



Fountain Valley School District

BOARD OF TRUSTEES
REGULAR MEETING

A G E N D A

10055 Slater Avenue
Fountain Valley, CA 92708

August 4, 2022

- CALL TO ORDER: 6:30PM
- ROLL CALL
- APPROVAL OF AGENDA

M ____
2nd ____
V ____

- PUBLIC COMMENTS

Speakers may address the Board of Trustees on Closed Session Items. Please comply with procedures listed on the Public Comment form titled *For Persons Wishing to Address the Board of Trustees*. The form is available for completion at the meeting. Completed forms should be given to the Executive Assistant prior to the close of Public Comments.

- CLOSED SESSION

The Board of Trustees will retire into Closed Session to address the following:

- Personnel Matters: *Government Code 54957 and 54957.1*
Appointment/Assignment/Promotion of employees; employee discipline/dismissal/release; evaluation of employee performance; complaints/charges against an employee; other personnel matters.
- PLEDGE OF ALLEGIANCE

SPECIAL PRESENTATIONS

1. 45 DAY REVISION TO THE 2022-2023 DISTRICT BUDGET PRESENTATION

Assistant Superintendent, Business Services Christine Fullerton and Director, Fiscal Services Isidro Guerra will update the Board on the impact of the State enacted budget on the 2022-2023 Fountain Valley School District Budget.

BOARD REPORTS AND COMMUNICATIONS

Our mission is to promote a foundation for academic excellence, mastery of basic skills, responsible citizenship, and a desire by students to achieve their highest potential through a partnership with home and community.

Board Members will make the following reports and communicate information to fellow Board Members and staff.

PUBLIC COMMENTS

Members of the community and staff are welcome to address the Board of Trustees on any item listed on the Agenda of Business or any other item of specific concern. If a member of the audience requests a response to their comments, the Board of Trustees may ask the Superintendent/Staff to respond to them in writing after the meeting, or direct that additional information be provided to the Board on a future agenda.

In order to address the Board of Trustees, please comply with the procedures listed on the goldenrod form, *For Persons Wishing to Address the Board of Trustees* and give the form to the Executive Assistant.

***** BOARD MEMBERS WHO WISH TO DISCUSS WITH STAFF ANY ITEMS LISTED UNDER LEGISLATIVE SESSION SHOULD INFORM THE BOARD PRESIDENT AT THIS TIME. *****

LEGISLATIVE SESSION

2. BOARD POLICY 6144 CONTROVERSIAL ISSUES (FIRST READING)

M ____
2nd ____
V ____

The Board of Trustees recognizes that the district's educational program may sometimes include instruction related to controversial issues that may arouse strong reactions based on personal values and beliefs, political philosophy, culture, religion or other influences. Board Policy 6144 Controversial Issues has been updated to provide clarity regarding guidelines for administrators and teachers.

Superintendent's Recommendation: It is recommended that the Board of Trustees approves Board Policy 6144 Controversial Issues for first reading with changes indicated by the Board.

3. APPROVAL OF 45-DAY REVISION TO 2022-23 DISTRICT BUDGET

M ____
2nd ____
V ____

Based on review of the State Budget, the attached budget summary contains revisions to our budget based on Education Code section 42127(h). On June 27, 2022, Governor Gavin Newsom signed an on-time budget. The budget maintained several proposals that were included in the May Revision; however, many changes have been incorporated in the final state budget.

Superintendent's Recommendation: It is recommended that the Board of Trustees approves the 45-day budget revision for fiscal year 2022-23.

4. APPROVAL OF ADDENDUM TO EMPLOYMENT CONTRACT FOR ASSISTANT SUPERINTENDENT, PERSONNEL EXTENDING CONTRACT TO JUNE 30, 2026

M ____
2nd ____
V ____

Superintendent's Recommendation: It is recommended that the Board of Trustees approves the addendum to the employment contract for the position of Assistant Superintendent, Personnel with Cathie Abdel, extending the term of the contract to June 30, 2026.

5. APPROVAL OF ADDENDUM TO EMPLOYMENT CONTRACT FOR ASSISTANT SUPERINTENDENT, BUSINESS SERVICES EXTENDING THE CONTRACT TO JUNE 30, 2026

M _____
2nd _____
V _____

Superintendent's Recommendation: It is recommended that the Board of Trustees approves the addendum to the employment contract for the position of Assistant Superintendent, Business Services with Christine Fullerton, extending the term of the contract to June 30, 2026.

6. CONSENT CALENDAR/ROUTINE ITEMS OF BUSINESS

M _____
2nd _____
V _____

All items listed under the Consent Calendar and Routine Items of Business are considered by the Board of Trustees to be routine and will be enacted by the Board in one action. There will be no discussion of these items prior to the time the Board votes on the motion unless members of the Board, staff, or public request specific items to be discussed and/or removed from the Consent Calendar.

Superintendent's Recommendation: The Board of Trustees approves all items listed under the Consent Calendar and Routine Items of Business in one action.

Routine Items of Business

- 6-A.** Board Meeting Minutes from June 23rd regular meeting
- 6-B.** Board Meeting Minutes from July 9th special meeting
- 6-C.** Board Meeting Minutes from July 28th special meeting
- 6-D.** Personnel Items (Employment Functions, Workshops/Conferences, and Consultants)
- 6-E.** Donations
- 6-F.** Purchase Orders
- 6-G.** Warrants

Consent Items

6-H. APPROVE THE AGREEMENT WITH CORINNE LOSKOT CONSULTING INC., IN ORDER TO ASSIST WITH OBTAINING STATE SCHOOL FACILITIES FUNDING

Superintendent's Comments: It is recommended that the Board of Trustees approves the Agreement with Corinne Loskot Consulting, Inc. in order to assist the District in obtaining State School Facilities Funds.

6-I. APPROVE SCOPE AMENDMENT 1 TO THE ARCHITECTURAL SERVICE AGREEMENT WITH RACHLIN PARTNERS FOR PLAVAN ELEMENTARY SCHOOL

Superintendent's Comments: It is recommended that the Board of Trustees approves Scope Amendment 1 to the Master Architectural Service Agreement with Rachlin Partners for Plavan Elementary School.

6-J. APPROVE THE AGREEMENT FOR ARCHITECTURAL SERVICES FROM RACHLIN PARTNERS FOR A DISTRICT WIDE SECURITY STUDY, TRANSITIONAL KINDERGARTEN CLASSROOM STUDY AND POTENTIAL REFRESHMENT OF THE DISTRICT OFFICE RESTROOMS AND ENTRY

Superintendent's Comments: It is recommended that the Board of Trustees approves the Agreement with Rachlin Partners.

6-K. AMENDMENT NO. 1 - INDEPENDENT CONTRACTOR AGREEMENT FOR BEHAVIOR SOLUTIONS, INC.

Superintendent's Comments: It is recommended that the Board of Trustees approves this amendment to the Independent Contractor Agreement for Behavior Solutions, Inc. for the 2022-2023 and 2023-2024 school years.

6-L. APPROVE THE AGREEMENT FOR LANDSCAPE ARCHITECTURAL SERVICES WITH LYNN CAPOUYA, INC. LANDSCAPE ARCHITECTS FOR IRRIGATION/PLANTING ASSESSMENT AND ANALYSIS MASTER PLAN

Superintendent's Comments: It is recommended that the Board of Trustees approves the Agreement with Lynn Capouya, Inc. for Landscape Master Plan.

6-M. INCREASE THE AWARD OF RFO # 14 TO AMS.NET TO \$547,291.43 TO INCLUDE LABOR FOR THE INSTALLATION OF WIRELESS ACCESS POINTS DISTRICTWIDE

Superintendent's Comments: It is recommended that the Board of Trustees increases the award of RFO #14 to AMS.NET to supply Wireless Access Points in every classroom districtwide.

6-N. APPROVE THE ANNUAL AGREEMENT FOR FISCAL AND MANAGEMENT INFORMATION SERVICES WITH SCHOOL SERVICES OF CALIFORNIA, INC.

Superintendent's Comments: It is recommended that the Board of Trustees approves the Annual Agreement for Fiscal and Management Information Services with School Services of California, Inc.

6-O. AUTHORIZE THE USE OF THE GARDEN GROVE UNIFIED SCHOOL DISTRICT EXTENSION OFFER RFP: 2011 FROZEN, REFRIGERATED,

PROCESSED COMMODITY, DRY FOODS AND DISTRIBUTION FOR FOOD SERVICES

Superintendent's Comments: It is recommended that the Board authorizes the Superintendent, or her designee, to approve the Garden Grove Unified School District RFP #201 (piggyback) 2022-2023 for Frozen, Refrigerated, Processed Commodity, Dry Foods and Distribution for Food Services.

6-P. SPECIAL EDUCATION SETTLEMENT AGREEMENT 2022-2023-A

Superintendent's Comments: It is recommended that the Board of Trustees approves this Settlement Agreement 2022-2023-A.

6-Q. NON-PUBLIC AGENCY CONTRACTS

Superintendent's comments: under current consortium budget agreements, any unfunded cost of non-public school or non-public agency placement is a cost to the general fund of the resident district. It is recommended that the following non-public school/agency contracts/addendums be approved and that the west orange county consortium for special education be authorized to receive invoices and process payment.

Non-public School/Agency	100% Contract Cost	Effective Dates
Beacon Day School	N/A	7/1/22-6/30/23
Beacon Day School	\$177,660.29	7/1/22-6/30/23
Mardan School	N/A	7/1/22-6/30/23
Mardan School	\$46,264.00	7/1/22-6/30/23
Olive Crest Academy & Oliva Crest Acad. No.	N/A	7/1/22-6/30/23
Olive Crest Academy - North	\$54,132.00	7/1/22-6/30/23
Olive Crest Academy – North	\$54,132.00	7/1/22-6/30/23
Olive Crest Academy – North	\$54,132.00	7/1/22-6/30/23
Olive Crest Academy – North	\$55,594.40	7/1/22-6/30/23
Rossier Park Elementary	N/A	7/1/22-6/30/23
Rossier Park Elementary	\$55,187.40	7/1/22-6/30/23
Speech and Language Development Center	N/A	7/1/22-6/30/23
Speech and Language Development Center	\$100,347.72	7/1/22-6/30/23
Mardan School	\$245.81	4/26/22-6/30/22

SUPERINTENDENT'S COMMENTS/NEW ITEMS OF BUSINESS

The Board President will receive any announcements concerning new items of business from board members or the superintendent.

- **CLOSED SESSION**

The Board of Trustees will retire into Closed Session to address the following:

- Personnel Matters: *Government Code 54957 and 54957.1*

Appointment/Assignment/Promotion of employees; employee discipline/dismissal/release; evaluation of employee performance; complaints/charges against an employee; other personnel matters.

- **REPORT OUT OF CLOSED SESSION**
The Board President will report out on action taken, if any.
- **APPROVAL TO ADJOURN**

**The next regular meeting of the Fountain Valley School District
Board of Trustees is on Thursday, September 1, 2022 at 6:30PM.**

A copy of the Board Meeting agenda is posted on the District's web site (www.fvsvd.us). Materials related to this agenda submitted to the Board of Trustees less than 72 hours prior to the meeting are available for public inspection by contacting the Superintendent's Office at luccheser@fvsvd.us or calling 714.843.3255 during normal business hours.

Reasonable Accommodation for any Individual with a Disability: Any individual with a disability who requires reasonable accommodation to participate in a board meeting may request assistance by contacting the Superintendent's Office at luccheser@fvsvd.us or calling 714.843.3255.

Board meeting of August 4, 2022



Fountain Valley School District
Business Services Division

M E M O R A N D U M

TO: Board of Trustees
FROM: Christine Fullerton, Assistant Superintendent, Business Services
SUBJECT: **45 DAY REVISION TO THE 2022-2023 DISTRICT BUDGET
PRESENTATION**
DATE: July 29, 2022

Background:

Assistant Superintendent, Business Services Christine Fullerton and Director, Fiscal Services Isidro Guerra will update the Board on the impact of the State enacted budget on the 2022-2023 Fountain Valley School District Budget.



Fountain Valley School District
Superintendent's Office

M E M O R A N D U M

TO: Board of Trustees
FROM: Katherine Stopp, Ed.D., Superintendent
SUBJECT: **BOARD POLICY 6144 CONTROVERSIAL ISSUES (FIRST
READING)**
DATE: July 29, 2022

Background:

The Board of Trustees recognizes that the district's educational program may sometimes include instruction related to controversial issues that may arouse strong reactions based on personal values and beliefs, political philosophy, culture, religion or other influences. Board Policy 6144 Controversial Issues has been updated to provide clarity regarding guidelines for administrators and teachers.

Recommendation:

It is recommended that the Board of Trustees approves Board Policy 6144 Controversial Issues for first reading with changes indicated by the Board.

CONTROVERSIAL ISSUES

The Board of Trustees recognizes that the district's educational program may sometimes include instruction related to controversial topics or issues that may arouse strong reactions based on personal values and beliefs, political philosophy, culture, religion, or other influences.

Instruction includes but is not limited to lectures, learning materials, classroom environment, learning walls, and formal curriculum. Instruction concerning such topics shall be relevant to the adopted course of study and curricular goals and should be designed to develop students' critical thinking skills, ability to discriminate between fact and opinion, respect for others, and understanding and tolerance of diverse points of view.

The Board expects administrators and teachers to exercise professional judgment when deciding whether or not a particular issue is suitable for study or discussion. If unsure, they shall consult with the Superintendent or designee as necessary to determine the appropriateness of the subject matter, guest speakers, and/or related instructional materials or resources.

In the discussion of any issue, which shall be relevant to the adopted course of study and curricular goals, a teacher may express a personal opinion, but shall identify it as such, and the teacher must not express such an opinion in a manner to influence students and for the purpose of persuading students to his/her point of view.

When providing instruction related to a controversial issue, the following guidelines shall apply:

1. The topic shall be suitable to the age and maturity of the students.
2. Instruction shall be presented in a balanced manner, addressing all sides of the issue without bias or prejudice and without promoting/displaying any particular point of view.
3. In the classroom, teachers act on behalf of the district and are expected to follow the adopted curriculum, **district-developed instructional materials, and instructional strategies.** In leading or guiding class discussions about issues that may be controversial, a teacher shall represent facts and concepts of the issues from multiple perspectives to ensure that students develop critical thinking and problem-solving skills.
4. Students shall be assured of their right to form and express an opinion without jeopardizing their grades or being subject to discrimination, retaliation, or discipline, provided the viewpoint does not constitute harassment, threats, intimidation, or bullying or is otherwise unlawful.
5. Students shall be informed of conduct expected during such instruction and the importance of being courteous and respectful of the opinions of others.
6. Adequate factual information shall be provided to help students objectively analyze and evaluate the issue and draw their own conclusions.

7. The instruction and **learning environment** shall not reflect adversely upon persons because of their race, ethnicity, national origin, sex, sexual orientation, gender identity or expression, disability, religion, or any other basis prohibited by law.

8. The subject matter of the instruction shall not otherwise be prohibited by state or federal law

Policy
adopted:

FOUNTAIN VALLEY SCHOOL DISTRICT
Fountain Valley, California



Fountain Valley School District
BUSINESS SERVICES DIVISION

M E M O R A N D U M

TO: Board of Trustees
FROM: Christine Fullerton, Assistant Superintendent Business Services
Isidro Guerra, Director, Fiscal Services
SUBJECT: **Approval of 45-Day Revision to 2022-23 District Budget**
DATE: July 21, 2022

Background:

Based on review of the State Budget, the attached budget summary contains revisions to our budget based on Education Code section 42127(h):

Not later than 45 days after the Governor signs the annual Budget Act, the school district shall make available for public review any revisions in revenues and expenditures that it has made to its budget to reflect the funding made available by that Budget Act.

On June 27, 2022, Governor Gavin Newsom signed an on-time budget. The budget maintained several proposals that were included in the May Revision; however, many changes have been incorporated in the final state budget.

Fiscal Impact:

Following are the major K-12 funding provisions in the 2022-23 state budget:

- Cost-of-living adjustment (COLA) remains at 6.56% for the Local Control Funding Formula (LCFF)
- LCFF base grant is increased by 6.28%
- Amends the LCFF calculation to allow school districts to utilize the greater of current year, prior year, or the average of the most recent three prior years' ADA
- Amends the 2021-22 LCFF calculation to utilize the greater of 2021-22 ADA or the 2019-20 attendance rate applied to 2021-22 enrollment for all classroom-based LEAs that met specified independent study requirements
- Transitional Kindergarten (TK) add-on to the LCFF is \$2,813 for 2022-23, and will be adjusted annually by the COLA
- \$7.9 billion to establish the Learning Recovery Emergency Block Grant to be allocated to all LEA's based on unduplicated pupil counts
- \$3.5 billion to establish the Arts, Music, and Instructional Materials Discretionary Block Grant to be allocated to all LEA's on a per-pupil basis

- Full funding of \$4 billion for the Expanded Learning Opportunities Program (ELO-P) with changes to the calculation of funds, offering, and access requirements

Recommendation:

It is recommended that the Board of Trustees approves the 45-day budget revision for fiscal year 2022-23.

