thanked outgoing Board President Jeanne Galindo for her leadership this past year. The Board of Trustees joined staff and the community in celebrating the successes of 2020 in the Fountain Valley School District under her leadership.

RECOGNITION OF  
OUTGOING  
PRESIDENT JEANNE  
GALINDO

Following the recognition, the Board took a brief recess.

**STAFF REPORTS AND PRESENTATIONS**

Assistant Superintendent, Educational Services, Dr. Steve McLaughlin, provided an additional update for the Board of Trustees on the materials adoption processes in the areas of TK-5<sup>th</sup> grade science, 6<sup>th</sup>-8<sup>th</sup> grade science, and 6<sup>th</sup>-8<sup>th</sup> grade history. Additionally, Dr. McLaughlin presented information on contract extensions for TK-5<sup>th</sup> and 6<sup>th</sup>-8<sup>th</sup> grade math materials. The presentation included a review of the community input process, and the terms of each vendor’s contract proposals. Dr. McLaughlin began by reviewing Board Policy regarding instructional materials, as well as the materials selection process for elementary science, middle school science and middle school history. He shared the process for community input including in person and online options. Moreover, he shared an overview of contract terms for all three adoptions. He also reviewed the elementary and middle school math 3-year extensions.

**PRESENTATION  
UPDATE OF  
MATERIALS  
ADOPTION PROCESS  
AND NEXT STEPS**

**BOARD REPORTS AND COMMUNICATIONS**

Mrs. Crandall congratulated and welcomed Mr. Schultz to the Board. Her activities since the last meeting included: greeting the arrival of students at Courreges, Cox, Masuda and Plavan, commended the work of our FVSDConnected students in getting their yearly photos, visit to see completed phase of construction at Gisler and Talbert Schools, December FVSF meeting, noting the donated funds and generosity of our community, the FV Mayor’s Ball, and City Council and FV Chamber of Commerce swearing in of new Board members.

Mrs. Schultz noted recently starting to work from home and the transition involved. Given this experience, she applauded our teachers and students for their ability to successfully make this transition. She noted looking forward to the coming year. She welcomed Mr. Schultz to the Board.

Mr. Cunneen thanked Mrs. Galindo for her leadership this year. He welcomed Mr. Schultz to the Board, noting looking forward to working with him. In addition, he will be meeting with our District auditors tomorrow. He wished everyone a jolly holiday season.

Mr. Schultz thanked our teachers and classified staff for their support. In addition, he thanked Mr. Cunneen for being the first to

reach out to him after winning. He thanked Mrs. Galindo for her guidance during the most challenging time. He thanked Mrs. Crandall for everything she has done for him, noting his excitement to cast his vote for her when she first ran for the Board. Moreover, he thanked Mr. Collins as well as Dr. Johnson for the time he has spent with him these last weeks and his leadership. He also thanked Mr. Larry Crandall, here this evening, noting that he was a trustee while he was at Masuda. He noted that he is happy to be a part of this great community and honored to be here this evening.

Mrs. Galindo thanked the FV community for reelection to this office to continue the important work that we do here. She welcomed Mr. Schultz to the Board and the FVSD Family, noting that she hopes he enjoys his new role. Moreover, she noted a recent opportunity to visit Plavan at the start of the day, observing the apparent feelings of our parents that their students are safe at our schools. She noted her pride in our staff for the security that they have given our families. She noted as well the vaccination process that has begun. She thanked her fellow trustees for their service this month.

**PUBLIC COMMENTS**

There was one request to address the Board of Trustees. An FVSD parent addressed the Board regarding the need for school closure following Winter Recess.

**PUBLIC COMMENTS**

**LEGISLATIVE SESSION**

Motion: Mrs. Galindo moved to approve Mrs. Crandall as Board President for 2021.

Second: Mr. Cunneen

Vote: 5-0

**ELECTION OF  
BOARD  
PRESIDENT FOR  
2021**

Motion: Mrs. Crandall moved to approve Mrs. Schultz as President Pro Tem for 2021.

Second: Mrs. Galindo

Vote: 5-0

**ELECTION OF  
PRESIDENT PRO  
TEM FOR 2021**

|         |   |  |
|---------|---|--|
| Motion: | Mrs. Schultz moved to approve Mr. Cunneen as Board Clerk for 2021.  | ELECTION OF BOARD CLERK FOR 2021   |
| Second: | Mrs. Galindo  |  |
| Vote:   | 5-0   |  |
| Motion: | Mrs. Crandall moved to approve the Selection of Representatives to County Committees and Councils and District Committees as discussed. | SELECTION OF REPRESENTATIVES TO COUNTY COMMITTEES AND COUNCILS AND DISTRICT COMMITTEES |
| Second: | Mrs. Schultz  |  |
| Vote:   | 5-0   |  |
| Motion: | Mrs. Schultz moved to approve the Selection of Board Meeting Dates for 2021.  | SELECTION OF BOARD MEETING DATES FOR 2021  |
| Second: | Mr. Cunneen   |  |
| Vote:   | 5-0   |  |
| Motion: | Mrs. Schultz moved to approve Amplify Science textbook adoption for FVSD middle schools.  | APPROVAL OF AMPLIFY SCIENCE TEXTBOOK ADOPTION FOR FVSD MIDDLE SCHOOLS                  |
| Second: | Mr. Schultz   |  |
| Vote:   | 5-0   |  |
| Motion: | Mrs. Crandall moved to approve McGraw Hill CA Impact textbook adoption for FVSD middle schools.   | APPROVAL OF MCGRAW HILL CA IMPACT TEXTBOOK ADOPTION FOR FVSD MIDDLE SCHOOLS            |
| Second: | Mrs. Galindo  |  |
| Vote:   | 5-0   |  |
| Motion: | Mr. Cunneen moved to approve Discovery Science textbook adoption for FVSD elementary schools.   | APPROVAL OF DISCOVERY SCIENCE TEXTBOOK ADOPTION FOR FVSD ELEMENTARY SCHOOLS            |
| Second: | Mrs. Schultz  |  |
| Vote:   | 5-0   |  |



Motion: Mrs. Schultz moved to adopt Resolution 2020-13 – Authorization to Apply for and Secure Grant Funding from the South Coast Air Quality Management District for the Purpose of Bus Replacement

Second: Mrs. Galindo

Vote: 5-0

ADOPTION OF  
RESOLUTION 2020-13 –  
AUTHORIZATION  
TO APPLY FOR  
AND SECURE  
GRANT FUNDING  
FROM THE SOUTH  
COAST AIR  
QUALITY  
MANAGEMENT  
DISTRICT FOR THE  
PURPOSE OF BUS  
REPLACEMENT  
CONSENT  
CALENDAR

Motion: Mrs. Crandall moved to approve the Consent Calendar.