Unrestricted General Fund

	Adopted	45-Day Revision	Changes
REVENUES			
Local Control Funding Formula Sources (8010-8099)	\$ 58,665,116	\$ 62,666,350	\$ 4,001,234
Other Federal Revenues 8100-8299)	-	-	-
Other State Revenues (8300-8599)	1,172,098	1,214,774	42,676
Other Local Revenues (8600-8799)	620,525	620,525	-
TOTAL REVENUES	\$ 60,457,739	\$ 64,501,649	\$ 4,043,910
EXPENDITURES			
Certificated Salaries (1000-1999)	\$ 28,405,364	\$ 28,405,364	\$ -
Classified Salaries (2000-2999)	7,613,210	7,613,210	-
Employee Benefits (3000-3999)	12,827,902	12,827,902	-
Books and Supplies (4000-4999)	2,525,421	2,525,421	-
Services, Other Operating Expenses (5000-5999)	5,156,301	5,156,301	-
Capital Outlay (6000-6599)	562,483	562,483	-
Other Outgo (7100-7299) (7400-7499)	87,208	87,208	-
Direct Support/Indirect Cost (7300-7399)	(92,379)	(92,379)	-
TOTAL EXPENDITURES	\$ 57,085,510	\$ 57,085,510	\$ -
OPERATING SURPLUS (DEFICIT)	\$ 3,372,229	\$ 7,416,139	\$ 4,043,910
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 250,000	\$ 250,000	\$ -
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 188,253	\$ 188,253	\$ -
CONTRIBUTIONS (8980-8999)	\$ (8,826,350)	\$ (8,826,350)	\$ -
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (5,392,374)	\$ (1,348,464)	\$ 4,043,910
BEGINNING BALANCE	\$ 16,392,871	\$ 16,392,871	\$ -
Prior-Year Adjustments/Restatements (9793/9795)	\$ -	\$ -	\$ -
CURRENT-YEAR ENDING BALANCE	\$ 11,000,497	\$ 15,044,407	\$ 4,043,910
COMPONENTS OF ENDING BALANCE:			
Nonspendable Reserves (9711-9719)	\$ 658,166	\$ 658,166	\$ -
Restricted Reserves (9740)	\$ -	\$ -	\$ -
Stabilization Arrangements (9750)	\$ -	\$ -	\$ -
Other Commitments (9760)	\$ 3,552,050	\$ 7,585,960	\$ 4,033,910
Other Assignments (9780)	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties (9789)	\$ 2,555,000	\$ 2,565,000	\$ 10,000
Unassigned/Unappropriated (9790)	\$ 4,235,281	\$ 4,235,281	\$ -

Restricted General Fund

	Adopted	45-Day Revision	Changes
REVENUES			
Local Control Funding Formula Sources (8011-8199)	\$ -	\$ -	\$ -
Other Federal Revenues (8200-8499)	4,380,955	4,380,955	-
Other State Revenues (8500-8699)	6,086,426	15,396,770	9,310,344
Other Local Revenues (8700-8899)	6,449,908	6,449,908	-
TOTAL REVENUES	\$ 16,917,289	\$ 26,227,633	\$ 9,310,344
EXPENDITURES			
Certificated Salaries (1000-1999)	\$ 7,683,621	\$ 7,683,621	\$ -
Classified Salaries (2000-2999)	5,821,146	6,914,438	1,093,292
Employee Benefits (3000-3999)	8,731,859	9,122,836	390,977
Books and Supplies (4000-4999)	1,381,662	1,381,662	-
Services, Other Operating Expenses (5000-5999)	1,072,182	1,072,182	-
Capital Outlay (6000-6599)	1,083,085	1,083,085	-
Other Outgo (7100-7299) (7400-7499)	866,224	866,224	-
Direct Support/Indirect Cost (7300-7399)	92,379	92,379	-
TOTAL EXPENDITURES	\$ 26,732,158	\$ 28,216,427	\$ 1,484,269
OPERATING SURPLUS (DEFICIT)	\$ (9,814,869)	\$ (1,988,794)	\$ 7,826,075
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ -	\$ -	\$ -
TRANSFERS OUT & OTHER USES (7610-7699)	\$ -	\$ -	\$ -
CONTRIBUTIONS (8980-8999)	\$ 8,826,350	\$ 8,826,350	\$ -
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (988,519)	\$ 6,837,556	\$ 7,826,075
BEGINNING BALANCE	\$ 5,110,656	\$ 5,110,656	\$ -
Prior-Year Adjustments/Restatements (9793/9795)	\$ -	\$ -	\$ -
CURRENT-YEAR ENDING BALANCE	\$ 4,122,137	\$ 11,948,212	\$ 7,826,075
COMPONENTS OF ENDING BALANCE:			
Nonspendable Reserves (9711-9719)	\$ 161,270	\$ 161,270	\$ -
Restricted Reserves (9740)	\$ 3,960,867	\$ 11,786,942	\$ 7,826,075
Stabilization Arrangements (9750)	\$ -	\$ -	\$ -
Other Commitments (9760)	\$ -	\$ -	\$ -
Other Assignments (9780)	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties (9789)	\$ -	\$ -	\$ -
Unassigned/Unappropriated (9790)	\$ -	\$ -	\$ -

Combined General Fund

	Adopted	45-Day Revision	Changes
REVENUES			
Local Control Funding Formula Sources (8011-8199)	\$ 58,665,116	\$ 62,666,350	\$ 4,001,234
Other Federal Revenues (8200-8499)	4,380,955	4,380,955	-
Other State Revenues (8500-8699)	7,258,524	16,611,544	9,353,020
Other Local Revenues (8700-8899)	7,070,433	7,070,433	-
TOTAL REVENUES	\$ 77,375,028	\$ 90,729,282	\$ 13,354,254
EXPENDITURES			
Certificated Salaries (1000-1999)	\$ 36,088,985	\$ 36,088,985	\$ -
Classified Salaries (2000-2999)	13,434,356	14,527,648	1,093,292
Employee Benefits (3000-3999)	21,559,761	21,950,738	390,977
Books and Supplies (4000-4999)	3,907,083	3,907,083	-
Services, Other Operating Expenses (5000-5999)	6,228,483	6,228,483	-
Capital Outlay (6000-6599)	1,645,568	1,645,568	-
Other Outgo (7100-7299) (7400-7499)	953,432	953,432	-
Direct Support/Indirect Cost (7300-7399)	-	-	-
TOTAL EXPENDITURES	\$ 83,817,668	\$ 85,301,937	\$ 1,484,269
OPERATING SURPLUS (DEFICIT)	\$ (6,442,640)	\$ 5,427,345	\$ 11,869,985
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 250,000	\$ 250,000	\$ -
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 188,253	\$ 188,253	\$ -
CONTRIBUTIONS (8980-8999)	\$ -	\$ -	\$ -
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (6,380,893)	\$ 5,489,092	\$ 11,869,985
BEGINNING BALANCE	\$ 21,503,527	\$ 21,503,527	\$ -
Prior-Year Adjustments/Restatements (9793/9795)	\$ -	\$ -	\$ -
CURRENT-YEAR ENDING BALANCE	\$ 15,122,634	\$ 26,992,619	\$ 11,869,985
COMPONENTS OF ENDING BALANCE:			
Nonspendable Reserves (9711-9719)	\$ 819,436	\$ 819,436	\$ -
Restricted Reserves (9740)	\$ 3,960,867	\$ 11,786,942	\$ 7,826,075
Stabilization Arrangements (9750)	\$ -	\$ -	\$ -
Other Commitments (9760)	\$ 3,552,050	\$ 7,585,960	\$ 4,033,910
Other Assignments (9780)	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties (9789)	\$ 2,555,000	\$ 2,565,000	\$ 10,000
Unassigned/Unappropriated (9790)	\$ 4,235,281	\$ 4,235,281	\$ -

State Reserve Standard

	Adopted	45-Day
Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 84,005,921	\$ 85,490,190
State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. OR \$50,000	\$ 2,520,178	\$ 2,564,706

Budgeted Unrestricted Reserve

General Fund Budgeted Unrestricted Reserve for Economic Uncertainties (9789)	\$ 2,555,000	\$ 2,565,000
General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	\$ 4,235,281	\$ 4,235,281
Special Reserve Fund (Fund 17) Budgeted Reserve for Economic Uncertainties (9789)	\$ -	\$ -
Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	\$ -	\$ -
Total Available Reserves	\$ 6,790,281	\$ 6,800,281
Reserve for Economic Uncertainties Percentage	3.04%	3.00%

Do unrestricted reserves meet the state minimum reserve amount?

Adopted 45-Day
YES **YES**

Budgeted Assigned and Unassigned Reserves

General Fund Assigned Reserves (9780)	\$ -	\$ -
General Fund Budgeted Reserve for Economic Uncertainties (9789)	2,555,000	2,565,000
General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	4,235,281	4,235,281
Special Reserve Fund (Fund 17) Budgeted Reserve for Economic Uncertainties (9789)	-	-
Total Reserves subject to 10% Cap	\$ 6,790,281	\$ 6,800,281
Assigned and Unassigned Reserve Percentage	8.08%	7.95%

Are assigned and unassigned reserves under the state reserve cap?

Adopted 45-Day
YES **YES**

FOUNTAIN VALLEY SCHOOL DISTRICT
ADDENDUM TO
AGREEMENT OF EMPLOYMENT
OF ASSISTANT SUPERINTENDENT, PERSONNEL
CATHIE ABDEL

WHEREAS, the Fountain Valley School District and its Assistant Superintendent, Personnel, Cathie Abdel, are parties in an Agreement of Employment dated June 24, 2021, which describes the Assistant Superintendent's term of employment and annual base salary, among other terms and conditions of employment: and

WHEREAS, the Board of Trustees of the District hereby extends the term of the contract for Mrs. Abdel.

NOW THEREFORE:

The Fountain Valley School District and Assistant Superintendent of Personnel Services, Mrs. Abdel, agree to the following addendum to the Agreement of Employment dated June 24, 2021.

The Agreement of Employment and all previous amendments thereto are incorporated into this Addendum by this reference.

Except as stated herein, all current terms of employment remain in full force and effect, as amended by this Addendum.

1. The term of Assistant Superintendent of Personnel employment is extended to June 30, 2026 upon action of the Board of Trustees on August 4, 2022.

IN WITNESS WHEREOF, the parties hereto have duly approved and executed this Addendum on the 4th day of August, 2022.

ACCEPTED:

Cathie Abdel

Date: _____

**MEMBERS OF THE BOARD OF TRUSTEES OF
THE FOUNTAIN VALLEY SCHOOL DISTRICT**

DATE: _____ By: _____

DATE: _____ By: _____

DATE: _____ By: _____

DATE: _____ By: _____

DATE: _____ By: _____

FOUNTAIN VALLEY SCHOOL DISTRICT
ADDENDUM TO
AGREEMENT OF EMPLOYMENT
OF ASSISTANT SUPERINTENDENT, BUSINESS
CHRISTINE FULLERTON

WHEREAS, the Fountain Valley School District and its Assistant Superintendent, Business, Christine Fullerton, are parties in an Agreement of Employment dated June 24, 2021, which describes the Assistant Superintendent's term of employment and annual base salary, among other terms and conditions of employment: and

WHEREAS, the Board of Trustees of the District hereby extends the term of the contract for Mrs. Fullerton.

NOW THEREFORE:

The Fountain Valley School District and Assistant Superintendent of Business Services, Mrs. Fullerton, agree to the following addendum to the Agreement of Employment dated June 24, 2021.

The Agreement of Employment and all previous amendments thereto are incorporated into this Addendum by this reference.

Except as stated herein, all current terms of employment remain in full force and effect, as amended by this Addendum.

1. The term of Assistant Superintendent of Business employment is extended to June 30, 2026 upon action of the Board of Trustees on August 4, 2022.

IN WITNESS WHEREOF, the parties hereto have duly approved and executed this Addendum on the 4th day of August, 2022.

ACCEPTED:

Christine Fullerton

Date: _____

**MEMBERS OF THE BOARD OF TRUSTEES OF
THE FOUNTAIN VALLEY SCHOOL DISTRICT**

DATE: _____ By: _____

DATE: _____ By: _____

DATE: _____ By: _____

DATE: _____ By: _____

DATE: _____ By: _____

Fountain Valley School District
Superintendent's Office

REGULAR MEETING OF THE BOARD OF TRUSTEES

10055 Slater Avenue
Fountain Valley, CA 92708

June 23, 2022

MINUTES

President Schultz called the special meeting of the Board of Trustees to order at 5:32pm.

CALL TO ORDER

The following board members were present:

ROLL CALL

Lisa Schultz	President
Jeanne Galindo	Clerk
Steve Schultz	Member
Sandra Crandall	Member

Absent:

Jim Cunneen	President Pro Tem
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Motion: Mrs. Galindo moved to approve the meeting agenda with the addendum of Item 7-B Personnel:

AGENDA APPROVAL

7-B. PERSONNEL ITEMS

- 1.6 Assistant Superintendent, Personnel requests approval of Katherine Pavidis, Elementary School Principal, effective 08/04/2022.
- 1.7 Assistant Superintendent, Personnel requests the approval of the following certificated job descriptions: Director, Special Education and Director of Student Services & Safety (see attachments).

Second: Mr. Schultz

Vote: 4-0 (Absent: Cunneen)

Mr. Cunneen arrived at 5:33PM

Mrs. Schultz announced that the Board would retire into Closed Session. Action was anticipated. The following was discussed:

CLOSED SESSION

- Personnel Matters: *Government Code 54957 and 54957.1*
Appointment/Assignment/Promotion of employees;
employee discipline/dismissal/release; evaluation of

employee performance; complaints/charges against an employee; other personnel matters.

- Pupil Personnel: *Education Code 35146*
- Negotiations: *Government Code 54957.6*
Update and review of negotiations with the FVEA and CSEA Bargaining Units with the Board's designated representative, Cathie Abdel.

The public portion of the meeting resumed at 6:30PM.

PLEDGE OF ALLEGIANCE

Mrs. Schultz made the following announcement of Closed Session action:

In Closed Session, on the motion of Mr. Cunneen and the second of Mrs. Crandall, the Board of Trustees took action by a vote of 5 to 0 to approve the appointment of Dr. Kiva Spiratos to the position of Director, Educational Services; Katherine Pavidis to the position of Elementary Principal and Brandon LoMonaco to the position of Assistant Principal for the Fountain Valley School District.

The Pledge of Allegiance was led by Mr. Cunneen

SPECIAL PRESENTATIONS

Superintendent Dr. Katherine Stopp joined the Board of Trustees in welcoming the newest members of the FVSD Family, Dr. Kiva Spiratos and Brandon LoMonaco. Dr. Spiratos joins FVSD as Director, Educational Services and Mr. LoMonaco joins us as Assistant Principal. In addition, Dr. Stopp welcomed Katherine Pavidis, joining the district as Elementary Principal, who while unable to be here this evening, is also excited to join the FVSD Family.

INTRODUCTION OF KIVA SPIRATOS AND BRANDON LOMONACO

STAFF REPORTS AND PRESENTATIONS

Assistant Superintendent, Educational Services, Dr. Jerry Gargus reviewed the Local Performance Indicators and provided an update on the Local Control Accountability Plan for the Fountain Valley School District for the Board of Trustees. Dr. Gargus shared an overview of the California School Dashboard, in addition to an overview of local indicators. Moreover, Dr. Gargus shared each of the LCFF Priority Areas, all standards having been met by the district. Dr. Gargus also shared an overview of the

2022 CALIFORNIA DASHBOARD LOCAL INDICATOR REPORT

District's LCAP, including the development process and its historical and positive impact on FVSD. In closing, he shared highlights of the 2022-23 LCAP.

BOARD REPORTS AND COMMUNICATIONS

Mrs. Galindo's activities since the last meeting included: Promotion at Masuda, noting that it was a joyful event for all. She commended Ms. Morgan and the Masuda staff.

Mrs. Crandall commended our 6,000 students for completing another year in safe classrooms, noting that we will continue to address actionable items to further the safety of our campuses. Her activities since the last meeting included: Kindergarten Rainbow Connection performance at Courreges and Promotion at Masuda.

Mr. Cunneen noted his wish that everyone has an opportunity to relax and have the best summer ever. He noted that today, the last day of school, is a wonderful day and he expressed his hope that we all have a chance to reflect on this.

Mr. Schultz's activities since the last meeting included: Promotion at Talbert, writing the Board article for *School News* in which he commended the work of our eighth graders to welcome our incoming sixth graders to campus, and a professional development opportunity on Social Emotional Learning at UCI. In addition, he thanked Cabinet for their efforts navigating recent changes and shared a message for all to appreciate each moment.