Second: Mr. Schultz

Vote: 5-0

The Consent Calendar included:

- Board Meeting Minutes from December 10<sup>th</sup> special meeting
- Personnel Items (Employment Functions, Workshops/Conferences, and Consultants)
- Donations
- Disposal of Obsolete Books
- Approval of a Three-Year Extension of the McGraw-Hill Education CA Math Textbook Adoption for FVSD Middle Schools
- Approval of a Three-Year Extension of the Houghton Mifflin Harcourt Math Expressions Textbook Adoption for FVSD Elementary Schools
- Biennial Review/Updated Conflict of Interest Code
- 2019-20 5-Year Capital Facilities Fund / Developer Fees Report
- Memorandum of Understanding with Orange County Department of Education (OCDE) Teacher Induction Program 2020-21 School Year
- Special Education Settlement Agreement 2020-2021-G

**SUPERINTENDENT’S COMMENTS/NEW ITEMS OF BUSINESS**

Dr. Johnson Thanked and congratulated Mrs. Galindo for her presidency during a challenging year and for her reelection. He also congratulated Mr. Schultz

on his election, noting he will be a wonderful addition to the team. He commended Dr. McLaughlin and all of the teachers a part of the materials pilots. Moreover, he commended Mrs. Fullerton and Mrs. Hawes for the work to put the item forward this evening seeking a grant for buses, noting it was done in a thoughtful way. He extended his gratitude and thanks to our new officers, Mrs. Crandall, Mrs. Schultz and Mr. Cunneen. In closing, to our teams out in the field, our grounds crew, M&O staff, our teachers and classified staff, he noted his pride that several weeks later after putting forth a plan to reopen, we are still open. He noted as well the pride in being able to also meet the needs of those choosing to go virtual. In addition, he highlighted the distribution this weekend by FV Rotary and several community partners, helping an anticipated many as 1000 families. Also, he shared a drive through at Masuda by Summer Harvest this weekend, also bringing much needed resources to our community. He thanked our 6100 kids and 700 employees for their dedication and for working harder than they ever have before. He explained that it has been one of the most challenging years and yet when we look at all that we did, he is so pleased. This holiday, he wished that everyone is safe and healthy, and finds those moments of joy wherever you can this holiday season.

## CLOSED SESSION

Mrs. Galindo announced that the Board would retire into Closed Session. Action was not anticipated. The following was addressed:

CLOSED SESSION

- Personnel Matters: *Government Code 54957 and 54957.1*  
Appointment/Assignment/Promotion of employees; employee discipline/dismissal/release; evaluation of employee performance; complaints/charges against an employee; other personnel matters.
- Pupil Personnel: *Education Code 35146*  
Student expulsion(s) or disciplinary matters for violation of Board Policy 5144.1.
- Negotiations: *Government Code 54957.6*  
Update and review of negotiations with the FVEA and CSEA Bargaining Units with the Board's designated representative, Cathie Abdel.
- Threat to Public Safety or Facilities: *Government Code 54956.5*
- Consultation with Assistant Superintendent, Personnel, Assistant Superintendent, Business Services and

Assistant Superintendent, Educational Services:  
*Government Code 54956.5*

**ADJOURNMENT**

**Motion:** Mrs. Schultz moved to adjourn the meeting at 9:38PM.

**Second:** Mrs. Galindo

**Vote:** 5-0

/rl

**FOUNTAIN VALLEY SCHOOL DISTRICT**

**PERSONNEL DIVISION**

**MEMORANDUM**

TO: Personnel Commission

FROM: Cathie Abdel, Assistant Superintendent Personnel

SUBJECT: **ELIGIBILITY LIST AND RECERTIFICATION OF LISTS**

DATE: January 19, 2021

---

Attached are the eligibility lists for:

Plumber (new)

IA - Applied Behavior Analysis (recertify)

Bus Driver (recertify)

**RECOMMENDATION**

The Personnel Commission approve the new eligibility list and recertify the lists for IA Applied Behavior Analysis and Bus Driver as enumerated above.

**Attachment #6 -#7**

**Eligibility List  
Plumber  
EXPIRES 1-13-21**

| <b>RANK</b> | <b>NAME</b>             |
|-------------|-------------------------|
| <b>1</b>    | <b>Joel Rose</b>        |
| <b>2</b>    | <b>Aristo Dominguez</b> |
| <b>3</b>    | <b>Michael Dovalina</b> |

## RECERTIFICATION OF LISTS

### Eligibility List IA Applied Behavior Analysis Merged List (Updated 12-8-20)

| RANK | NAME            | EXPIRES |
|------|-----------------|---------|
| 1    | Tiffany Rigano  | 12-8-21 |
| 2    | Thomas Ortiz    | 2-13-21 |
| 3    | Yvette Nakamura | 12-8-21 |
| 4    | Mary Wade       | 2-13-21 |

### Eligibility List Bus Driver EXPIRES 12-3-21

| RANK | NAME            |
|------|-----------------|
| 1    | Maria Bustillos |
| 2    | Sean Gerrity    |
| 3    | Douglas Tran    |

**FOUNTAIN VALLEY SCHOOL DISTRICT**

**PERSONNEL DIVISION**

**MEMORANDUM**

TO: Personnel Commission

FROM: Cathie Abdel, Assistant Superintendent, Personnel

SUBJECT: **JOB ANNOUNCEMENT**

DATE: January 19, 2021

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The job announcement posted since the last regular meeting of the Personnel Commission is attached as an informational item:

**Dual Certification:**

Assessment/Data Technician



# Fountain Valley School District

*Personnel Commission*

10055 Slater Avenue, Fountain Valley, CA 92708 (714) 843-3228 [www.fvds.us](http://www.fvds.us)

## CLASSIFIED EMPLOYMENT OPPORTUNITY

### Assessment/Data Technician

*Dual Certification – Open and Promotional*

The job of Assessment/Data Technician is done for the purpose/s of supporting the district and state required assessment and accountability program; maintaining the district's student achievement databases; and assisting with the testing process, analysis, and reporting. This job reports to the Director, Educational Services.

|                      |   |
|----------------------|---|
| <b>POSTING DATE:</b> | January 14, 2021                                |
| <b>CLOSING DATE:</b> | February 4, 2021 at 4:00 p.m.                   |
| <b>SALARY:</b>       | \$4,570 - \$5,556 per month (Range 61, 5 steps) |
| <b>HOURS:</b>        | 40 hours per week – Hours to be determined      |
| <b>TERM:</b>         | 11.0 months per year                            |
| <b>VACANCY:</b>      | One in Educational Services                     |

#### ESSENTIAL FUNCTIONS:

- Maintains assessment and testing databases.
- Prepares a wide variety of technical reports and visualizations.
- Responds to inquiries (e.g. requests for database access, reporting assistance and data interpretation).
- Updates student achievement database.
- Supports teachers, school principals, and other personnel.
- Prepares documentation of test results.
- Coordinates the receipt and distribution of test documents and administration.
- Troubleshoots site testing problems.
- Attends department, in-service meetings, workshops and/or seminars.
- Performs general clerical functions.

#### JOB REQUIREMENTS AND MINIMUM QUALIFICATIONS:

##### Skills, Knowledge and Abilities are required to

- Possess skills based competencies including advanced Excel, database, mail merge, and word processing skills. Knowledge and experience with education-related systems including AERIES, TOMS, and Illuminate is highly desirable.
- Present information utilizing pertinent software applications.
- Perform multiple, technical tasks with a need to occasionally upgrade skills
- Read technical information and use methods, practices and terminology related to assessment design, administration, scanning, scoring and reporting
- Implement department, program, and District policies, procedures, and rules
- Gather, collate, and/or classify data
- Analyze data utilizing defined but different processes
- Work with a diversity of individuals and/or groups and with data of varied types and/or purposes.

**SEE OTHER SIDE**



**Skills, Knowledge and Abilities are required to (continued)**

- Identify issues and select action plans.
- Communicate with persons of varied backgrounds and technical expertise and communicate technical information to non-technical audiences
- Establish and maintaining effective relationships
- Meet deadlines and schedules and set priorities

**JOB DESCRIPTION can be found on the Fountain Valley School District website at [www.fvsd.us](http://www.fvsd.us) under Departments / Personnel Services / Classified / Job Descriptions or clicking [here](#) .**

**APPLICATION PROCESS:**

Applicants must complete an online application, obtained through our website – [www.fvsd.us](http://www.fvsd.us). All application materials **must be submitted through EdJoin by 4:00 p.m., February 4, 2021.**

**EXAMINATION PROCESS:**

The examination process will consist of a written test, technical interview, and performance test to be held on the dates listed below. These dates are subject to change. All applicants are invited to attend the written test. Applicants who successfully complete the written test will be scheduled for the performance test and interview.

|  |                           |
|--|---------------------------|
| Written test (pass/fail).....  | Week of February 08, 2021 |
| Technical interview & performance test (100%).....   | Week of February 15, 2021 |
| <b><i>Testing will be conducted at Fountain Valley School District, 10055 Slater Avenue, Fountain Valley</i></b> |                           |

*Applicants who need reasonable accommodation for testing or interviewing must notify the Personnel Department by calling (714) 843-3228.*

**APPOINTMENT/CERTIFICATION**

Final selection of appointees will be made from the top three ranks of “ready and willing” certified eligibles on a merged open and promotional list. Promotional candidates will receive seniority points based on their length of service. All employment offers are conditional, based upon successful completion of the fingerprinting/conviction clearance and screening for tuberculosis. The eligibility list for this classification will be established for twelve months.

|  |
|--|
| <p>The Fountain Valley School District is an Equal Opportunity Employer<br/>and does not discriminate on the basis of race, national origin, gender, age, marital status,<br/>religion, or disability in compliance with federal and state laws.</p> |
|--|

No portion of this announcement is an express or implied contract with applicants. The Personnel Commission reserves the right to cancel, change, or rescind any portion of this announcement at any time.

Regular employees assigned four or more hours per day will become members of the Public Employees Retirement System. All regular classified employees will become members of California School Employees Association and pay a service fee.

**FOUNTAIN VALLEY SCHOOL DISTRICT**

**PERSONNEL DIVISION**

**MEMORANDUM**

TO: Personnel Commission

FROM: Cathie Abdel, Assistant Superintendent, Personnel

SUBJECT: **PERSONNEL COMMISSION 2020 - 2021 YEAR-TO-  
DATE BUDGET REVIEW**

DATE: January 20, 2021

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Attached is the year-to-date information for the Personnel Commission by budget number for 2020-2021:

# FOUNTAIN VALLEY SD

Pseudo/Object Code Detail by Site

| Pseudo Object                                | Description                    | TP | Primary Reference | Secondary Reference | CURRENT BUDGET - To Date | Enc To Date | Actual To Date | = Balance        | % Used    |
|--|--------------------------------|----|-------------------|---------------------|--------------------------|-------------|----------------|------------------|-----------|
| <b>012819771 Personnel Commission</b>        |                                |    |                   |                     |                          |             |                |                  |           |
| <b>2320 Supervisors &amp; Administrators</b> |                                |    |                   |                     |                          |             |                |                  |           |
| 2020/07/01                                   | FMB1 Entry From GLBUCB         | A  | IG080220A         |                     | 1,650.00                 |             | 50.00          |                  |           |
| 2020/10/23                                   | ADJT Personnel Commission - FI | A  | B2060411          |                     | 63,168.00                |             | 50.00          |                  |           |
| <hr/>  |                                |    |                   |                     |                          |             |                |                  |           |
| 08/31/2020                                   | 02B PAY/DAVIS,C,A              | JE | 20 4009102020     | P204002B21          |                          |             | 50.00          |                  |           |
| 08/31/2020                                   | 02B PAY/MCCOMBS,T,J            | JE | 20 4009102020     | P204002B21          |                          |             | 50.00          |                  |           |
| 08/31/2020                                   | 02B PAY/MULLIN,W               | JE | 20 4009102020     | P204002B21          |                          |             | 50.00          |                  |           |
| 09/30/2020                                   | 03B PAY/DAVIS,C,A              | JE | 20 4010092020     | P204003B21          |                          |             | 50.00          |                  |           |
| 09/30/2020                                   | 03B PAY/MCCOMBS,T,J            | JE | 20 4010092020     | P204003B21          |                          |             | 50.00          |                  |           |
| 10/30/2020                                   | 04B PAY/DAVIS,C,A              | JE | 20 4011102020     | P204004B21          |                          |             | 50.00          |                  |           |
| 10/30/2020                                   | 04B PAY/MCCOMBS,T,J            | JE | 20 4011102020     | P204004B21          |                          |             | 50.00          |                  |           |
| 10/30/2020                                   | 04B PAY/MULLIN,W               | JE | 20 4011102020     | P204004B21          |                          |             | 50.00          |                  |           |
| 11/30/2020                                   | 05B PAY/DAVIS,C,A              | JE | 20 4012102020     | P204005B21          |                          |             | 50.00          |                  |           |
| 11/30/2020                                   | 05B PAY/MCCOMBS,T,J            | JE | 20 4012102020     | P204005B21          |                          |             | 50.00          |                  |           |
| 11/30/2020                                   | 05B PAY/MULLIN,W               | JE | 20 4012102020     | P204005B21          |                          |             | 50.00          |                  |           |
| 12/31/2020                                   | 06B PAY/DAVIS,C,A              | JE | 20 4001082021     | P204006B21          |                          |             | 50.00          |                  |           |
| 12/31/2020                                   | 06B PAY/MCCOMBS,T,J            | JE | 20 4001082021     | P204006B21          |                          |             | 50.00          |                  |           |
| 12/31/2020                                   | 06B PAY/MULLIN,W               | JE | 20 4001082021     | P204006B21          |                          |             | 50.00          |                  |           |
| <b>Total: 2320-012819771</b>                 |                                |    |                   |                     | <b>64,818.00</b>         | <b>0.00</b> | <b>750.00</b>  | <b>64,068.00</b> | <b>1%</b> |
| <hr/>  |                                |    |                   |                     |                          |             |                |                  |           |
| <b>2410 Sch Off Mgr.,Off/Admin Assist.</b>   |                                |    |                   |                     |                          |             |                |                  |           |
| <b>2020/07/01 FMB1 Entry From GLBUCB</b>     |                                |    |                   |                     |                          |             |                |                  |           |
|  |                                |    |                   |                     | A IG080220A              |             |                |                  |           |
|  |                                |    |                   |                     | 35,089.00                |             |                |                  |           |
| 07/31/2020                                   | 01B PAY/O'CAIN,L,C             | JE | 20 4008102020     | P204001B21          |                          |             | -294.86        |                  |           |
| 07/31/2020                                   | 01B PAY/O'CAIN,L,C             | JE | 20 4008102020     | P204001B21          |                          |             | 3,243.48       |                  |           |
| 07/31/2020                                   | 01B PAY/O'CAIN,L,C             | JE | 20 4008102020     | P204001B21          |                          |             | -442.29        |                  |           |
| 08/31/2020                                   | 02B PAY/O'CAIN,L,C             | JE | 20 4009102020     | P204002B21          |                          |             | 3,243.48       |                  |           |
| 08/31/2020                                   | 02B PAY/O'CAIN,L,C             | JE | 20 4009102020     | P204002B21          |                          |             | -589.72        |                  |           |
| 08/31/2020                                   | 02B PAY/O'CAIN,L,C             | JE | 20 4009102020     | P204002B21          |                          |             | -589.72        |                  |           |
| 08/31/2020                                   | 02B PAY/O'CAIN,L,C             | JE | 20 4009102020     | P204002B21          |                          |             | -147.43        |                  |           |
| 09/30/2020                                   | 03B PAY/O'CAIN,L,C             | JE | 20 4010092020     | P204003B21          |                          |             | 3,243.48       |                  |           |
| 09/30/2020                                   | 03B PAY/O'CAIN,L,C             | JE | 20 4010092020     | P204003B21          |                          |             | -442.29        |                  |           |
| 10/30/2020                                   | 04B PAY/O'CAIN,L,C             | JE | 20 4011102020     | P204004B21          |                          |             | 3,243.48       |                  |           |

# FOUNTAIN VALLEY SD

Pseudo/Object Code Detail by Site

| Pseudo Object | Description        | TP | Primary Reference | Secondary Reference | CURRENT BUDGET - To Date | Enc - To Date | Actual To Date | = Balance | % Used |
|---------------|--------------------|----|-------------------|---------------------|--------------------------|---------------|----------------|-----------|--------|
| 10/30/2020    | 04B PAY/O'CAIN,I,C | JE | 20 4011102020     | P204004B21          |                          |               | -147.43        |           |        |
| 11/30/2020    | 05B PAY/O'CAIN,I,C | JE | 20 4012102020     | P204005B21          |                          |               | 3,243.48       |           |        |
| 11/30/2020    | 05B PAY/O'CAIN,I,C | JE | 20 4012102020     | P204005B21          |                          |               | -147.43        |           |        |
| 12/31/2020    | 06B PAY/O'CAIN,I,C | JE | 20 4001082021     | P204006B21          |                          |               | 3,243.48       |           |        |
| 12/31/2020    | 06B PAY/O'CAIN,I,C | JE | 20 4001082021     | P204006B21          |                          |               | -147.43        |           |        |
| <b>Total:</b> |                    |    |                   |                     | 2410-012819771           | 0.00          | 16,512.28      | 18,576.72 | 47%    |