Mrs. Schultz noted her upcoming recovery work as she continues to heal her ankle. She noted the work of staff over the summer and she thanked and commended staff for their efforts and hard work. In addition, she thanked her fellow trustees for their service since the last meeting.

PUBLIC COMMENTS

There were three requests to address the Board of Trustees. Two parents addressed the Board regarding student safety and one parent addressed the Board regarding personnel.

PUBLIC COMMENTS

LEGISLATIVE SESSION

Motion:	Mrs. Crandall moved to approve the 2022-23 Local Control Accountability Plan for Fountain Valley School District.	APPROVAL OF THE 2022-23 LOCAL CONTROL ACCOUNTABILITY PLAN FOR FOUNTAIN VALLEY SCHOOL DISTRICT
Second:	Mrs. Galindo	
Vote:	5-0	
Motion:	Mr. Cunneen moved to approve the CA Dashboard Local Performance Indicator Self-Reflection.	APPROVAL OF CA DASHBOARD LOCAL PERFORMANCE INDICATOR SELF-REFLECTION
Second:	Mr. Schultz	
Vote:	5-0	
Motion:	Mrs. Galindo moved to approve the 2022-2023 District Budget.	APPROVAL OF 2022-23 DISTRICT BUDGET
Second:	Mr. Cunneen	
Vote:	5-0	
Motion:	Mrs. Crandall moved to approve the Declaration of Need.	DECLARATION OF NEED
Second:	Mr. Schultz	
Vote:	5-0	
Motion:	Mrs. Galindo moved to approve the Consent Calendar.	CONSENT CALENDAR/ ROUTINE ITEMS OF BUSINESS
Second:	Mr. Cunneen	
Vote:	5-0	

The Consent Calendar included:

- Board Meeting Minutes from June 16th regular meeting
- Personnel Items (Employment Functions, Workshops/Conferences, and Consultants)
- Donations
- Warrants
- Contract with Dr. Carolyn Seaton
- Approve Consulting Agreement with The Simple Learning Company, Inc., In Order to Professional Development Related to Mathematics

- Resolution 2023-01: Authorization of Signatures on Replacement Warrants
- Resolution 2023-02: Appointment of Custodian of Revolving Cash Fund
- Resolution 2023-03: Authorization of Approval of Vendor Claims/Orders
- Resolution 2023-04: Authorization of Signatures
- Williams Uniform Complaint Quarterly Report (Quarter #4: April 1 – June 30, 2022)
- 2022-23 Mandate Block Grant
- Consolidated Application - Spring 2022 Release
- Approval of Agreement with Air Tutors, Inc.
- Authorization of Signatures – Facsimile Signatures (Bank of America)
- Approve the Contract with Catapultk12 Wetip2.0 For Anonymous Reporting
- Resolution 2023-05 Education Protection Account (EPA) Funding and Spending Determinations for the 2022-23 Fiscal Year
- Resolution 2023-06 Temporary Inter-Fund Transfers from Fund 40 In 2022-23 Fiscal Year
- Approval of OCDE Powerschool and Electronic Document Management System Agreements For 2022-23
- Agreement with Revenue Enhancement Group, Inc. For Assessment Refund Services
- Student Accident Insurance – 2022-23
- Permission to Utilize CMAS #1-22-23-20d to Purchase Vehicles and Large Equipment
- Permission to Utilize CMAS No. 4-22-03-1024 for the Purchasing of Playground Equipment
- Approval of the District's Universal Prekindergarten Plan

SUPERINTENDENT'S COMMENTS/NEW ITEMS OF BUSINESS

Dr. Stopp Thanked everyone for joining us this evening and for those public comments shared. She shared her meetings this week regarding safety and personnel. She noted her opportunity to share in these meetings our work surrounding safety. Regarding personnel, she noted the high caliber of leadership that the district attracts, as evidenced by Mr. Mullin and Mr. Christensen. She reiterated that our desires for our students are the same, including principals that love kids and want kids to be safe. She noted the commitment to finding staff that are best for our students. In addition, she shared the opportunity to enjoy end of the year activities from our Kindergartners to our promoting eighth graders. She noted that we should all be proud of the work that we do for our students each day, sharing that she is honored to have the opportunity

to do this work with our trustees and staff. She wished everyone a good summer.

ADJOURNMENT

Mrs. Schultz announced that there was not a need for a second Closed Session.

ADJOURNMENT

Motion: Mrs. Crandall moved to adjourn the meeting at 7:40PM.

Second: Mr. Cunneen

Vote: 5-0

/rl

Fountain Valley School District
Superintendent's Office

SPECIAL MEETING OF THE BOARD OF TRUSTEES

10055 Slater Avenue
Fountain Valley, CA 92708

July 9, 2022

MINUTES

President Schultz called the special meeting of the Board of Trustees to order at 9:30am.

CALL TO ORDER

The following board members were present:

ROLL CALL

Lisa Schultz	President
Jim Cunneen	President Pro Tem
Jeanne Galindo	Clerk
Steve Schultz	Member
Sandra Crandall	Member

Motion: Mr. Cunneen moved to approve the meeting agenda.

AGENDA APPROVAL

Second: Mrs. Crandall

Vote: 5-0

The Pledge of Allegiance was led by Mr. Cunneen

PLEDGE OF
ALLEGIANCE

PUBLIC COMMENTS

There were no requests to address the Board of Trustees.

PUBLIC COMMENTS

BOARD WORKSHOP

The Governance Team participated in a workshop to discuss practices, protocols, priorities and Governance Team effectiveness.

GOVERNANCE
WORKSHOP

ADJOURNMENT

Motion: Mr. Schultz moved to adjourn the meeting at 12:45PM.

ADJOURNMENT

Second: Mr. Cunneen

Vote: 5-0

/rl

Fountain Valley School District
Superintendent's Office

SPECIAL MEETING OF THE BOARD OF TRUSTEES

10055 Slater Avenue
Fountain Valley, CA 92708

July 28, 2022

MINUTES

President Schultz called the special meeting of the Board of Trustees to order at 5:30pm.

CALL TO ORDER

The following board members were present:

ROLL CALL

Lisa Schultz	President
Jim Cunneen	President Pro Tem
Jeanne Galindo	Clerk
Steve Schultz	Member
Sandra Crandall	Member

Motion: Mr. Schultz moved to approve the meeting agenda.

AGENDA APPROVAL

Second: Mrs. Galindo

Vote: 5-0

Mrs. Schultz announced that the Board would retire into Closed Session. Action was anticipated. The following was discussed:

CLOSED SESSION

- Personnel Matters: *Government Code 54957 and 54957.1*
Appointment/Assignment/Promotion of employees; employee discipline/dismissal/release; evaluation of employee performance; complaints/charges against an employee; other personnel matters.

The public portion of the meeting resumed at 6:14PM.

PLEDGE OF
ALLEGIANCE

The Pledge of Allegiance was led by Mrs. Galindo.

Mrs. Schultz read the following announcement of action taken in Closed Session:

CLOSED SESSION
ANNOUNCEMENT

The Board of Trustees, on the motion of Mr. Cunneen and second of Mrs. Crandall, took action by a vote of 5 to 0 to approve the appointment of Carolyn Hunter to the position of Director, Special

Education, Erin Bains to the position of Director, Student Services and Safety, Kerry Riccio Aguero to the position of Principal at Fulton Middle School and Lisa Tanita to the position of Principal at Courreges Elementary School.

SPECIAL PRESENTATIONS

Superintendent Dr. Katherine Stopp joined the Board of Trustees in welcoming the newest members of the FVSD Family, Carolyn Hunter, Kerry Riccio Aguero and Lisa Tanita. Ms. Hunter joins FVSD as Director, Special Education, Ms. Riccio Aguero joins as Principal at Fulton Middle School and Ms. Tanita joins as Principal at Courreges Elementary School. In addition, Dr. Stopp joined the Board in congratulating Erin Bains on her new role as Director, Student Services and Safety.

INTRODUCTION OF
CAROLYN HUNTER,
ERIN BAINS, KERRY
RICCIO AGUERO AND
LISA TANITA

PUBLIC COMMENTS

There were no requests to address the Board of Trustees.

PUBLIC COMMENTS

LEGISLATIVE SESSION

Motion: Mr. Schultz moved to approve the Consent Calendar.

Second: Mr. Cunneen

Vote: 5-0

The Consent Calendar included:

- Personnel Items (Employment Functions, Workshops/Conferences, and Consultants)
- Contract with BoardDocs

CONSENT
CALENDAR/
ROUTINE ITEMS
OF BUSINESS

ADJOURNMENT

Motion: Mr. Cunneen moved to adjourn the meeting at 6:31PM.

Second: Mrs. Crandall

Vote: 5-0

ADJOURNMENT

/rl

FOUNTAIN VALLEY SCHOOL DISTRICT
August 4, 2022

1.0 EMPLOYMENT FUNCTIONS:

1.1 ASISTANT SUPERINTENDENT, PERSONNEL REQUESTS APPROVAL OF THE FOLLOWING CERTIFICATED LEAVES OF ABSENCES:

	<u>EMPLOYEE</u>	<u>ASSIGNMENT</u>	<u>LOCATION</u>	<u>REASON</u>	<u>EFFECTIVE</u>
1.1.1	Barnes, Kristen	2 nd Grade	Newland	Personal	2022-23 School Year
1.1.2	Lewis, Alison	SDC	Masuda	Maternity/Child Bonding	10/10/2022
1.1.3	Nguyen, Amiee	6 th -8 th Grade Math	Masuda	Child Care	2022-23 School Year
1.1.4	Rieck, Mara	1 st Grade	Plavan	Personal	2022-23 School Year
1.1.5	Witkamp, Hong	SDC Mild/Mod	Talbert	Personal	2022-23 School Year
1.1.6	Zambanini, Rebecca	6 th -8 th Grade English	Fulton	Child Care	2022-23 School Year

1.2 ASSISTANT SUPERINTENDENT, PERSONNEL REQUESTS APPROVAL OF CERTIFICATED RE-EMPLOYMENT ON TEMPORARY CONTRACT FOR THE FOLLOWING CERTIFICATED EMPLOYEES FOR THE 2022-2023 SCHOOL YEAR EFFECTIVE 08/30/2022:

	<u>EMPLOYEE</u>	<u>ASSIGNMENT</u>	<u>LOCATION</u>	<u>FTE</u>
1.2.1	Augustus, Shelley	2 nd Grade	Oka	1.0
1.2.2	Crossett, Leslie	3 rd Grade	Newland	0.5
1.2.3	Elsasser, Brooke	1st Grade	Tamura	1.0
1.2.4	Garcia, Daniel	6 th -8 th Grade PE/ASB	Masuda	1.0
1.2.5	Hardwick, Nicole	2 nd Grade	Oka	1.0
1.2.6	Hawk, Stacey	6 th -8 th Grade PE	Masuda	1.0
1.2.7	House, Kenan	Transitional Kindergarten	Tamura	1.0
1.2.8	Huelle, Deborah	4 th Grade	Tamura	1.0
1.2.9	Khavari, Valeh	6 th -8 th Grade Science	Talbert	1.0
1.2.10	Mishler, Heather	Kindergarten	Tamura	1.0
1.2.11	Mowrey, Morgan	5 th Grade	Plavan	0.5
1.2.12	Nguyen, Bobby	6 th -8 th Grade Math	Fulton	1.0
1.2.13	Paule, Vincent	TK-5 th Grade Music	District-wide	1.0
1.2.14	Questel, Summer	3 rd Grade	Plavan	1.0
1.2.15	Rios, Gabriela	Kindergarten	Tamura	1.0
1.2.16	Shiver, Dorian	6 th -8 th Grade Science	Talbert	1.0
1.2.17	Spenser, Heather	3 rd Grade	Plavan	1.0
1.2.18	Spirk, Sara	1 st Grade	Tamura	1.0
1.2.19	Turner, Alea	TK-5 th Grade SDC DHH	Cox	1.0
1.2.20	Whitcomb, Haley	6 th -8 th Grade SDC M/S	Fulton	1.0

1.3 ASSISTANT SUPERINTENDENT, PERSONNEL REQUESTS APPROVAL OF THE CERTIFICATED JOB SHARE CONTRACTS OF THE FOLLOWING CLASSROOM TEACHERS FOR THE 2022-2023 SCHOOL YEAR:

	<u>EMPLOYEE</u>	<u>ASSIGNMENT</u>	<u>LOCATION</u>	<u>FTE</u>
1.3.1	Brady, Deanna/Sprague, Michelle	Kindergarten	Courreges	60/40
1.3.2	Harrison, Tracy/Shute, Jaymee	Kindergarten	Courreges	50/50
1.3.3	Emerson, Teri/Sanke, Debra	3 rd Grade	Cox	50/50
1.3.4	Olson, Mindy/Ostrzyzek Tara	1st Grade	Oka	60/40
1.3.5	Carlson, Marissa/Doyle, Jill	4 th Grade	Oka	50/50
1.3.6	Copley, Lindsey/Mowrey, Morgan	5 th Grade	Plavan	50/50

FOUNTAIN VALLEY SCHOOL DISTRICT
August 4, 2022

1.3.7 De Julio, Rebecca/Querry, Tracy 2nd Grade Plavan 50/50

1.4 ASSISTANT SUPERINTENDENT, PERSONNEL REQUESTS APPROVAL OF THE FOLLOWING NEW CERTIFICATED EMPLOYEES ON TEMPORARY CONTRACT FOR THE 2022-2023 SCHOOL YEAR:

	<u>EMPLOYEE</u>	<u>ASSIGNMENT</u>	<u>LOCATION</u>	<u>FTE</u>
1.4.1	Muschetto, Jennifer	3 rd Grade	Courreges	0.5
1.4.2	Le, Katherine	4 th Grade	Cox	1.0
1.4.3	Daghighian, Taraneh	SDC Mild/Mod	Masuda	1.0
1.4.4	Frazee, Chelsea	SDC Mild/Mod	Talbert	1.0
1.4.5	Yeh, Jessica	English	Fulton	1.0
1.4.6	Derkum, Andrea	English	Masuda	1.0
1.4.7	Ahn, Kate	English	Talbert	1.0
1.4.8	Chen, Sam	English	Talbert	1.0
1.4.9	Worster, Melissa	English/Social Studies	Fulton	1.0
1.4.10	Goldsworthy, Brian	Math	Masuda	1.0
1.4.11	Hong, Sarah	Math	Masuda	1.0
1.4.12	Byun, Christine	Math	Talbert	1.0
1.4.13	McClung, Chelsea	Math	Talbert	1.0
1.4.14	Barry, Sarah	Science	Fulton	1.0
1.4.15	Bishop, Carly	PE	TBD	1.0
1.4.16	Carrillo, Ricardo	PE	TBD	1.0
1.4.17	Jacobs, Troy	PE	TBD	1.0
1.4.18	Turner, Larry	PE	TBD	1.0
1.4.19	Cortez, Melissa	TK-5 th PE / 6 th -8 th PE	TBD / Masuda	1.0
1.4.20	Peterson, Amy	Science	Fulton	1.0
1.4.21	Sweet, Elizabeth	Science	Masuda	1.0
1.4.22	Martinez, Noelle	Science	Talbert	1.0
1.4.23	Chapman, Angela	Speech/Language	Oka	1.0
1.4.24	Keys, Chelsea	Social Studies	Fulton	0.5
1.4.25	Shelton, Leilen	Social Studies	Talbert	1.0
1.4.26	Dorn, Rebecca	SDC Mod/Severe	Newland	1.0
1.4.27	Robles, Kimberly	Music	TBD	1.0
1.4.28	Cung, Kimberly	Psych Intern	TBD	1.0
1.4.29	Do, Catalina	Psych Intern	TBD	1.0
1.4.30	Young, Ashlee	Psych Intern	TBD	1.0

1.5 ASSISTANT SUPERINTENDENT, PERSONNEL HAS ACCEPTED THE RESIGNATION OF THE FOLLOWING CERTIFICATED EMPLOYEE(S):

	<u>EMPLOYEE</u>	<u>ASSIGNMENT</u>	<u>LOCATION</u>	<u>EFFECTIVE</u>
1.5.1	Card, Paige	5 th Grade	Cox	6/23/2022
1.5.2	Christmas, Kate	Director, Support Services	District Office	7/29/2022
1.5.3	Malpass, Teri	Elementary Principal	Gisler	6/30/2022
1.5.4	Soleau, Tracy	Kindergarten	Courreges	6/23/2022

1.6 ASSISTANT SUPERINTENDENT, PERSONNEL REQUESTS APPROVAL OF THE REVISED MODIFIED DAY CALENDAR FOR THE 2022-2023 SCHOOL YEAR (see attachment).