| 2413 Additional Duty - Cler,Tech,Of |                                |   |           |  |                |      |      |        |    |
|-------------------------------------|--------------------------------|---|-----------|--|----------------|------|------|--------|----|
| 2020/07/01                          | FMB1 Entry From GLBUCB         | A | IG080220A |  | 500.00         |      |      |        |    |
| 2020/10/23                          | ADJT Personnel Commission - FI | A | B2060412  |  | -500.00        |      |      |        |    |
| 2020/10/23                          | ADJT Personnel Commission - FI | A | B2060411  |  | 500.00         |      |      |        |    |
| <b>Total:</b>                       |                                |   |           |  | 2413-012819771 | 0.00 | 0.00 | 500.00 | 0% |

| 2430 Confidential Salaries |                         |    |               |            |                |      |           |           |     |
|----------------------------|-------------------------|----|---------------|------------|----------------|------|-----------|-----------|-----|
| 2020/07/01                 | FMB1 Entry From GLBUCB  | A  | IG080220A     |            | 73,248.00      |      |           |           |     |
| 2020/10/31                 | FI AJ Entry From GLBUCF | A  | PS111920A     |            | 600.00         |      |           |           |     |
| 07/31/2020                 | 01B PAY/JOHNSON,D,L     | JE | 20 4008102020 | P204001B21 |                |      | 6,154.00  |           |     |
| 08/31/2020                 | 02B PAY/JOHNSON,D,L     | JE | 20 4009102020 | P204002B21 |                |      | 6,154.00  |           |     |
| 09/30/2020                 | 03B PAY/JOHNSON,D,L     | JE | 20 4010092020 | P204003B21 |                |      | 6,154.00  |           |     |
| 10/30/2020                 | 04B PAY/JOHNSON,D,L     | JE | 20 4011102020 | P204004B21 |                |      | 6,154.00  |           |     |
| 11/30/2020                 | 05B PAY/JOHNSON,D,L     | JE | 20 4012102020 | P204005B21 |                |      | 6,154.00  |           |     |
| 12/31/2020                 | 06B PAY/JOHNSON,D,L     | JE | 20 4001082021 | P204006B21 |                |      | 6,154.00  |           |     |
| <b>Total:</b>              |                         |    |               |            | 2430-012819771 | 0.00 | 36,924.00 | 36,924.00 | 50% |

| 3202 PERS-CLASSIFIED |  |  |  |  |                   |      |            |      |           |            |     |
|----------------------|--|--|--|--|-------------------|------|------------|------|-----------|------------|-----|
|                      |  |  |  |  | <b>Total for:</b> | 2000 | 174,255.00 | 0.00 | 54,186.28 | 120,068.72 | 31% |

|            |                                |   |           |  |           |  |  |  |  |
|------------|--------------------------------|---|-----------|--|-----------|--|--|--|--|
| 2020/07/01 | FMB1 Entry From GLBUCB         | A | IG080220A |  | 22,530.00 |  |  |  |  |
| 2020/10/23 | ADJT Personnel Commission - FI | A | B2060412  |  | -104.00   |  |  |  |  |
| 2020/10/23 | ADJT Personnel Commission - FI | A | B2060411  |  | 16,585.00 |  |  |  |  |
| 2020/10/31 | FI AJ Entry From GLBUCF        | A | PS111920A |  | 228.00    |  |  |  |  |

|            |                              |    |               |            |  |  |          |  |  |
|------------|------------------------------|----|---------------|------------|--|--|----------|--|--|
| 07/31/2020 | 01B PERS PAYROLL EXPENDITURE | JE | 20 PE08102020 | P203001B21 |  |  | 1,792.69 |  |  |
|------------|------------------------------|----|---------------|------------|--|--|----------|--|--|

# FOUNTAIN VALLEY SD

Pseudo/Object Code Detail by Site

| Pseudo Object | Description                  | TP | Primary Reference | Secondary Reference | CURRENT BUDGET - To Date | Enc To Date | Actual To Date | = Balance | % Used |
|---------------|------------------------------|----|-------------------|---------------------|--------------------------|-------------|----------------|-----------|--------|
| 08/31/2020    | 02B PERS PAYROLL EXPENDITURE | JE | 20 PE09102020     | P203002B21          |                          |             | 1,670.62       |           |        |
| 09/30/2020    | 03B PERS PAYROLL EXPENDITURE | JE | 20 PE10092020     | P203003B21          |                          |             | 1,853.73       |           |        |
| 10/30/2020    | 04B PERS PAYROLL EXPENDITURE | JE | 20 PE11102020     | P203004B21          |                          |             | 1,914.76       |           |        |
| 11/30/2020    | 05B PERS PAYROLL EXPENDITURE | JE | 20 PE12102020     | P203005B21          |                          |             | 1,914.76       |           |        |
| 12/31/2020    | 06B PERS PAYROLL EXPENDITURE | JE | 20 PE01082021     | P203006B21          |                          |             | 1,914.76       |           |        |
| <b>Total:</b> |                              |    |                   |                     | 39,239.00                | 0.00        | 11,061.32      | 28,177.68 | 28%    |

### 3314 MEDICARE-CLASSIFIED

|               |                                |   |           |  |          |      |        |          |     |
|---------------|--------------------------------|---|-----------|--|----------|------|--------|----------|-----|
| 2020/07/01    | FMB1 Entry From GLBUCB         | A | IG080220A |  | 1,602.00 |      |        |          |     |
| 2020/10/23    | ADJT Personnel Commission - FI | A | B2060412  |  | -7.00    |      |        |          |     |
| 2020/10/23    | ADJT Personnel Commission - FI | A | B2060411  |  | 923.00   |      |        |          |     |
| 2020/10/31    | FI AJ Entry From GLBUCF        | A | PS111920A |  | 16.00    |      |        |          |     |
| <b>Total:</b> |                                |   |           |  | 2,534.00 | 0.00 | 775.22 | 1,758.78 | 30% |