**FOUNTAIN VALLEY SCHOOL DISTRICT
PERSONNEL ITEMS FOR APPROVAL
AUGUST 04, 2022**

2.0 EMPLOYMENT FUNCTIONS

2.1 ASSISTANT SUPERINTENDENT, PERSONNEL REQUESTS THE APPROVAL OF THE FOLLOWING ASSIGNMENTS OF CLASSIFIED EMPLOYEES:

	<u>EMPLOYEE</u>	<u>LOCATION</u>	<u>ASSIGNMENT</u>	<u>EFFECTIVE</u>
2.1.1	Bautista, Andrea	Fulton	Office Assistant	08/18/2022
2.1.2	Concepcion III, Manuel	Maintenance	Plumber	07/25/2022
2.1.3	Gogley, Irene	Gisler	School Office Manager	08/18/2022
2.1.4	Pham, Annie	Talbert	Noon Duty Aide	09/07/2022
2.1.5	Nguyen, Ai	Oka	Instructional Asst. Mild/Moderate	09/07/2022
2.1.6	Ramirez, Christian	Maintenance	Groundskeeper	06/27/2022
2.1.7	Ramirez, Ricardo	Maintenance	Groundskeeper	08/01/2022

2.2 ASSISTANT SUPERINTENDENT, PERSONNEL HAS ACCEPTED THE RETIREMENT OF THE FOLLOWING CLASSIFIED EMPLOYEE:

	<u>EMPLOYEE</u>	<u>LOCATION</u>	<u>ASSIGNMENT</u>	<u>EFFECTIVE</u>
2.2.1	Lupold-Bradford, Sharon	Oka	ESP Assistant	06/23/2022

2.3 ASSISTANT SUPERINTENDENT, PERSONNEL HAS ACCEPTED THE RESIGNATIONS OF FOLLOWING CLASSIFIED EMPLOYEES:

	<u>EMPLOYEE</u>	<u>LOCATION</u>	<u>ASSIGNMENT</u>	<u>EFFECTIVE</u>
2.3.1	Blydt-Hansen, Peggy	Plavan	Noon Duty Aide	06/23/2022
2.3.2	Brewster, Shaina	Tamura	Instructional Asst./Noon Duty Aide	06/23/2022
2.3.3	Gonzales, Alexander	Gisler	ESP Asst./Recreational Leader	08/19/2022 (Revised)
2.3.4	Ramirez, Christian	Maintenance	Groundskeeper	07/05/2022
2.3.5	Snyder, Tamara	Courreges	Health Assistant	06/24/2021
2.3.6	Tran, Kentanne	Masuda/DO	Library Media Technician/ District Head Librarian	07/11/2022

2.4 ASSISTANT SUPERINTENDENT, PERSONNEL REQUESTS THE APPROVAL OF THE FOLLOWING CLASSIFIED EMPLOYEES TO WORK FOR THE 2022 EXTENDED SCHOOL YEAR PROGRAM:

	<u>EMPLOYEE</u>	<u>LOCATION</u>	<u>TERM</u>
2.4.1	Carter, Neil	Tamura	June 28-July 28, 2022
2.4.2	Holmes-Hale, Karen	Tamura	June 28-July 28, 2022
2.4.3	Mauzey, Nicole	Tamura	June 28-July 28, 2022

**FOUNTAIN VALLEY SCHOOL DISTRICT
PERSONNEL ITEMS FOR APPROVAL
AUGUST 04, 2022**

2.4.4 Pope-Ferguson Tamura June 28-July 28, 2022

2.4.5 Rezk, Mariam Tamura June 28-July 28, 2022

2.5 ASSISTANT SUPERINTENDENT, PERSONNEL REQUESTS APPROVAL OF A CHANGED SCHEDULE WITHIN THE CURRENT CLASSIFICATION OF THE FOLLOWING CLASSIFIED EMPLOYEES:

	<u>EMPLOYEE</u>	<u>LOCATION</u>	<u>ASSIGNMENT</u>	<u>EFFECTIVE</u>
2.5.1	O'Cain, Lisa	Personnel	Personnel Technician 11 months to 12 months	7/01/2022
2.5.2	Sanden, Robert	Gisler School	Custodian 10 months to 12 months	09/07/2022

2.6 ASSISTANT SUPERINTENDENT, PERSONNEL REQUESTS APPROVAL OF THE FOLLOWING CLASSIFIED LEAVE OF ABSENCE:

	<u>EMPLOYEE</u>	<u>LOCATION</u>	<u>ASSIGNMENT</u>	<u>EFFECTIVE</u>
2.6.1	Phan, Xuan	Courreges/Masuda	Instr. Asst./Noon Duty Aide	05/27/2022

2.7 ASSISTANT SUPERINTENDENT, PERSONNEL HAS ACCEPTED THE PROMOTION OF THE FOLLOWING CLASSIFIED EMPLOYEE:

	<u>EMPLOYEE</u>	<u>PREVIOUS CLASS</u>	<u>PROMOTION TO</u>	<u>EFFECTIVE</u>
2.7.1	Brewster, Shaina	Noon Duty Aide	Instr. Asst. Moderate/Severe	09/07/2022

2.8 ASSISTANT SUPERINTENDENT, PERSONNEL HAS ACCEPTED THE NEW CLASSIFICATION OF THE FOLLOWING CLASSIFIED EMPLOYEE:

	<u>EMPLOYEE</u>	<u>PREVIOUS CLASS</u>	<u>PROMOTION TO</u>	<u>EFFECTIVE</u>
2.8.1	Nguyen, Vivienne	Instructional Asst.	Instr. Asst. Moderate/Severe	09/07/2022

2.9 ASSISTANT SUPERINTENDENT, PERSONNEL REQUESTS THE RE-HIRE OF THE FOLLOWING CLASSIFIED EMPLOYEES FROM LAYOFF:

	<u>EMPLOYEE</u>	<u>LOCATION</u>	<u>ASSIGNMENT</u>	<u>EFFECTIVE</u>
2.9.1	Ito, Peri	Plavan	Preschool Assistant	09/07/2022
2.9.2	Korhonen, Cayce	Tamura	Preschool Instructor	09/07/2022

FOUNTAIN VALLEY SCHOOL DISTRICT

PERSONNEL

TO: ALL CERTIFICATED EMPLOYEES
FROM: Cathie Abdel, Assistant Superintendent, Personnel
SUBJECT: **2022-2023 Calendar of Modified Days**
DATE: June 16, 2022

Please be advised of the following designations for modified day for the **2022-2023** School Year.

September

1 Staff Development #2
8 TK-5 Individual Planning/6-8 Collaboration
15 TK-5 Back-to-School/6-8 Collaboration
22 TK-5 Collaboration/6-8 Back-to-School
29 Site Planning

February

2 Site Planning
9 TK-5 Individual Planning/6-8 Collaboration
15-17 Parent Conference
23 Site Planning

October

6 TK-5 Collaboration/6-8 Collaboration
13 Site Planning/Special Ed
20 TK-5 Individual Planning/6-8 Collaboration
24-28 Parent Conference

March

2 TK-5 Individual Planning/6-8 Collaboration
9 Site Planning
16 TK-5 Report Card Prep/6-8 Report Card Prep
23 TK-5 Collaboration/6-8 Open House
30 TK-5 Open House/6-8 Collaboration

November

3 Site Planning
10 TK-5 Individual Planning/6-8 Collaboration
17 Site Planning

April

6 Site Planning
20 TK-5 Individual Planning/6-8 Collaboration
27 TK-5 Collaboration/6-8 Collaboration

December

1 TK-5 Individual Planning/6-8 Report Card Prep
8 TK-5 Report Card Prep/6-8 Site Planning
15 Site Planning
22 TK-5 Collaboration/6-8 Collaboration

May

4 Site Planning
11 TK-5 Individual Planning/6-8 Collaboration
18 Site Planning
25 TK-5 Collaboration/6-8 Collaboration
30 FVEA Association Modified Day

January

12 Site Planning
19 TK-5 Collaboration/6-8 Collaboration
26 TK-5 Individual Planning/6-8 Collaboration

June

1 Site Planning
8 TK-5 Report Card Prep/6-8 Collaboration
15 TK-5 Collaboration/6-8 Report Card Prep
20 TK-5 Collaboration/6-8 Collaboration
21-22 TK-5 Individual Planning/6-8 Collaboration

Report Card Distribution

Week of December 5th Send Report Cards 6-8
Week of December 12th Send Report Cards TK-5
Week of March 20th Send Report Cards 6-8
Week of March 27th Send Report Cards TK-5
June 22nd Send Report Cards TK-8

Board Approved: _____

FOUNTAIN VALLEY SCHOC
DONATIONS

BOARD APPROVAL DATE: 8/4/2022

SCHOOL	DONOR	AMOUNT
DIST. OFC.		
	Schools First FCU	\$2,000.00
MASUDA		
	Tilly's Life Center	\$1,000.00
	Masuda PTSO	\$3,466.58
NEWLAND		
	Newland Elem. PTA	\$610.20
TALBERT		
	Tilly's Life Center	\$1,000.00
	Van Overeen Trust, DeProsperis Trust, Peter Marsh Foundation	\$1,140.00
	Talbert PTA	\$1,330.00
	Talbert PTA	\$2,400.00
TAMURA		
	Tamura Library	\$125.00

DL DISTRICT

DESCRIPTION / INTENDED USE
Year end celebration - Certificated & Classified Personnel
WEB Supplies and Activities
Principal's discretion, Afterschool Clubs
Trans. Costs - 3rd gr - OCC Planetarium on 6/14/22
Talbert's Sports Program
Talbert's Music Program
Talbert's Cheer Coach Costs
Talbert's Afterschool Clubs
Purchase of Library books

FOUNTAIN VALLEY SD
PURCHASE ORDER DETAIL REPORT BY FUND
BOARD OF TRUSTEES MEETING 08/04/2022

FROM 07/01/2022 TO 07/25/2022

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
R20M4296	TIME AND ALARM SYSTEMS INC.	340.00	340.00	012868989 5645	Maintenance / Outside Srvs-Repairs & Mainten
S20M4004	BUS WEST	31,000.00	25,500.00	016919395 4349	7240 Special Ed Transportation / Transportation Supplies (on
			5,500.00	016929395 4349	7230 Home-to-Sc Transportation / Transportation Supplies (on
S20M4033	STAPLES	500.00	500.00	016919395 4325	7240 Special Ed Transportation / Office Supplies
S20M4036	CA DEPT OF TAX & FEE ADMIN	185.00	185.00	016919295 5560	7240 SpEd Transportaion-Fuel / Fuel
S20M4037	VOYAGER FLEET SYSTEMS INC.	2,000.00	1,500.00	016919295 5560	7240 SpEd Transportaion-Fuel / Fuel
			500.00	016929295 5560	7230 Home-to-School Trans-Fuel / Fuel
S20M4038	HUNTINGTON BEACH UNION HSD	100,000.00	50,000.00	012868989 5560	Maintenance / Fuel
			40,000.00	016919295 5560	7240 SpEd Transportaion-Fuel / Fuel
			10,000.00	016929295 5560	7230 Home-to-School Trans-Fuel / Fuel
S20M4039	SAMBA HOLDINGS INC.	1,000.00	1,000.00	016919395 5645	7240 Special Ed Transportation / Outside Srvs-Repairs & Main
S20M4051	DAVE BANG ASSOCIATES	55,913.59	55,913.59	012839390 6110	Maintenance - Cap Facilities / Site Improvement - Playground
S20M4052	ORANGE COUNTY FIRE PROTECTION	6,705.00	3,955.00	012868989 5645	Maintenance / Outside Srvs-Repairs & Mainten
			2,750.00	014869390 5645	STAR Building DO-Routine Maint / Outside Srvs-Repairs &
S20M4053	OMEGA FIRE INC	6,000.00	6,000.00	012868989 5645	Maintenance / Outside Srvs-Repairs & Mainten
S20M4054	GRUETT TREE COMPANY INC	975.00	975.00	012899390 5645	Gardening / Outside Srvs-Repairs & Mainten
S20M4055	STORM WATER INSPECTION & MAINT	825.00	825.00	012868989 5645	Maintenance / Outside Srvs-Repairs & Mainten
S20M4056	ECOTEK CONSULTING INC.	4,500.00	4,500.00	012868989 6223	Maintenance / Tests & Exam Bldgs Improvement
S20M4057	GRUETT TREE COMPANY INC	33,850.00	33,850.00	012899390 5645	Gardening / Outside Srvs-Repairs & Mainten
S20M4076	UNITY SCHOOL BUS PARTS	218.24	218.24	016919395 4349	7240 Special Ed Transportation / Transportation Supplies (on
S20R0001	CASBO	3,500.00	3,500.00	012719380 5390	Business Department / Dues and Membership Non Taxabl
S20R0003	CSPCA	700.00	700.00	012819771 5390	Personnel Commission / Dues and Membership Non Taxabl
S20R0004	STATE OF CA DEPT OF JUSTICE	5,000.00	5,000.00	012719470 5823	Personnel Department / Fingerprinting
S20R0005	SOUTHWEST SCHOOL AND OFFICE SU	2,500.00	1,250.00	012719470 4325	Personnel Department / Office Supplies
			1,250.00	012849470 4325	Payroll Fiscal Services / Office Supplies
S20R0006	RAPTOR TECHNOLOGIES LLC	6,875.00	6,875.00	010050080 5826	Site Safety-LCAP / Licensing/Software,Maint/Supp
S20R0007	AWARDS & TROPHIES COMPANY	4,000.00	4,000.00	012719470 5828	Personnel Department / Staff Recognition
S20R0008	PERSONNEL COMMISSIONERS ASSOC	100.00	100.00	012819771 5390	Personnel Commission / Dues and Membership Non Taxabl
S20R0009	CODESP	2,300.00	2,300.00	012819771 5390	Personnel Commission / Dues and Membership Non Taxabl
S20R0015	E.G.BRENNAN & CO.	275.00	275.00	012059385 5645	Publications / Outside Srvs-Repairs & Mainten
S20R0019	RALPHS GROCERY COMPANY	300.00	300.00	012719275 4325	Educational Services Admin / Office Supplies

FOUNTAIN VALLEY SD
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PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
S20R0020	SOUTHWEST SCHOOL AND OFFICE SU	3,000.00	3,000.00	012719275 4325	Educational Services Admin / Office Supplies
S20R0021	BERTRAND MUSIC ENTERPRISES INC	1,000.00	1,000.00	010064975 4310	Course Access-Music Masuda / Instructional Supplies
S20R0022	BERTRAND MUSIC ENTERPRISES INC	1,000.00	1,000.00	010062975 4310	Course Access-Music Fulton / Instructional Supplies
S20R0023	BERTRAND MUSIC ENTERPRISES INC	1,000.00	1,000.00	010063875 4310	Course Access-Music Talbert / Instructional Supplies
S20R0034	SMART & FINAL	3,000.00	3,000.00	012719275 4325	Educational Services Admin / Office Supplies
S20R0037	CMC SOUTH	780.00	780.00	011500275 5210	District Prof Dev / Travel, Conference, Workshop
S20R0041	PRINT & FINISHING SOLUTIONS	1,206.00	1,206.00	010019380 5645	School Equipment / Outside Srvs-Repairs & Mainten
S20R0042	EMICS INC	29,265.00	29,265.00	012719380 5826	Business Department / Licensing/Software,Maint/Supp
S20R0049	OCCUPATIONAL HEALTH CENTERS OF	6,000.00	6,000.00	012719470 5820	Personnel Department / Physical Exam, Drug testing
S20R0063	BOOKSOURCE	628.51	628.51	010113737 4310	Title I - Oka Support / Instructional Supplies
S20R0066	SOUTHWEST SCHOOL AND OFFICE SU	10,000.00	10,000.00	010014040 4310	Sch Site Instr - Plavan / Instructional Supplies
S20R0067	SOUTHWEST SCHOOL AND OFFICE SU	4,000.00	4,000.00	010014747 4310	Sch Site Instr - Courreges / Instructional Supplies
S20R0068	SOUTHWEST SCHOOL AND OFFICE SU	1,200.00	1,200.00	010014747 4310	Sch Site Instr - Courreges / Instructional Supplies
S20R0069	SOUTHWEST SCHOOL AND OFFICE SU	3,000.00	3,000.00	010014747 4310	Sch Site Instr - Courreges / Instructional Supplies
S20R0070	WILSON LANGUAGE TRAINING CORPO	10,530.85	10,530.85	013214747 4310	ES Reading Support-Courreges / Instructional Supplies
S20R0071	MAGNATAG	957.20	957.20	010144949 4310	Sch Site Instr - Masuda / Instructional Supplies
S20R0072	CALIFORNIA EDUCATORS OF THE DE	800.00	800.00	015500060 5210	Special Ed Shared Prog-DHH / Travel, Conference, Workshop
S20R0073	PARTNERS IN LEARNING PROGRAM	2,836.70	2,836.70	010113755 4310	Title I - Oka / Instructional Supplies
S20R0074	SCHOOL HEALTH CORPORATION	29,547.18	12,201.55	012739962 4327	Medi-Cal Billing-Nurses / Health Supplies
			17,345.63	012739962 4410	Medi-Cal Billing-Nurses / Fixed Assets \$500-\$5000
S20R0075	BARNES AND NOBLE	305.89	305.89	012719165 4325	Superintendent / Office Supplies
S20R0076	VIRCO MANUFACTURING	1,378.48	1,378.48	010019380 6410	School Equipment / Equipment-Furniture/Computers
S20R0077	VIRCO MANUFACTURING	1,645.71	1,645.71	012809200 4310	Universal TK-Instructional / Instructional Supplies
S20R0078	SAN JOAQUIN COUNTY OF EDUCATIO	500.00	500.00	015989860 5210	Special Ed DO - Instruction / Travel, Conference, Workshop
S20R0080	STAPLES	500.00	500.00	015999860 4325	Special Ed - Administration / Office Supplies
S20R0081	SOUTHWEST SCHOOL AND OFFICE SU	500.00	500.00	015999860 4325	Special Ed - Administration / Office Supplies
S20R0082	HEINEMANN	113.64	113.64	015989860 4310	Special Ed DO - Instruction / Instructional Supplies
S20R0083	ORANGE COUNTY REGISTER	611.45	611.45	012849380 4325	Fiscal Services / Office Supplies
S20R0084	KEENAN & ASSOCIATES	505,819.00	505,819.00	012849380 5450	Fiscal Services / Other Insurance
S20R0085	IMAGE MARKET	590.62	590.62	012539961 4310	Tobacco-Use-OCDE Adminstrative / Instructional Supplies
S20R0086	SCHOOL SPECIALTY LLC	125.36	125.36	012739964 4310	Medi-Cal Billing-OT Services / Instructional Supplies
S20R0087	LEVEL 27 MEDIA	523.73	523.73	012723131 4325	Sch Site Admin - Gisler / Office Supplies

FOUNTAIN VALLEY SD
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S20R0088	LEVEL 27 MEDIA	179.45	35.89	012719275 4325	Educational Services Admin / Office Supplies
			35.89	012719385 4325	Purchasing / Office Supplies
			35.89	012849470 4325	Payroll Fiscal Services / Office Supplies
			35.89	012868989 4325	Maintenance / Office Supplies
S20R0089	DON JOHNSTON INC.	3,337.20	3,337.20	010019961 5826	Medi-Cal Billing-Instructional / Licensing/Software,Maint/Su
S20R0090	LYTLE SCREEN PRINTING INC.	587.25	587.25	012539961 4310	Tobacco-Use-OCDE Administrative / Instructional Supplies
S20R0091	HST SAN DIEGO HH LP	943.59	943.59	015989860 5210	Special Ed DO - Instruction / Travel, Conference, Workshop
S20R0092	HEINEMANN	73.16	73.16	012129078 4310	Lottery Instructional Material / Instructional Supplies
S20R0093	PURCHASE POWER	20,800.00	20,800.00	012719385 5930	Purchasing / Postage, Parcel, & Delivery
S20R0094	PITNEY BOWES INC.	8,900.00	1,300.00	012719385 4325	Purchasing / Office Supplies
			7,600.00	012719385 5640	Purchasing / Outside Services - Leases
S20R0095	SOUTHWEST SCHOOL AND OFFICE SU	1,500.00	1,500.00	012160075 4310	ELOG ESSERII-Instruction / Instructional Supplies
S20R0097	STAPLES	163.10	163.10	012160075 4310	ELOG ESSERII-Instruction / Instructional Supplies
S20R0098	CURRICULUM ASSOCIATES INC.	5,250.00	5,250.00	012140075 4310	ESSER III - Lrng Loss Instruct / Instructional Supplies
S20R0099	EDLIO INC	11,340.00	11,340.00	012109077 5826	Website & Social Media / Licensing/Software,Maint/Supp
S20R0100	THE CHURCH OF JESUS CHRIST OF	455,448.00	455,448.00	018709380 5640	Facilities Leases / Outside Services - Leases
S20R0102	PARENTSQUARE INC	30,825.00	30,825.00	012109077 5826	Website & Social Media / Licensing/Software,Maint/Supp
S20R0103	STAPLES	123.92	36.52	012059385 4325	Publications / Office Supplies
			87.40	012849380 4325	Fiscal Services / Office Supplies
S20R0104	SOUTHWEST SCHOOL AND OFFICE SU	22.34	22.34	012059385 4325	Publications / Office Supplies
S20R0105	FOLLETT CONTENT SOLUTIONS LLC	6,717.71	6,717.71	012129078 4110	Lottery Instructional Material / Basic Textbooks
S20R0106	IXL LEARNING INC.	87,725.00	87,725.00	011600075 5826	Student Achievement-Technology / Licensing/Software,Maint/S
S20R0108	RENAISSANCE LEARNING INC	13,965.75	2,955.00	010011089 5826	Donations - Tamura / Licensing/Software,Maint/Supp
			2,955.00	010011616 5826	Sch Site Instr - Newland / Licensing/Software,Maint/Supp
			4,482.00	010113755 5826	Title I - Oka / Licensing/Software,Maint/Supp
			3,573.75	010114955 5826	Title I - Masuda / Licensing/Software,Maint/Supp
S20R0109	UNITED PARCEL SERVICE	3,000.00	3,000.00	012719385 5930	Purchasing / Postage, Parcel, & Delivery
S20R0110	FEDERAL EXPRESS CORP.	1,150.00	50.00	012395098 5930	7395 Sch/Libr Imp Instr-DO / Postage, Parcel, & Delivery
			50.00	012719165 5930	Superintendent / Postage, Parcel, & Delivery
			100.00	012719470 5930	Personnel Department / Postage, Parcel, & Delivery
			400.00	012849380 5930	Fiscal Services / Postage, Parcel, & Delivery
			50.00	012868989 5930	Maintenance / Postage, Parcel, & Delivery

FOUNTAIN VALLEY SD
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S20R0110	*** CONTINUED ***				
			50.00	017109275 5930	Testing / Postage, Parcel, & Delivery
S20R0112	IMAGE 2000	10,000.00	10,000.00	010019380 5645	School Equipment / Outside Srvs-Repairs & Mainten
S20R0113	CSM CONSULTING INC	26,300.00	26,300.00	012109076 5813	E-Rate / Consultant
S20R0114	SOCAL SHRED LLC	1,600.00	1,600.00	012719380 5899	Business Department / Other Operating Expenses
S20R0115	HP COMPUTING & PRINTING INC	9,940.00	1,000.00	010019961 4330	Medi-Cal Billing-Instructional / Printing/Xerox Supplies
			180.00	012109078 4330	Tech/Media Office Operation / Printing/Xerox Supplies
			900.00	012658155 4330	Assessment and Accountability / Printing/Xerox Supplies
			750.00	012719165 4330	Superintendent / Printing/Xerox Supplies
			1,600.00	012719275 4330	Educational Services Admin / Printing/Xerox Supplies
			360.00	012719385 4330	Purchasing / Printing/Xerox Supplies
			1,800.00	012719470 4330	Personnel Department / Printing/Xerox Supplies
			3,000.00	012868989 4330	Maintenance / Printing/Xerox Supplies
			350.00	016919395 4330	7240 Special Ed Transportation / Printing/Xerox Supplies
S20R0116	HP COMPUTING & PRINTING INC	32,620.88	1,950.00	010011010 4330	Sch Site Instr - Tamura / Printing/Xerox Supplies
			3,500.00	010011616 4330	Sch Site Instr - Newland / Printing/Xerox Supplies
			2,650.00	010013131 4330	Sch Site Instr - Gisler / Printing/Xerox Supplies
			3,622.98	010013232 4330	Sch Site Instr - Cox / Printing/Xerox Supplies
			3,797.26	010013737 4330	Sch Site Instr - Oka / Printing/Xerox Supplies
			2,700.00	010014040 4330	Sch Site Instr - Plavan / Printing/Xerox Supplies
			2,579.59	010014747 4330	Sch Site Instr - Courreges / Printing/Xerox Supplies
			1,620.63	010142929 4330	Sch Site Instr - Fulton / Printing/Xerox Supplies
			4,470.52	010143838 4330	Sch Site Instr - Talbert / Printing/Xerox Supplies
			4,839.67	010144949 4330	Sch Site Instr - Masuda / Printing/Xerox Supplies
			540.23	012722929 4330	Sch Site Admin - Fulton / Printing/Xerox Supplies
S20R0117	CLEARVISION TECHNOLOGIES	5,381.00	1,345.25	010458155 5826	Pupil Achievement-Assessment / Licensing/Software,Maint/Sup
			4,035.75	012658155 5826	Assessment and Accountability / Licensing/Software,Maint/Sup
S20R0118	XEROX CORPORATION C/O SOCAL OF	50,000.00	50,000.00	012719380 4330	Business Department / Printing/Xerox Supplies
S20R0119	XEROX CORPORATION C/O SOCAL OF	1,213.70	1,213.70	012059385 4330	Publications / Printing/Xerox Supplies
S20R0120	XEROX CORPORATION C/O SOCAL OF	1,853.46	1,853.46	012868989 4330	Maintenance / Printing/Xerox Supplies
S20R0121	ATKINSON ANDELSON LOYA RUDD &	89,614.81	19,573.31	012159275 5830	Ed Services - Legal Services / Legal Fees
			13,541.50	012159380 5830	Business - Legal Services / Legal Fees

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S20R0121	*** CONTINUED ***				
			3,500.00	012159470 5830	Personnel - Legal Services / Legal Fees
			6,500.00	012719165 5830	Superintendent / Legal Fees
			1,500.00	015659860 5830	Special Ed. - Legal Services / Legal Fees
S20R0123	CL CONSULTING INC	65,000.00	65,000.00	012719380 5813	Business Department / Consultant
S20R0125	FOLLETT CONTENT SOLUTIONS LLC	6,010.73	6,010.73	012129078 4110	Lottery Instructional Material / Basic Textbooks
S20R0126	FOLLETT CONTENT SOLUTIONS LLC	4,567.28	4,567.28	012129078 4110	Lottery Instructional Material / Basic Textbooks
S20R0127	FOLLETT CONTENT SOLUTIONS LLC	4,004.50	4,004.50	012129078 4110	Lottery Instructional Material / Basic Textbooks
S20R0128	FOLLETT CONTENT SOLUTIONS LLC	4,190.32	4,190.32	012129078 4110	Lottery Instructional Material / Basic Textbooks
S20R0129	SITEIMPROVE INC	6,575.00	6,575.00	012109077 5826	Website & Social Media / Licensing/Software,Maint/Supp
S20R0130	MIND RESEARCH INSTITUTE	32,880.00	32,880.00	011600075 5826	Student Achievement-Technology / Licensing/Software,Maint/S
S20R0131	FOLLETT CONTENT SOLUTIONS LLC	7,476.45	7,476.45	012129078 4110	Lottery Instructional Material / Basic Textbooks
S20R0132	TURNITIN LLC	17,756.00	4,439.00	010458155 5826	Pupil Achievement-Assessment / Licensing/Software,Maint/Sup
			13,317.00	012658155 5826	Assessment and Accountability / Licensing/Software,Maint/Sup
S20R0133	FOLLETT CONTENT SOLUTIONS LLC	5,227.94	5,227.94	012129078 4110	Lottery Instructional Material / Basic Textbooks
S20R0134	FOLLETT CONTENT SOLUTIONS LLC	1,718.92	1,718.92	012129078 4110	Lottery Instructional Material / Basic Textbooks
S20R0135	FOLLETT CONTENT SOLUTIONS LLC	768.32	768.32	012129078 4110	Lottery Instructional Material / Basic Textbooks
S20R0136	FOLLETT CONTENT SOLUTIONS LLC	963.20	963.20	012129078 4110	Lottery Instructional Material / Basic Textbooks
S20R0137	FOLLETT CONTENT SOLUTIONS LLC	502.27	502.27	012129078 4110	Lottery Instructional Material / Basic Textbooks
S20R0138	FOLLETT CONTENT SOLUTIONS LLC	1,070.64	1,070.64	012129078 4110	Lottery Instructional Material / Basic Textbooks
S20R0139	FOLLETT CONTENT SOLUTIONS LLC	973.31	973.31	012129078 4110	Lottery Instructional Material / Basic Textbooks
S20R0140	ILLUMINATE EDUCATION INC.	31,312.00	7,828.00	010458155 5826	Pupil Achievement-Assessment / Licensing/Software,Maint/Sup
			23,484.00	012658155 5826	Assessment and Accountability / Licensing/Software,Maint/Sup
S20R0142	FOLLETT CONTENT SOLUTIONS LLC	161.73	161.73	012129078 4110	Lottery Instructional Material / Basic Textbooks
S20R0143	FOLLETT CONTENT SOLUTIONS LLC	14,749.04	14,749.04	012109078 5826	Tech/Media Office Operation / Licensing/Software,Maint/Supp
S20R0144	EAGLE SOFTWARE INC.	29,990.00	29,990.00	012658155 5826	Assessment and Accountability / Licensing/Software,Maint/Sup
S20R0145	CURRICULUM ASSOCIATES INC.	203.26	203.26	012129078 4110	Lottery Instructional Material / Basic Textbooks
S20R0146	CURRICULUM ASSOCIATES INC.	268.59	268.59	012129078 4110	Lottery Instructional Material / Basic Textbooks
S20R0147	CURRICULUM ASSOCIATES INC.	214.15	214.15	012129078 4110	Lottery Instructional Material / Basic Textbooks
S20R0148	CURRICULUM ASSOCIATES INC.	316.90	316.90	012129078 4110	Lottery Instructional Material / Basic Textbooks
S20R0152	EAGLE SOFTWARE INC.	27,676.00	27,676.00	012658155 5826	Assessment and Accountability / Licensing/Software,Maint/Sup
S20R0154	CURRICULUM ASSOCIATES INC.	145.19	145.19	012129078 4110	Lottery Instructional Material / Basic Textbooks

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S20R0155	CURRICULUM ASSOCIATES INC.	891.08	891.08	012129078 4110	Lottery Instructional Material / Basic Textbooks
S20R0156	PEPPERDINE UNIVERSITY	15,600.00	15,600.00	015989860 5210	Special Ed DO - Instruction / Travel, Conference, Workshop
S20R0157	CURRICULUM ASSOCIATES INC.	695.08	695.08	012129078 4110	Lottery Instructional Material / Basic Textbooks
S20R0158	STAPLES	676.89	676.89	012719275 4325	Educational Services Admin / Office Supplies
S20R0160	PROFESSIONAL TUTORS OF AMERICA	4,560.00	4,560.00	01599860 5894	Special Ed - Administration / Regionalized Services (X-Pot)
S20R0161	ATKINSON ANDELSON LOYA RUDD &	179.00	179.00	012658155 5210	Assessment and Accountability / Travel, Conference, Workshop
S20R0164	EAI EDUCATION	854.63	854.63	012129078 4310	Lottery Instructional Material / Instructional Supplies
S20R0166	LEVEL 27 MEDIA	35.89	35.89	012658155 4325	Assessment and Accountability / Office Supplies
S20R0167	LEVEL 27 MEDIA	619.88	619.88	012658155 5899	Assessment and Accountability / Other Operating Expenses
S20R0169	LAKESHORE EQUIPMENT COMPANY	192.90	192.90	012129078 4310	Lottery Instructional Material / Instructional Supplies
S20R0170	SOUTHWEST SCHOOL AND OFFICE SU	500.00	500.00	012658155 4325	Assessment and Accountability / Office Supplies
S20R0172	THINK IT BY HAND	114.38	114.38	012129078 4310	Lottery Instructional Material / Instructional Supplies
S20R0174	PROJECT LEAD THE WAY INC	950.00	950.00	012069255 5826	SWP K12 Strong Workforce / Licensing/Software,Maint/Supp
S20R0175	PROJECT LEAD THE WAY INC	950.00	950.00	012069255 5826	SWP K12 Strong Workforce / Licensing/Software,Maint/Supp
S20R0177	SEVERIN INTERMEDIATE HOLDINGS	7,573.02	7,573.02	012719380 5813	Business Department / Consultant
S20R0180	EAGLE SOFTWARE INC.	28,476.00	28,476.00	012658155 5826	Assessment and Accountability / Licensing/Software,Maint/Supp
S20R0181	SPICERS PAPER INC	2,125.42	2,125.42	012059385 4330	Publications / Printing/Xerox Supplies
S20R0182	LANGUAGE NETWORK INC	2,500.00	2,500.00	012509861 5813	Interpreter Aide / Consultant
S20R0199	BIO-ACOUSTICAL ENGINEERING COR	22,000.00	22,000.00	012739962 5813	Medi-Cal Billing-Nurses / Consultant
S20R0202	STAPLES	500.00	500.00	015989860 4310	Special Ed DO - Instruction / Instructional Supplies
S20R0203	DIVERSE NETWORK ASSOCIATES INC	600.00	600.00	010050080 5899	Site Safety-LCAP / Other Operating Expenses
S20R0204	SCHOOL SERVICES OF CALIFORNIA	4,880.00	4,880.00	012849380 5813	Fiscal Services / Consultant
S20R0207	AMS.NET INC	273,645.72	273,645.72	012109076 6299	E-Rate / Other Building & Improvement
S20R0209	ODP BUSINESS SOLUTIONS, LLC	75.43	75.43	012658155 4325	Assessment and Accountability / Office Supplies
S20R0210	CDWG	12,475.00	12,475.00	012109078 5826	Tech/Media Office Operation / Licensing/Software,Maint/Supp
S20R0212	SEHI COMPUTER PRODUCTS	1,358.94	247.95	012109078 4320	Tech/Media Office Operation / Computer Supplies
			1,105.99	012109078 4410	Tech/Media Office Operation / Fixed Assets \$500-\$5000
			5.00	012109078 5899	Tech/Media Office Operation / Other Operating Expenses
S20R0213	CDWG	13,751.44	750.38	012109078 4320	Tech/Media Office Operation / Computer Supplies
			5,823.56	012109078 4399	Tech/Media Office Operation / Equipment Under \$500
			7,177.50	012109078 4410	Tech/Media Office Operation / Fixed Assets \$500-\$5000
S20R0214	CDWG	188,950.00	160,950.00	012109078 4399	Tech/Media Office Operation / Equipment Under \$500