### 3354 ALTERNATIVE RETIRE-CLASSIFIED

|               |                        |   |           |  |       |      |      |      |     |
|---------------|------------------------|---|-----------|--|-------|------|------|------|-----|
| 2020/07/01    | FMB1 Entry From GLBUCB | A | IG080220A |  | 14.00 |      |      |      |     |
| <b>Total:</b> |                        |   |           |  | 14.00 | 0.00 | 6.50 | 7.50 | 46% |

### 3356 OASDI-CLASSIFIED

|               |                                |   |           |  |          |      |      |      |     |
|---------------|--------------------------------|---|-----------|--|----------|------|------|------|-----|
| 2020/07/01    | FMB1 Entry From GLBUCB         | A | IG080220A |  | 6,782.00 |      |      |      |     |
| 2020/10/23    | ADJT Personnel Commission - FI | A | B2060412  |  | -31.00   |      |      |      |     |
| 2020/10/23    | ADJT Personnel Commission - FI | A | B2060411  |  | 3,947.00 |      |      |      |     |
| <b>Total:</b> |                                |   |           |  | 14.00    | 0.00 | 6.50 | 7.50 | 46% |

# FOUNTAIN VALLEY SD

## Pseudo/Object Code Detail by Site

| Pseudo Object                               | Description                    | TP | Primary Reference | Secondary Reference | CURRENT BUDGET - To Date | Enc - To Date | Actual To Date | = Balance | % Used |
|---|--------------------------------|----|-------------------|---------------------|--------------------------|---------------|----------------|-----------|--------|
| <hr/>                                       |                                |    |                   |                     |                          |               |                |           |        |
| 2020/10/31                                  | FI AJ Entry From GLBUCF        | A  | PS111920A         |                     | 68.00                    |               |                |           |        |
| <hr/>                                       |                                |    |                   |                     |                          |               |                |           |        |
| 07/31/2020                                  | 01B OASDI PAYROLL EXPENDITURE  | JE | 20 OA08102020     | P203001B21          |                          |               | 536.94         |           |        |
| 08/31/2020                                  | 02B OASDI PAYROLL EXPENDITURE  | JE | 20 OA09102020     | P203002B21          |                          |               | 503.49         |           |        |
| 09/30/2020                                  | 03B OASDI PAYROLL EXPENDITURE  | JE | 20 OA10092020     | P203003B21          |                          |               | 547.13         |           |        |
| 10/30/2020                                  | 04B OASDI PAYROLL EXPENDITURE  | JE | 20 OA11102020     | P203004B21          |                          |               | 565.41         |           |        |
| 11/30/2020                                  | 05B OASDI PAYROLL EXPENDITURE  | JE | 20 OA12102020     | P203005B21          |                          |               | 565.41         |           |        |
| 12/31/2020                                  | 06B OASDI PAYROLL EXPENDITURE  | JE | 20 OA01082021     | P203006B21          |                          |               | 565.10         |           |        |
| <b>Total:</b>                               |                                |    |                   |                     | 10,766.00                | 0.00          | 3,283.48       | 7,482.52  | 30%    |
| <hr/>                                       |                                |    |                   |                     |                          |               |                |           |        |
| <b>3402 HEALTH &amp; WELFARE-CLASSIFIED</b> |                                |    |                   |                     |                          |               |                |           |        |
| 2020/07/01                                  | FMB1 Entry From GLBUCB         | A  | IG080220A         |                     | 46,125.00                |               |                |           |        |
| 2020/10/23                                  | ADJT Personnel Commission - FI | A  | B2060411          |                     | 5,125.00                 |               |                |           |        |
| <hr/>                                       |                                |    |                   |                     |                          |               |                |           |        |
| 07/31/2020                                  | JULY HEALTH & WELFARE          | JE | 20 IF20200731     | N20P073120          |                          |               | 3,749.99       |           |        |
| 08/31/2020                                  | AUGUST HEALTH & WELFARE        | JE | 20 IF20200831     | N20P083121          |                          |               | 3,749.99       |           |        |
| 09/30/2020                                  | SEPTEMBER HEALTH & WELFARE     | JE | 20 IF20200930     | N20P093021          |                          |               | 3,749.99       |           |        |
| 10/30/2020                                  | OCTOBER HEALTH & WELFARE       | JE | 20 IF20201031     | N20P103121          |                          |               | 3,749.99       |           |        |
| 11/30/2020                                  | NOVEMBER HEALTH & WELFARE      | JE | 20 IF20201130     | N20P113021          |                          |               | 3,749.99       |           |        |
| 12/31/2020                                  | DECEMBER HEALTH & WELFARE      | JE | 20 IF20201231     | N20P123121          |                          |               | 3,749.99       |           |        |
| <b>Total:</b>                               |                                |    |                   |                     | 51,250.00                | 0.00          | 22,499.94      | 28,750.06 | 43%    |
| <hr/>                                       |                                |    |                   |                     |                          |               |                |           |        |
| <b>3502 SUI-CLASSIFIED</b>                  |                                |    |                   |                     |                          |               |                |           |        |
| 2020/07/01                                  | FMB1 Entry From GLBUCB         | A  | IG080220A         |                     | 54.00                    |               |                |           |        |
| 2020/10/23                                  | ADJT Personnel Commission - FI | A  | B2060411          |                     | 32.00                    |               |                |           |        |
| <hr/>                                       |                                |    |                   |                     |                          |               |                |           |        |
| 07/31/2020                                  | 01B UIC PAYROLL EXPENDITURE    | JE | 20 UI08102020     | P203001B21          |                          |               | 4.33           |           |        |
| 08/31/2020                                  | 02B UIC PAYROLL EXPENDITURE    | JE | 20 UI09102020     | P203002B21          |                          |               | 4.03           |           |        |
| 09/30/2020                                  | 03B UIC PAYROLL EXPENDITURE    | JE | 20 UI10092020     | P203003B21          |                          |               | 4.39           |           |        |
| 10/30/2020                                  | 04B UIC PAYROLL EXPENDITURE    | JE | 20 UI11102020     | P203004B21          |                          |               | 4.54           |           |        |
| 11/30/2020                                  | 05B UIC PAYROLL EXPENDITURE    | JE | 20 UI12102020     | P203005B21          |                          |               | 4.54           |           |        |
| 12/31/2020                                  | 06B UIC PAYROLL EXPENDITURE    | JE | 20 UI01082021     | P203006B21          |                          |               | 4.54           |           |        |
| <b>Total:</b>                               |                                |    |                   |                     | 86.00                    | 0.00          | 26.37          | 59.63     | 30%    |