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S20R0214	*** CONTINUED ***				
			24,800.00	012109078 5826	Tech/Media Office Operation / Licensing/Software,Maint/Supp
			3,200.00	012109078 5899	Tech/Media Office Operation / Other Operating Expenses
S20R0215	CDWG	25,121.25	25,121.25	012109078 4410	Tech/Media Office Operation / Fixed Assets \$500-\$5000
S20R0217	PARADIGM HEALTHCARE SERVICES L	22,000.00	22,000.00	012289961 5813	MAA - Administration / Consultant
S20R0218	PARADIGM HEALTHCARE SERVICES L	22,000.00	22,000.00	012299962 5813	Medi-Cal Billing-Consultant / Consultant
S20R0219	OFFICE DEPOT	162.48	162.48	012719165 4325	Superintendent / Office Supplies
S20R0221	ROTARY CLUB OF FOUNTAIN VALLEY	600.00	600.00	012719165 5390	Superintendent / Dues and Membership Non Taxabl
S20R0222	OCSBA	250.00	250.00	012719166 5390	Board of Trustees / Dues and Membership Non Taxabl
S20R0223	CALIFORNIA SCHOOL BOARDS ASSOC	15,830.00	15,830.00	012719166 5390	Board of Trustees / Dues and Membership Non Taxabl
S20R0224	CALIFORNIA SCHOOL BOARDS ASSOC	3,125.00	3,125.00	012719165 4325	Superintendent / Office Supplies
S20R0226	STAPLES	102.02	102.02	012109078 4325	Tech/Media Office Operation / Office Supplies
S20R0228	FIRST SOUTHERN BAPTIST CHURCH	600.00	600.00	010019189 5210	Donations - Superintendent / Travel, Conference, Workshop
S20R0229	RALPHS GROCERY COMPANY	700.00	700.00	012719165 4325	Superintendent / Office Supplies
S20S0001	ADVANTAGE WEST INVESTMENT ENTE	2,456.09	2,456.09	011000000 9320	Revenue Limit - State Revenues / STORES
S20S0002	CANNON SPORTS	97.22	97.22	011000000 9320	Revenue Limit - State Revenues / STORES
S20S0003	LIBERTY FLAGS	2,299.85	2,299.85	011000000 9320	Revenue Limit - State Revenues / STORES
S20S0004	INDUSTRIAL FORMULATORS INC.	699.00	699.00	011000000 9320	Revenue Limit - State Revenues / STORES
S20S0005	MACGILL SCHOOL NURSE SUPPLIES	894.16	894.16	011000000 9320	Revenue Limit - State Revenues / STORES
S20S0006	AMAZON.COM LLC	276.90	276.90	011000000 9320	Revenue Limit - State Revenues / STORES
S20S0007	SPICERS PAPER INC	39,280.50	39,280.50	011000000 9320	Revenue Limit - State Revenues / STORES
Fund 01 Total:		2,759,449.38	2,713,613.49		

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S20R0010	SMART & FINAL	5,000.00	5,000.00	123206398 4710	ESP Summer Camp-Food / FOOD
S20R0011	RALPHS GROCERY COMPANY	5,000.00	5,000.00	123206398 4710	ESP Summer Camp-Food / FOOD
S20R0012	WHATA LOTTA PIZZA	2,000.00	2,000.00	123206398 4710	ESP Summer Camp-Food / FOOD
S20R0013	FIESTA FANTASTIC ENTERTAINMENT	260.00	260.00	123206398 4710	ESP Summer Camp-Food / FOOD
S20R0014	FIESTA FANTASTIC ENTERTAINMENT	260.00	260.00	120016398 5812	ESP-Summer Camp Instructional / Admission Costs
S20R0017	DISCOVERY SCIENCE CENTER	2,370.00	2,370.00	120016398 5812	ESP-Summer Camp Instructional / Admission Costs
S20R0038	TANAKA FARMS	3,593.20	3,593.20	120016398 5812	ESP-Summer Camp Instructional / Admission Costs
S20R0039	PREHISTORIC PETS	700.00	700.00	120016398 5812	ESP-Summer Camp Instructional / Admission Costs
S20R0040	PIRATES DINNER ADVENTURE	6,188.24	6,188.24	120016398 5812	ESP-Summer Camp Instructional / Admission Costs
S20R0043	KNOTT'S BERRY FARM	10,000.00	10,000.00	120016398 5812	ESP-Summer Camp Instructional / Admission Costs
S20R0044	MAD SCIENCE OF WEST O.C.	750.00	750.00	120016398 5812	ESP-Summer Camp Instructional / Admission Costs
S20R0045	BEESQUARE CAPITAL INC	4,080.00	4,080.00	120016398 5812	ESP-Summer Camp Instructional / Admission Costs
S20R0053	JOEY JUMPERS LLC	150.00	150.00	120016398 5610	ESP-Summer Camp Instructional / Outside Services - Rentals
S20R0054	JOEY JUMPERS LLC	150.00	150.00	120016398 5610	ESP-Summer Camp Instructional / Outside Services - Rentals
S20R0055	JOEY JUMPERS LLC	275.00	275.00	120016398 5610	ESP-Summer Camp Instructional / Outside Services - Rentals
S20R0056	JOEY JUMPERS LLC	275.00	275.00	120016398 5610	ESP-Summer Camp Instructional / Outside Services - Rentals
S20R0057	JOEY JUMPERS LLC	150.00	150.00	120016398 5610	ESP-Summer Camp Instructional / Outside Services - Rentals
S20R0058	JOEY JUMPERS LLC	150.00	150.00	120016398 5610	ESP-Summer Camp Instructional / Outside Services - Rentals
S20R0059	JOEY JUMPERS LLC	275.00	275.00	120016398 5610	ESP-Summer Camp Instructional / Outside Services - Rentals
S20R0060	JOEY JUMPERS LLC	275.00	275.00	120016398 5610	ESP-Summer Camp Instructional / Outside Services - Rentals
S20R0061	THE KITE CONNECTION INTERNATIO	790.00	790.00	120016398 5812	ESP-Summer Camp Instructional / Admission Costs
S20R0183	SOUTHWEST SCHOOL AND OFFICE SU	10,000.00	10,000.00	120336098 4325	Extended School Administration / Office Supplies
S20R0185	SOUTHWEST SCHOOL AND OFFICE SU	20,000.00	20,000.00	120016098 4310	Extended School Instructional / Instructional Supplies
S20R0187	SOUTHWEST SCHOOL AND OFFICE SU	10,000.00	10,000.00	120016198 4310	State Preschool Instructional / Instructional Supplies
S20R0189	RALPHS GROCERY COMPANY	20,000.00	20,000.00	120016098 4310	Extended School Instructional / Instructional Supplies
S20R0191	RALPHS GROCERY COMPANY	5,000.00	5,000.00	120016198 4310	State Preschool Instructional / Instructional Supplies
S20R0192	RALPHS GROCERY COMPANY	10,000.00	10,000.00	120017598 4310	Child Dev Cntr Preschool Instr / Instructional Supplies
S20R0193	SMART & FINAL	20,000.00	20,000.00	120016098 4310	Extended School Instructional / Instructional Supplies
S20R0194	SMART & FINAL	5,000.00	5,000.00	120016198 4310	State Preschool Instructional / Instructional Supplies
S20R0195	SMART & FINAL	10,000.00	10,000.00	120017598 4310	Child Dev Cntr Preschool Instr / Instructional Supplies
S20R0196	LAKESHORE EQUIPMENT COMPANY	5,000.00	5,000.00	120016198 4310	State Preschool Instructional / Instructional Supplies
S20R0197	LAKESHORE EQUIPMENT COMPANY	5,000.00	5,000.00	120017598 4310	Child Dev Cntr Preschool Instr / Instructional Supplies

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S20R0206	TRINIDAD, LIZA		4,310.00	4,310.00	120016098 4310	Extended School Instructional / Instructional Supplies
		Fund 12 Total:	167,001.44	167,001.44		

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S20R0088	LEVEL 27 MEDIA	179.45	35.89	133207380 5870	Cafeteria Fund / Printing & Repro Outside Agncy
S20R0110	FEDERAL EXPRESS CORP.	1,150.00	50.00	133207380 5930	Cafeteria Fund / Postage, Parcel, & Delivery
S20R0116	HP COMPUTING & PRINTING INC	32,620.88	350.00	133207380 4330	Cafeteria Fund / Printing/Xerox Supplies
S20R0230	AMAZON.COM LLC	57.42	57.42	133207380 4325	Cafeteria Fund / Office Supplies
Fund 13 Total:		34,007.75	493.31		

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S20R0079	ZIONS BANCORPORATION NATIONAL	350.00	350.00	402849380 5899	Spec Res Fiscal Services / Other Operating Expenses
S20R0111	GOVERNMENT FINANCIAL STRATEGIE	5,000.00	5,000.00	402849380 5813	Spec Res Fiscal Services / Consultant
S20R0121	ATKINSON ANDELSON LOYA RUDD &	89,614.81	45,000.00	402969380 5830	Property - Legal Services / Legal Fees
S20R0122	ENGIE SERVICES U.S. INC	55,000.00	55,000.00	404839380 5813	Energy Efficient Project / Consultant
	Fund 40 Total:	149,964.81	105,350.00		

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S20R0002	KEENAN & ASSOCIATES	2,799.96	2,799.96	682719470 5899	Workers Comp Admin / Other Operating Expenses
S20R0048	OCCUPATIONAL HEALTH CENTERS OF	3,000.00	3,000.00	682719470 5820	Workers Comp Admin / Physical Exam, Drug testing
S20R0050	KEENAN & ASSOCIATES	1,020,000.00	1,020,000.00	682719470 5899	Workers Comp Admin / Other Operating Expenses
Fund 68 Total:		1,025,799.96	1,025,799.96		

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S20R0047	P & A ADMINISTRATIVE SERVICES	210,000.00	60,000.00	695019470 3701	Insurance Health/Welfare-Retir / RETIREE
			150,000.00	695019470 3702	Insurance Health/Welfare-Retir / RETIREE
S20R0110	FEDERAL EXPRESS CORP.	1,150.00	400.00	695009470 5930	Insurance Health/Welfare / Postage, Parcel, & Delivery
S20R0176	TOTAL COMPENSATION SYSTEMS INC	6,660.00	6,660.00	695009470 5813	Insurance Health/Welfare / Consultant
	Fund 69 Total:	217,810.00	217,060.00		

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Total Account Amount:			4,229,318.20		

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R20M4291	JFK TRANSPORTATION CO INC.	610.20	610.20	010011689 5811	Donations - Newland / Transportation Outside Agency
R20M4292	DEPARTMENT OF INDUSTRIAL RELAT	225.00	225.00	014869390 5860	STAR Building DO-Routine Maint / Permits & Fees
R20M4293	LYTLE SCREEN PRINTING INC.	6,761.31	6,761.31	012868989 5580	Maintenance / Uniform Cleaning
R20M4294	ORANGE COUNTY PUMPING INC	950.00	950.00	012868989 5645	Maintenance / Outside Srvs-Repairs & Mainten
R20M4295	DEPARTMENT OF INDUSTRIAL RELAT	375.00	375.00	012868989 5890	Maintenance / Fire Alarm Safety System Testi
R20M4297	TIME AND ALARM SYSTEMS INC.	340.00	340.00	012868989 5645	Maintenance / Outside Srvs-Repairs & Mainten
R20M4349	ENVIROTEK CORPORATION	864.65	864.65	012879390 4345	Vandalism / Maintenance Supplies
R20M4350	TURF STAR INC.	465.59	465.59	012899390 4347	Gardening / Repair & Upkeep Equip Supplies
R20M4354	CHAPMAN COAST ROOF CO INC.	15,950.00	15,950.00	012839390 6217	Maintenance - Cap Facilities / Roof Building Improvement
R20M4376	NEW MANAGEMENT INC	2,477.48	2,477.48	012868989 4347	Maintenance / Repair & Upkeep Equip Supplies
R20M4377	KIMBALL MIDWEST	475.00	475.00	012868989 4345	Maintenance / Maintenance Supplies
R20M4378	WALTERS WHOLESALE ELECTRIC CO	1,855.55	1,855.55	012868989 4347	Maintenance / Repair & Upkeep Equip Supplies
R20M4379	SHIFFLER EQUIPMENT SALES INC.	241.36	241.36	012868989 4347	Maintenance / Repair & Upkeep Equip Supplies
R20M4380	KIMBALL MIDWEST	405.00	405.00	012868989 4345	Maintenance / Maintenance Supplies
R20M4381	CRANDALL'S PLUMBING INC.	5,130.00	5,130.00	012868989 5645	Maintenance / Outside Srvs-Repairs & Mainten
R20M4382	CRANDALL'S PLUMBING INC.	4,195.00	4,195.00	012868989 5645	Maintenance / Outside Srvs-Repairs & Mainten
R20M4383	CRANDALL'S PLUMBING INC.	450.00	450.00	012868989 5645	Maintenance / Outside Srvs-Repairs & Mainten
R20M4384	OMEGA FIRE INC	3,300.00	3,300.00	012868989 5645	Maintenance / Outside Srvs-Repairs & Mainten
R20M4385	ECOTEK CONSULTING INC.	2,500.00	2,500.00	012868989 6223	Maintenance / Tests & Exam Bldgs Improvement
R20R1588	ROYALE MANAGEMENT GROUP LLC	1,597.00	1,597.00	015002962 5899	School Clmt-Stdnt Behvr Fulton / Other Operating Expenses
R20R1589	LEVEL 27 MEDIA	107.67	35.89	012719275 4325	Educational Services Admin / Office Supplies
			35.89	012719385 4325	Purchasing / Office Supplies
			35.89	012849470 4325	Payroll Fiscal Services / Office Supplies
R20R1591	GMSN GROUP INC	3,900.00	3,900.00	012109078 5826	Tech/Media Office Operation / Licensing/Software,Maint/Supp
R20R1592	GMSN GROUP INC	8,970.00	8,970.00	012109078 5826	Tech/Media Office Operation / Licensing/Software,Maint/Supp
R20R1594	STAPLES	192.36	192.36	012160275 4310	ELOG ESSERII-LearnSuptInst / Instructional Supplies
R20R1595	FOLLETT CONTENT SOLUTIONS LLC	149.65	149.65	012129078 4110	Lottery Instructional Material / Basic Textbooks
R20R1596	STAPLES	235.01	235.01	012719275 4325	Educational Services Admin / Office Supplies
R20R1597	ODP BUSINESS SOLUTIONS, LLC	869.99	869.99	012719275 6410	Educational Services Admin / Equipment-Furniture/Computers
R20R1598	AMAZON.COM LLC	9,508.12	9,508.12	015003875 4310	Robotics-Talbert / Instructional Supplies
R20R1600	LAKESHORE EQUIPMENT COMPANY	120.00	120.00	010013232 4310	Sch Site Instr - Cox / Instructional Supplies

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R20R1601	AMAZON.COM LLC	92.35	92.35	012059385 4325	Publications / Office Supplies
R20R1602	FOLLETT CONTENT SOLUTIONS LLC	9,604.80	9,604.80	012719275 4310	Educational Services Admin / Instructional Supplies
R20R1603	AWARDS & TROPHIES COMPANY	657.88	623.89	010142980 5899	Promotion Activities - Fulton / Other Operating Expenses
			33.99	010142989 5899	Donations - Fulton / Other Operating Expenses
R20R1604	EIDE BAILLY LLP	13,000.00	13,000.00	012169380 5810	Business - Audit Services / Audit
R20R1607	NGUYEN, JESSIE	350.00	350.00	015999860 5894	Special Ed - Administration / Regionalized Services (X-Pot)
R20R1608	ORANGE COUNTY DEPARTMENT OF ED	3,000.00	3,000.00	016158155 5210	7140 Gifted & Talented - Instr / Travel, Conference, Worksho
R20R1609	BARNES AND NOBLE	194.61	194.61	011403155 4210	Library Services - Gisler / Library Books
R20R1610	EMICS INC	23,414.00	23,414.00	012719380 5826	Business Department / Licensing/Software,Maint/Supp
R20R1611	TELLEZ, CAROLINA	4,795.00	4,795.00	010144980 5899	Promotion Activities - Masuda / Other Operating Expenses
R20R1614	GENDY-SHAKER, ELIZABETH	6,000.00	6,000.00	010019961 5813	Medi-Cal Billing-Instructional / Consultant
R20R1615	LANGUAGE TREE ONLINE INC	2,130.00	2,130.00	012160000 9330	ELOG ESSER II - Revenue / PREPAID EXPENDITURES
R20R1616	KIMSTITUTE LLC	4,500.00	4,500.00	015003775 5899	Robotics-Oka / Other Operating Expenses
R20R1617	NGUYEN, TAI TONY SPECIAL EDUCA	5,450.00	5,450.00	015659860 5830	Special Ed. - Legal Services / Legal Fees
R20R1620	ORANGE COUNTY DEPARTMENT OF ED	75.00	75.00	012719470 5210	Personnel Department / Travel, Conference, Workshop
R20R1621	ORANGE COUNTY DEPARTMENT OF ED	4,000.00	4,000.00	012719380 5899	Business Department / Other Operating Expenses
R20R1622	ORANGE COUNTY DEPARTMENT OF ED	2,700.00	2,700.00	011500275 5210	District Prof Dev / Travel, Conference, Workshop
R20R1626	ORANGE COUNTY REGISTER	523.92	523.92	012849380 5825	Fiscal Services / Advertising
R20S8069	ADVANTAGE WEST INVESTMENT ENTE	3,648.13	3,648.13	011000000 9320	Revenue Limit - State Revenues / STORES
R20S8070	SOUTHWEST SCHOOL AND OFFICE SU	3,844.97	3,844.97	011000000 9320	Revenue Limit - State Revenues / STORES
R20S8071	HILLYARD / LOS ANGELES	325.36	325.36	011000000 9320	Revenue Limit - State Revenues / STORES
R20S8072	INDUSTRIAL FORMULATORS INC.	397.37	397.37	011000000 9320	Revenue Limit - State Revenues / STORES
R20S8073	CANNON SPORTS	634.56	634.56	011000000 9320	Revenue Limit - State Revenues / STORES
R20S8074	AMAZON.COM LLC	210.27	210.27	011000000 9320	Revenue Limit - State Revenues / STORES
R20S8075	SPICERS PAPER INC	3,574.50	3,574.50	011000000 9320	Revenue Limit - State Revenues / STORES
R20S8076	CROWN CARTON COMPANY	2,509.52	2,509.52	011000000 9320	Revenue Limit - State Revenues / STORES
Fund 01 Total:		168,853.18	168,853.18		

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R20R1599	INDUSTRIAL ELECTRONIC SERVICE	646.50	646.50	133207380 5645	Cafeteria Fund / Outside Srvs-Repairs & Mainten
R20R1619	JERLING MANAGEMENT CO INC	2,000.00	2,000.00	133207380 5645	Cafeteria Fund / Outside Srvs-Repairs & Mainten
R20R1623	DOMINO'S PIZZA	24,335.50	24,335.50	133207380 4710	Cafeteria Fund / FOOD
Fund 13 Total:		26,982.00	26,982.00		

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
R20M4359	TIME AND ALARM SYSTEMS INC.	38,461.29	38,461.29	233011680 6299	GOB, ELECTION 2016-Newland / Other Building &
R20M4361	CHAPMAN COAST ROOF CO INC.	59,408.00	59,408.00	233011680 6217	GOB, ELECTION 2016-Newland / Roof Building Improvemen
R20M4365	GOLDEN STATE PAVING INC.	9,892.00	9,892.00	233011680 6299	GOB, ELECTION 2016-Newland / Other Building &
R20M4367	DIVISION OF THE STATE ARCHITEC	15,697.22	15,697.22	233013180 6222	GOB, ELECTION 2016-Gisler / Inspection Svcs Bldg Improve
R20M4368	DIVISION OF THE STATE ARCHITEC	8,165.05	8,165.05	233013880 6222	GOB, ELECTION 2016-Talbert / Inspection Svcs Bldg Improv
R20R1627	HALLAWAY STORAGE CONTAINERS IN	960.00	960.00	233014080 5899	GOB, ELECTION 2016-Plavan / Other Operating Expenses
Fund 23 Total:		132,583.56	132,583.56		

FOUNTAIN VALLEY SD
PURCHASE ORDER DETAIL REPORT BY FUND
BOARD OF TRUSTEES MEETING 08/04/2022

FROM 06/01/2022 TO 06/30/2022

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
R20M4355	KYA SERVICES LLC	56,830.03	56,830.03	403024080 6210	HVAC Modernization-Plavan / Carpet Building Improvement
R20M4356	ARMOR FENCE CONCEPTS	9,596.33	9,596.33	403013780 6299	HVAC Modernization-Oka / Other Building & Improvement
R20M4357	TIME AND ALARM SYSTEMS INC.	37,340.51	37,340.51	403013780 6299	HVAC Modernization-Oka / Other Building & Improvement
R20M4358	TIME AND ALARM SYSTEMS INC.	28,907.80	28,907.80	403024080 6299	HVAC Modernization-Plavan / Other Building & Improvement
R20M4360	CHAPMAN COAST ROOF CO INC.	59,812.00	59,812.00	403024080 6217	HVAC Modernization-Plavan / Roof Building Improvement
R20M4362	MOBILE MODULAR	21,170.05	21,170.05	403024080 6299	HVAC Modernization-Plavan / Other Building & Improvement
R20M4364	CLASS LEASING LLC	69,435.00	69,435.00	403024080 6299	HVAC Modernization-Plavan / Other Building & Improvement
R20M4366	GOLDEN STATE PAVING INC.	8,412.00	8,412.00	403013780 6299	HVAC Modernization-Oka / Other Building & Improvement
R20M4371	COR-O-VAN MOVING AND STORAGE I	49,471.70	49,471.70	403024080 6299	HVAC Modernization-Plavan / Other Building & Improvement
R20M4372	WEST COAST AIR CONDITIONING CO	4,570,328.00	4,570,328.00	403024080 6200	HVAC Modernization-Plavan / BUILDINGS & IMPROV OF
Fund 40 Total:		4,911,303.42	4,911,303.42		

FOUNTAIN VALLEY SD
PURCHASE ORDER DETAIL REPORT BY FUND
BOARD OF TRUSTEES MEETING 08/04/2022

FROM 06/01/2022 TO 06/30/2022

<u>PO</u>	<u>NUMBER</u>	<u>VENDOR</u>	<u>PO</u>	<u>ACCOUNT</u>	<u>ACCOUNT</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
			<u>TOTAL</u>	<u>AMOUNT</u>	<u>NUMBER</u>	
Total Account Amount:				5,239,722.16		

FOUNTAIN VALLEY SD
PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY FUND
BOARD OF TRUSTEES 08/04/2022

						FRO 06/01/2022 TO 06/30/2022
<u>PO</u> <u>NUMBE</u>	<u>VENDOR</u>	<u>PO</u> <u>TOTAL</u>	<u>CHANGE</u> <u>AMOUNT</u>	<u>ACCOUNT</u> <u>NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>	
R20M4002	ADVANTAGE WEST INVESTMENT ENTE	14,000.00	+1,000.00	012899390 4340	Gardening / Custodial Supplies	
R20M4007	CHEVRON AND TEXACO	10,000.00	+3,000.00	012868989 5560	Maintenance / Fuel	
R20M4008	DUNN-EDWARDS CORPORATION	5,000.00	+1,500.00	012868989 4347	Maintenance / Repair & Upkeep Equip Supplies	
R20M4012	GRAINGER INC.	25,750.00	+2,500.00	012868989 4347	Maintenance / Repair & Upkeep Equip Supplies	
R20M4015	MCKINLEY ELEVATOR CORP	5,500.00	+2,500.00	012868989 5899	Maintenance / Other Operating Expenses	
R20M4016	MCMASTER CARR SUPPLY CO	10,250.00	+1,500.00	012868989 4347	Maintenance / Repair & Upkeep Equip Supplies	
			+1,000.00	012899390 4343	Gardening / Gardening Supplies	
R20M4018	PARKHOUSE TIRE INC.	15,000.00	+1,000.00	012868989 4347	Maintenance / Repair & Upkeep Equip Supplies	
R20M4026	SMARDEN SUPPLY COMPANY	42,000.00	+2,000.00	012868989 4347	Maintenance / Repair & Upkeep Equip Supplies	
R20M4041	HUNTINGTON BEACH UNION HSD	98,500.00	+12,000.00	012868989 5560	Maintenance / Fuel	
			+9,000.00	016919295 5560	7240 SpEd Transportaion-Fuel / Fuel	
			+500.00	016929295 5560	7230 Home-to-School Trans-Fuel / Fuel	
R20M4042	SAMBA HOLDINGS INC.	1,203.06	+203.06	016919395 5645	7240 Special Ed Transportation / Outside Srvs-Repairs & Main	
R20M4180	NATIONAL CONSTRUCTION RENTALS	6,000.00	+1,800.00	012868989 5610	Maintenance / Outside Services - Rentals	
R20M4345	NATIONAL CONSTRUCTION RENTALS	2,000.00	+1,021.25	012868989 5610	Maintenance / Outside Services - Rentals	
R20R0035	CSM CONSULTING INC	26,300.00	+5,195.00	012109076 5813	E-Rate / Consultant	
R20R0038	HP COMPUTING & PRINTING INC	32,620.88	+1,622.98	010013232 4330	Sch Site Instr - Cox / Printing/Xerox Supplies	
			+1,297.26	010013737 4330	Sch Site Instr - Oka / Printing/Xerox Supplies	
			+779.59	010014747 4330	Sch Site Instr - Courreges / Printing/Xerox Supplies	
			+720.63	010142929 4330	Sch Site Instr - Fulton / Printing/Xerox Supplies	
			+2,070.52	010143838 4330	Sch Site Instr - Talbert / Printing/Xerox Supplies	
			+2,439.67	010144949 4330	Sch Site Instr - Masuda / Printing/Xerox Supplies	

FOUNTAIN VALLEY SD
PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY FUND
BOARD OF TRUSTEES **08/04/2022**

FRO 06/01/2022 TO 06/30/2022

<u>PO NUMBE</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
			+240.23	012722929 4330	Sch Site Admin - Fulton / Printing/Xerox Supplies
R20R0039	XEROX CORPORATION C/O SOCAL OF	55,416.56	+5,416.56	012719380 4330	Business Department / Printing/Xerox Supplies
R20R0041	XEROX CORPORATION C/O SOCAL OF	1,853.46	+300.12	012868989 4330	Maintenance / Printing/Xerox Supplies
R20R0092	ATKINSON ANDELSON LOYA RUDD &	89,614.81	+840.00	012159275 5830	Ed Services - Legal Services / Legal Fees
R20R0094	KEENAN & ASSOCIATES	2,000.00	-2,000.00	012849380 5450	Fiscal Services / Other Insurance
R20R0143	PARADIGM HEALTHCARE SERVICES L	22,104.68	+2,104.68	012299962 5813	Medi-Cal Billing-Consultant / Consultant
R20R0246	T-MOBILE USA INC	33,600.00	+5,600.00	012120078 5940	ESSER II Technology / Other Communication Services
R20R0357	PRINT & FINISHING SOLUTIONS	1,320.72	+187.50	010019380 5645	School Equipment / Outside Srvs-Repairs & Mainten
R20R0666	COASTAL OCCUPATIONAL MEDICAL G	1,000.00	+200.00	012819771 5820	Personnel Commission / Physical Exam, Drug testing
R20R1184	TCRWP	850.00	-850.00	010055675 5210	State Standards-READING / Travel, Conference, Workshop
R20R1185	SCHOOL SPECIALTY LLC	15,501.74	+1,138.60	011405349 4310	MS Science-Masuda / Instructional Supplies
R20R1186	TCRWP	850.00	-850.00	010055675 5210	State Standards-READING / Travel, Conference, Workshop
R20R1187	TCRWP	850.00	-850.00	010055675 5210	State Standards-READING / Travel, Conference, Workshop
R20R1188	TCRWP	850.00	-850.00	010055675 5210	State Standards-READING / Travel, Conference, Workshop
R20R1189	TCRWP	850.00	-850.00	010055675 5210	State Standards-READING / Travel, Conference, Workshop
R20R1190	TCRWP	850.00	-850.00	010055675 5210	State Standards-READING / Travel, Conference, Workshop
R20R1211	TCRWP	850.00	-850.00	010055675 5210	State Standards-READING / Travel, Conference, Workshop
R20R1248	STAPLES	86.61	+6.00	015003862 4310	School Clmt-Stdnt Behvr Talber / Instructional Supplies
R20R1300	SUPPLYMASTER INC	965.70	-965.70	012109078 4410	Tech/Media Office Operation / Fixed Assets \$500-\$5000
R20R1514	AWARDS & TROPHIES COMPANY	241.43	+91.43	010011616 4310	Sch Site Instr - Newland / Instructional Supplies
R20R1516	DEMCO	17,444.43	-5,000.00	010019380 6410	School Equipment / Equipment-Furniture/Computers
			+0.21	010113755 4310	Title I - Oka / Instructional Supplies

FOUNTAIN VALLEY SD
PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY FUND
BOARD OF TRUSTEES **08/04/2022**

PO NUMBE	VENDOR	PO TOTAL	CHANGE AMOUNT	ACCOUNT NUMBER	FRO 06/01/2022 TO 06/30/2022	PSEUDO / OBJECT DESCRIPTION
			-871.79	010113755 4410		Title I - Oka / Fixed Assets \$500-\$5000
			-9,870.37	010113755 6410		Title I - Oka / Equipment-Furniture/Computers
R20R1585	MCGRAW-HILL EDUCATION INC.	2,904.40	-2,904.40	012160000 9330		ELOG ESSER II - Revenue / PREPAID EXPENDITURES
R20R0057	RALPHS GROCERY COMPANY	20,000.00	+4,000.00	123206098 4710		Extended School Food Service / FOOD
R20R0058	SMART & FINAL	25,000.00	+5,000.00	123206098 4710		Extended School Food Service / FOOD
R20R0242	WHATA LOTTA PIZZA	1,000.00	+184.37	120336098 4325		Extended School Administration / Office Supplies
R20R1371	SUPPLYMASTER INC	976.58	-976.58	120016198 4410		State Preschool Instructional / Fixed Assets \$500-\$5000
Fund 12 Total:			+8,207.79			

FOUNTAIN VALLEY SD
PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY FUND
BOARD OF TRUSTEES **08/04/2022**

FRO 06/01/2022 TO 06/30/2022

<u>PO</u> <u>NUMBE</u>	<u>VENDOR</u>	<u>PO</u> <u>TOTAL</u>	<u>CHANGE</u> <u>AMOUNT</u>	<u>ACCOUNT</u> <u>NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
R20R0010	GOLD STAR FOODS	118,000.00	+28,000.00	133207380 4710	Cafeteria Fund / FOOD
Fund 13 Total:			+28,000.00		

FOUNTAIN VALLEY SD
PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY FUND
BOARD OF TRUSTEES **08/04/2022**

PO NUMBE	VENDOR	PO TOTAL	CHANGE AMOUNT	ACCOUNT NUMBER	FRO 06/01/2022 TO 06/30/2022	PSEUDO / OBJECT DESCRIPTION
M20R0445	RACHLIN PARTNERS INC	537,149.53	+42,312.60	233011680 6220		GOB, ELECTION 2016-Newland / Architect/Engineer
P20M4379	COR-O-VAN MOVING AND STORAGE I	49,880.54	-25,931.79	233011680 6299		GOB, ELECTION 2016-Newland / Other Building &
R20M4082	KYA SERVICES LLC	240,242.03	-18,985.29	233011680 6210		GOB, ELECTION 2016-Newland / Carpet Building
R20M4153	WILLIAMS SCOTSMAN INC	15,000.00	-4,926.49	233011680 6299		GOB, ELECTION 2016-Newland / Other Building &
Fund 23 Total:			-7,530.97			

FOUNTAIN VALLEY SD
PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY FUND
BOARD OF TRUSTEES **08/04/2022**

PO NUMBE	VENDOR	PO TOTAL	CHANGE AMOUNT	ACCOUNT NUMBER	FRO 06/01/2022 TO 06/30/2022	<u>PSEUDO / OBJECT DESCRIPTION</u>
M20M4093	AMERICAN MODULAR SYSTEMS INC	3,782,689.00	+9,385.00	403002980 6299		MS Science Bldg - Fulton / Other Building & Improvement
			-73,194.00	403003880 6299		MS Science Bldg - Talbert / Other Building & Improvement
			-60,351.96	403004980 6299		MS Science Bldg - Masuda / Other Building & Improvement
M20R1798	RACHLIN PARTNERS INC	806,498.98	+45,713.10	403013780 6220		HVAC Modernization-Oka / Architect/Engineer Fees-Bldg
P20M4280	AMERICAN MODULAR SYSTEMS INC	220,340.00	+14,000.00	403003880 6299		MS Science Bldg - Talbert / Other Building & Improvement
R20M4154	WILLIAMS SCOTSMAN INC	20,000.00	+1,958.00	403013780 6299		HVAC Modernization-Oka / Other Building & Improvement
Total Account Amount:			+9,399.99			