# FOUNTAIN VALLEY SD

Pseudo/Object Code Detail by Site

| Pseudo Object                          | Description                    | TP | Primary Reference | Secondary Reference | CURRENT BUDGET - To Date | Enc - To Date | Actual To Date    | = Balance       | % Used           |                  |            |
|--|--------------------------------|----|-------------------|---------------------|--------------------------|---------------|-------------------|-----------------|------------------|------------------|------------|
| <b>3602 WORKERS'COMP-CLASSIFIED</b>    |                                |    |                   |                     |                          |               |                   |                 |                  |                  |            |
| 2020/07/01                             | FMB1 Entry From GLBUCB         | A  | IG080220A         |                     | 2,509.00                 |               |                   |                 |                  |                  |            |
| 2020/10/23                             | ADJT Personnel Commission - FI | A  | B2060412          |                     | -11.00                   |               |                   |                 |                  |                  |            |
| 2020/10/23                             | ADJT Personnel Commission - FI | A  | B2060411          |                     | 1,283.00                 |               |                   |                 |                  |                  |            |
| 2020/10/31                             | FLAJ Entry From GLBUCF         | A  | PS111920A         |                     | 25.00                    |               |                   |                 |                  |                  |            |
| <hr/>                                  |                                |    |                   |                     |                          |               |                   |                 |                  |                  |            |
| 07/31/2020                             | 01B WKCMP PAYROLL EXPENDITURE  | 20 | WC08102020        | P203001B21          |                          |               | 196.59            |                 |                  |                  |            |
| 08/31/2020                             | 02B WKCMP PAYROLL EXPENDITURE  | 20 | WC09102020        | P203002B21          |                          |               | 186.62            |                 |                  |                  |            |
| 09/30/2020                             | 03B WKCMP PAYROLL EXPENDITURE  | 20 | WC10092020        | P203003B21          |                          |               | 206.80            |                 |                  |                  |            |
| 10/30/2020                             | 04B WKCMP PAYROLL EXPENDITURE  | 20 | WC11102020        | P203004B21          |                          |               | 213.49            |                 |                  |                  |            |
| 11/30/2020                             | 05B WKCMP PAYROLL EXPENDITURE  | 20 | WC12102020        | P203005B21          |                          |               | 213.49            |                 |                  |                  |            |
| 12/31/2020                             | 06B WKCMP PAYROLL EXPENDITURE  | 20 | WC01082021        | P203006B21          |                          |               | 213.49            |                 |                  |                  |            |
| <b>Total:</b>                          |                                |    |                   |                     | <b>3,806.00</b>          | <b>0.00</b>   | <b>1,230.48</b>   | <b>2,575.52</b> | <b>32%</b>       |                  |            |
| <hr/>                                  |                                |    |                   |                     |                          |               |                   |                 |                  |                  |            |
| <b>3954 Long Term Disability-Class</b> |                                |    |                   |                     |                          |               |                   |                 |                  |                  |            |
| 2020/07/01                             | FMB1 Entry From GLBUCB         | A  | IG080220A         |                     | 191.00                   |               |                   |                 |                  |                  |            |
| 2020/10/23                             | ADJT Personnel Commission - FI | A  | B2060411          |                     | 88.00                    |               |                   |                 |                  |                  |            |
| <hr/>                                  |                                |    |                   |                     |                          |               |                   |                 |                  |                  |            |
| 07/31/2020                             | JULY HEALTH & WELFARE          | JE | 20 LT20200731     | N20P073120          |                          |               | 15.50             |                 |                  |                  |            |
| 08/31/2020                             | AUGUST HEALTH & WELFARE        | JE | 20 LT20200831     | N20P083121          |                          |               | 15.50             |                 |                  |                  |            |
| 09/30/2020                             | SEPTEMBER HEALTH & WELFARE     | JE | 20 LT20200930     | N20P093021          |                          |               | 15.50             |                 |                  |                  |            |
| 10/30/2020                             | OCTOBER HEALTH & WELFARE       | JE | 20 LT20201031     | N20P103121          |                          |               | 15.50             |                 |                  |                  |            |
| 11/30/2020                             | NOVEMBER HEALTH & WELFARE      | JE | 20 LT20201130     | N20P113021          |                          |               | 15.50             |                 |                  |                  |            |
| 12/31/2020                             | DECEMBER HEALTH & WELFARE      | JE | 20 LT20201231     | N20P123121          |                          |               | 15.50             |                 |                  |                  |            |
| <b>Total:</b>                          |                                |    |                   |                     | <b>279.00</b>            | <b>0.00</b>   | <b>93.00</b>      | <b>186.00</b>   | <b>33%</b>       |                  |            |
| <hr/>                                  |                                |    |                   |                     |                          |               |                   |                 |                  |                  |            |
| <b>4325 Office Supplies</b>            |                                |    |                   |                     | <b>Total for:</b>        | <b>3000</b>   | <b>107,974.00</b> | <b>0.00</b>     | <b>38,976.31</b> | <b>68,997.69</b> | <b>36%</b> |
| 2020/07/01                             | FMB1 Entry From GLBUCB         | A  | IG080220A         |                     | 350.00                   |               |                   |                 |                  |                  |            |
| <hr/>                                  |                                |    |                   |                     |                          |               |                   |                 |                  |                  |            |
| <b>Total:</b>                          |                                |    |                   |                     | <b>4325-012819771</b>    | <b>0.00</b>   | <b>0.00</b>       | <b>350.00</b>   | <b>0%</b>        |                  |            |

# FOUNTAIN VALLEY SD

## Pseudo/Object Code Detail by Site

| Pseudo Object | Description                               | TP Reference   | Primary Reference | Secondary Reference | CURRENT BUDGET - To Date | Enc - To Date | Actual To Date | = Balance | % Used |
|---------------|---|----------------|-------------------|---------------------|--------------------------|---------------|----------------|-----------|--------|
|               |   |                |                   |                     | Total for:               | 4000          | 350.00         | 0.00      | 0%     |
| <b>5210</b>   | Travel, Conference, Workshop              |                | A IG080220A       |                     | 2,300.00                 |               |                |           |        |
|               | 2020/07/01 FMB1 Entry From GLBUCB         |                |                   |                     |                          |               |                |           |        |
|               | Total:                                    |                |                   |                     | 2,300.00                 | 0.00          | 0.00           | 2,300.00  | 0%     |
| <b>5290</b>   | Mileage Non Taxable                       |                | A IG080220A       |                     | 30.00                    |               |                |           |        |
|               | 2020/07/01 FMB1 Entry From GLBUCB         |                |                   |                     |                          |               |                |           |        |
|               | Total:                                    |                |                   |                     | 30.00                    | 0.00          | 0.00           | 30.00     | 0%     |
| <b>5390</b>   | Dues and Membership Non Taxabl            |                | A IG080220A       |                     | 2,750.00                 |               |                |           |        |
|               | 2020/07/01 FMB1 Entry From GLBUCB         |                |                   |                     |                          |               |                |           |        |
|               | 07/09/2020 PERSONNEL COMMI Dues and Membe | OH 2020/21-010 |                   | P20R0001            |                          |               | 100.00         |           |        |
|               | 08/21/2020 CODESP Dues and Membership Non | OH 0004486     |                   | P20R0184            |                          |               | 2,300.00       |           |        |
|               | Total:                                    |                |                   |                     | 2,750.00                 | 0.00          | 2,400.00       | 350.00    | 87%    |
| <b>5813</b>   | Consultant                                |                | A IG080220A       |                     | 895.00                   |               |                |           |        |
|               | 2020/07/01 FMB1 Entry From GLBUCB         |                |                   |                     |                          |               |                |           |        |
|               | 07/28/2020 EDUCATIONAL MAN Consultant     | OH 2020-1190   |                   | P20R0119            |                          |               | 895.00         |           |        |
|               | Total:                                    |                |                   |                     | 895.00                   | 0.00          | 895.00         | 0.00      | 100%   |
| <b>5825</b>   | Advertising                               |                | A IG080220A       |                     | 500.00                   |               |                |           |        |
|               | 2020/07/01 FMB1 Entry From GLBUCB         |                |                   |                     |                          |               |                |           |        |
|               | 09/21/2020 SAN JOAQUIN COU Advertising    | OH 201712      |                   | P20R0277            |                          |               | 461.18         |           |        |
|               | Total:                                    |                |                   |                     | 500.00                   | 0.00          | 461.18         | 38.82     | 92%    |
| <b>5828</b>   | Staff Recognition                         |                | A IG080220A       |                     | 700.00                   |               |                |           |        |
|               | 2020/07/01 FMB1 Entry From GLBUCB         |                |                   |                     |                          |               |                |           |        |



Site: 097 Personnel Commissio

# FOUNTAIN VALLEY SD

Subfund: 0101 GENERAL FUND

Pseudo/Object Code Detail by Site

7/1/2020 To 1/31/2021

| Pseudo<br>Object             | Description                    | Primary<br>TP Reference | Secondary<br>Reference | CURRENT BUDGET - To Date | Enc<br>- To Date | Actual<br>To Date | = Balance | % Used |
|------------------------------|--------------------------------|-------------------------|------------------------|--------------------------|------------------|-------------------|-----------|--------|
| 08/25/2020                   | O'CAIN, LISA Staff Recognition | OH REIMB-8/19/20        |                        |                          |                  | 18.49             |           |        |
| 11/20/2020                   | O'CAIN, LISA Staff Recognition | OH REIMB-11/19/20       |                        |                          |                  | 8.70              |           |        |
| 12/07/2020                   | O'CAIN, LISA Staff Recognition | OH REIMB-12/2/20        |                        |                          |                  | 19.01             |           |        |
| <b>Total:</b> 5828-012819771 |                                |                         |                        | 700.00                   | 0.00             | 46.20             | 653.80    | 6%     |

Total for: 5000

|                                 |                             |                 |             |                 |                 |            |
|---------------------------------|-----------------------------|-----------------|-------------|-----------------|-----------------|------------|
| <b>Total Pseudo : 012819771</b> | <b>Personnel Commission</b> | <b>7,175.00</b> | <b>0.00</b> | <b>3,802.38</b> | <b>3,372.62</b> | <b>52%</b> |
|---------------------------------|-----------------------------|-----------------|-------------|-----------------|-----------------|------------|

|  |                              |                   |             |                  |                   |            |
|--|------------------------------|-------------------|-------------|------------------|-------------------|------------|
|  | <b>Object Type Total: XP</b> | <b>289,754.00</b> | <b>0.00</b> | <b>96,964.97</b> | <b>192,789.03</b> | <b>33%</b> |
|--|------------------------------|-------------------|-------------|------------------|-------------------|------------|

|                        |                             |                    |             |                   |  |  |
|------------------------|-----------------------------|--------------------|-------------|-------------------|--|--|
| <b>Site Total: 097</b> | <b>Personnel Commission</b> | <b>-289,754.00</b> | <b>0.00</b> | <b>-96,964.97</b> |  |  |
|------------------------|-----------------------------|--------------------|-------------|-------------------|--|--|