FOUNTAIN VALLEY SD
PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY FUND
BOARD OF TRUSTEES **08/04/2022**

				FRO 07/01/2022 TO 07/25/2022	
PO NUMBE	VENDOR	PO TOTAL	CHANGE AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
R20M4296	TIME AND ALARM SYSTEMS INC.	340.00	+340.00	012868989 5645	Maintenance / Outside Srvs-Repairs & Mainten
R20R0094	KEENAN & ASSOCIATES	2,000.00	+2,000.00	012849380 5450	Fiscal Services / Other Insurance
R20R0108	SCHOOL LOOP INC.	87,802.26	+14,633.71	010458155 5826	Pupil Achievement-Assessment /
			+43,901.13	012658155 5826	Assessment and Accountability / Licensing/Software,Maint/Su
R20R1184	TCRWP	850.00	+850.00	010055675 5210	State Standards-READING / Travel, Conference, Workshop
R20R1186	TCRWP	850.00	+850.00	010055675 5210	State Standards-READING / Travel, Conference, Workshop
R20R1187	TCRWP	850.00	+850.00	010055675 5210	State Standards-READING / Travel, Conference, Workshop
R20R1188	TCRWP	850.00	+850.00	010055675 5210	State Standards-READING / Travel, Conference, Workshop
R20R1189	TCRWP	850.00	+850.00	010055675 5210	State Standards-READING / Travel, Conference, Workshop
R20R1190	TCRWP	850.00	+850.00	010055675 5210	State Standards-READING / Travel, Conference, Workshop
R20R1211	TCRWP	850.00	+850.00	010055675 5210	State Standards-READING / Travel, Conference, Workshop
R20R1300	SUPPLYMASTER INC	965.70	+965.70	012109078 4410	Tech/Media Office Operation / Fixed Assets \$500-\$5000
R20R1516	DEMCO	17,444.43	+5,000.00	010019380 6410	School Equipment / Equipment-Furniture/Computers
			-0.21	010113755 4310	Title I - Oka / Instructional Supplies
			+871.79	010113755 4410	Title I - Oka / Fixed Assets \$500-\$5000
			+11,549.85	010113755 6410	Title I - Oka / Equipment-Furniture/Computers
R20R1585	MCGRAW-HILL EDUCATION INC.	2,904.40	+2,904.40	012160075 4310	ELOG ESSERII-Instruction / Instructional Supplies
R20R1605	TCRWP	850.00	+850.00	010113755 5210	Title I - Oka / Travel, Conference, Workshop
R20S8077	ARAMSCO INC	9,917.86	+9,917.86	011000000 9320	Revenue Limit - State Revenues / STORES
Fund 01 Total:			+98,884.23		

FOUNTAIN VALLEY SD
PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY FUND
BOARD OF TRUSTEES **08/04/2022**

FRO 07/01/2022 TO 07/25/2022

<u>PO</u> <u>NUMBE</u>	<u>VENDOR</u>	<u>PO</u> <u>TOTAL</u>	<u>CHANGE</u> <u>AMOUNT</u>	<u>ACCOUNT</u> <u>NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
R20R1371	SUPPLYMASTER INC	976.58	+976.58	120016198 4410	State Preschool Instructional / Fixed Assets \$500-\$5000
Fund 12 Total:			+976.58		

FOUNTAIN VALLEY SD
PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY FUND
BOARD OF TRUSTEES **08/04/2022**

FRO **07/01/2022** **TO** **07/25/2022**

<u>PO</u> <u>NUMBE</u>	<u>VENDOR</u>	<u>PO</u> <u>TOTAL</u>	<u>CHANGE</u> <u>AMOUNT</u>	<u>ACCOUNT</u> <u>NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
R20R0009	DOMINO'S PIZZA	24,335.50	+4,335.50	133207380 4710	Cafeteria Fund / FOOD
Fund 13 Total:			+4,335.50		

FOUNTAIN VALLEY SD
PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY FUND
BOARD OF TRUSTEES 08/04/2022

PO NUMBE	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
P20M4379	COR-O-VAN MOVING AND STORAGE I	49,880.54	+25,931.79	233011680 6299	GOB, ELECTION 2016-Newland / Other Building &
R20M4082	KYA SERVICES LLC	240,242.03	+18,985.29	233011680 6210	GOB, ELECTION 2016-Newland / Carpet Building
R20M4153	WILLIAMS SCOTSMAN INC	15,000.00	+4,926.49	233011680 6299	GOB, ELECTION 2016-Newland / Other Building &
Fund 23 Total:			+49,843.57		

FOUNTAIN VALLEY SD
PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY FUND
BOARD OF TRUSTEES **08/04/2022**

FRO 07/01/2022 TO 07/25/2022

<u>PO</u> <u>NUMBE</u>	<u>VENDOR</u>	<u>PO</u> <u>TOTAL</u>	<u>CHANGE</u> <u>AMOUNT</u>	<u>ACCOUNT</u> <u>NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
R20M4154	WILLIAMS SCOTSMAN INC	20,000.00	+42.00	403013780 6299	HVAC Modernization-Oka / Other Building & Improvement
Fund 40 Total:			+42.00		

FOUNTAIN VALLEY SD
PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY FUND
BOARD OF TRUSTEES **08/04/2022**

FRO **07/01/2022** **TO** **07/25/2022**

<u>PO</u> <u>NUMBE</u>	<u>VENDOR</u>	<u>PO</u> <u>TOTAL</u>	<u>CHANGE</u> <u>AMOUNT</u>	<u>ACCOUNT</u> <u>NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
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Total Account Amount:			+154,081.88		
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**FOUNTAIN VALLEY SCHOOL DISTRICT
BOARD MEETING AUG 04, 2022**

To: Christine Fullerton

From: Thuong Nguyen

Subject: Warrant Listing and ACH Payments

Warrant Numbers: 95421 - 95869

Dates: 6/16/2022 - 7/26/2022

Fund 01	General Fund	1,536,512.64
Fund 12	Child Development	44,151.69
Fund 13	Cafeteria	299,592.54
Fund 14	Deferred Maintenance	-
Fund 22	GOB 2016 Election	80.49
Fund 23	GOB 2016 Election	1,039,849.08
Fund 25	Capital Facilities	-
Fund 40	Special Reserves	569,745.68
Fund 68	Worker Comp	61,530.47
Fund 69	Insurance	140,452.56
TOTAL		\$ 3,691,915.15



Fountain Valley School District
Business Service Division

M E M O R A N D U M

TO: Board of Trustees
FROM: Christine Fullerton, Assistant Superintendent Business Services
SUBJECT: **APPROVE THE AGREEMENT WITH CORINNE LOSKOT CONSULTING INC., IN ORDER TO ASSIST WITH OBTAINING STATE SCHOOL FACILITIES FUNDING**
DATE: July 29, 2022

Background:

With the passage of Proposition 51, new State Facilities Funds were available and the Fountain Valley School District contracted with Corinne Loskot Consulting, Inc. (CLC) to file documentation and approved architectural plans with the appropriate State agencies to secure available funding for the District. The team at CLC has more than thirty years of planning experience in public school facilities development and has helped to obtain hundreds of millions in state funding for school districts.

CLC's work up to this point has included establishing State Facilities Program (SFP) funding eligibility at each of the District's ten schools, totaling approximately \$7 million. In addition, application have been submitted for seven schools totaling \$3.8 million and additional applications are in process for modernization projects at the remaining school. To date the District has received \$1 million in funding and expects to receive another \$600,000 in the next six months.

The additional work will include:

1. Prepare submittals and respond to review for CDE and OPSC on pending modernization applications
2. Modernization eligibility adjustments for annual enrollment
3. Respond to review for CDE and OPSC for the additional classrooms at the three middle school's under new construction eligibility
4. New construction eligibility adjustment(s)

Fiscal Impact:

The agreement, through June 2026, includes consultant fees of \$225.00 per hour not to exceed \$60,000 per year.

Recommendation:

It is recommended that the Board of Trustees approves the Agreement with Corinne Loskot Consulting, Inc. in order to assist the District in obtaining State School Facilities Funds.

Planning & State Funding for Public School Facilities



12015 Mora Drive #6
Santa Fe Springs, CA 90670
lruiz@clcgrouppinc.com
www.clcgrouppinc.com
949.940.6938

July 7, 2022

Ms. Christine Fullerton
Assistant Superintendent, Business
Fountain Valley School District
10055 Slater Ave.
Fountain Valley, CA 92708

**SUBJECT: FOUNTAIN VALLEY SCHOOL DISTRICT
SCHOOL FACILITIES FUNDING CONSULTING AGREEMENT
3-YEAR CONSULTING AGREEMENT 2022/2023, 2023/2024 and 2024/2025**

Dear Christine,

Thank you for the opportunity to submit this proposal and consulting services agreement and provide uninterrupted expertise to the Fountain Valley School District (District). CL Consulting, Inc. (CLC) understands your priority is to obtain the maximum School Facilities Funding Program (SFP) state grant funding for the District's facility's needs.

The purpose of CLC's services is to continue to generate state funding for school facilities planning, construction and modernization, as applicable for your program needs and remain responsive to you as needs arise. Our goal remains, the pursuit of maximum state grant funding for your qualified school facilities projects.

Overview of State Grant Funding Process: Facilities projects take several years to plan and prepare for construction. The pursuit of state funding, while not uncommon, adds a layer of effort and complexity, often 1-3 years more to the back end of the construction phase, due to the expenditure and audit process. State funding for a typical project involves 3 phases of grant application effort and multiple agencies over approximately 4 to 10 years. This overview outlines the role of the state funding consultant during these phases.

Funding Application Submittal to OPSC (1-3 years)

- Eligibility - annual updates to measure any increase in state share of modernization funding entitlement.
- Project qualification.
- Preparation of applications and related planning and materials for CDE and DSA review and approval.

OPSC Review (2-4 years)

- OPSC comments and requests updates and revisions to applications that have been filed years earlier due to state backlog.
- SAB funding approval on consent agenda depends on both adequate state bond authorization and adequate state bonds sold to fund applications on agenda.

District Expenditure Reporting (1-3 years)

- Audit.
- State request for any funding adjustment or additional documents.
- Closure with record retention.

SCOPE OF WORK: Based on CLC's understanding of the District needs, the District may pursue state funding for multiple modernization and new construction projects.

1. Collect District documents and data regarding capital program, existing facilities, enrollment, program changes, etc.
2. Collect OPSC SFP 50-01, 50-02 and 50-03 form baseline, annual adjustments, and related documents, as applicable.
3. Research and analysis of documents and data collected for eligibility and project funding.
4. Determine new construction eligibility for potential future state grant funding including any applicable MEF additions.
5. Obtain any resources from prior state funding / state eligibility consultant related to items below.
6. Develop and update the School Facilities Age Summary (SFAS) for modernization by school
7. Analyze potential state funding modernization eligibility using multi-year iterations to determine the highest projected state modernization grant eligibility after any adjustments for CBEDS enrollment and/or facilities that have reached the minimum age since last submitted to OPSC.
8. Develop modernization eligibility funding estimate by school and District.
9. Educate District regarding compliance requirements regarding CTEAC, Title 5, mandatory contractor prequalification, CMU DIR and other regulations required for State funding.
10. Review project scope, hard cost estimates and DSA plans.
11. Determine if the upgrade project (s) qualify as a modernization grant application.
12. Determine if the addition project (s) may qualify as new construction grant applications using MEF UOG, net new classrooms, or a combination of strategies.
13. Submit all documents to establish increased state grant eligibility for modernization.
14. Prepare documents and guide the effort to generate and request state grant funding for completed and planned projects, as applicable to your program needs, and as directed by the District.
15. Prepare and process eligibility approval with OPSC.
16. Prepare grant funding estimates including any potential reimbursement projects.
17. Recommend and develop projects for state funding applications including potential reimbursement.
18. Develop and guide state funding strategies with project team.
19. Review plans for funding applications prior to architect's submittal to DSA.
20. Recommend project variations such as alternative space identification, sequencing, scope splitting/combining, alternative use of grants and DSA courtesy reviews.
21. Prepare and coordinate state funding application forms and related documents.
22. Coordinate approval by CDE.
23. Review and respond to agency comments.
24. Coordinate submittal to OPSC.
25. Coordinate review and revisions with OPSC.
26. Coordinate post-application submittal reporting to OPSC and other actions.
27. General research when that research provides a direct benefit to the District. The time is prorated time when there is a direct benefit to multiple districts, to monitor regulations, legislation, OPSC, CDE, CASH and other industry or program related documents reports and communications.
28. Any other work as directed by the District and mutually agreed upon.

QUALIFICATIONS: Lorrie Ruiz, President, has over 20 years' experience in school facilities planning and funding. She specializes in local bond programs, developer negotiations, demographics, and success generating state grants from with the School Facilities Program. Read more at www.clcgroupinc.com

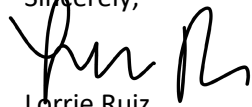
FEE: \$225 per hour for consulting services, a not-to-exceed authorization of \$60,000/year for 2022/2023, 2023/2024 and 2024/2025.

The level of effort for State funding services varies unpredictably. Therefore, CLC does not offer a fixed fee for a defined task or project. All services are performed at an hourly rate within a fee authorization limit. If you're not satisfied with the value you are receiving, please contact CLC.

CL Consulting, Inc. is an S-Corp with federal tax ID/EIN #33-0973425. IRS forms W-9, and 1099 do not apply.

Thank you very much for the opportunity to present this proposal. To accept this agreement, please sign, date and email the agreement to me with a purchase order number. Please retain one signed agreement for your records. Please do not hesitate to contact me at 949.940.6938 for any additional information. We look forward to working with your team to secure State grant funding for your facilities.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lorrie Ruiz', with a stylized flourish at the end.

Lorrie Ruiz
President, CL Consulting, Inc.

AGREEMENT FOR CONSULTING SERVICES

This agreement by and between CL Consulting, Inc., herein referred to as CONSULTANT, and Fountain Valley School District, herein referred to as CLIENT, shall be effective July 1, 2022 through June 30, 2025. CONSULTANT and CLIENT, for the consideration hereinafter named, agree as follows:

OBJECTIVE: The CLIENT seeks specialized consulting in facilities planning and State facilities funding for pursuit of the optimal State funding for modernization and/or expansion of existing schools, and other work as directed by the CLIENT.

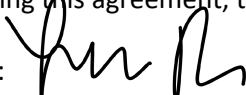
SCOPE OF WORK: In general, at the direction of the CLIENT, the CONSULTANT shall complete the scope of work as stated in the July 7, 2022 proposal.

COMPENSATION: CLIENT shall pay the CONSULTANT in accordance with the following fees for all services rendered. CLIENT shall pay the CONSULTANT the amount of \$225 per hour for services by president, vice president and director (\$140 per hour for assistant planners and analysts), for an amount not to exceed \$60,000/year for services rendered, reimbursement of reasonable out-of-pocket expenses, including travel for state agency meetings, and any authorized subconsultant(s) at cost plus 15%. If the cost is greater than \$400, then CONSULTANT shall obtain CLIENT'S prior written consent for travel and/or attendance at meetings, workshops, conferences, etc. CLIENT agrees to pay reasonable transportation, meals, lodging and related costs incurred by CONSULTANT and CONSULTANT'S personnel for travel, including 50% of the hourly rates for travel time on behalf of the CLIENT. Services are provided on a time and materials basis. This is not a fixed fee agreement for a specified scope of work. Monthly billings are based on the actual time and material expenses. Invoices are submitted monthly. Payment of CONSULTANT'S invoice will be due upon receipt.

DURATION OF AGREEMENT: This agreement may continue in force or as amended by agreement. The hourly rate shall remain in effect through June 30, 2025.

TERMINATION: Either party may terminate this agreement with no cause with seven (7) days written notice.

By executing this agreement, the parties below agree to the terms above.

Signature: 

Date: 7/7/2022

Lorrie Ruiz, President, CL Consulting, Inc.

Office Address: 12015 Mora Drive #6, Santa Fe Springs, CA 90670

Mailing Address: 11442 Muller Street, Santa Fe Springs, CA 90670

Tel. 949.940.6938 Email: lruiz@clcgrouppinc.com

Signature: _____

Date: _____

Christine Fullerton

Assistant Superintendent, Business

Fountain Valley School District

10055 Slater Ave., Fountain Valley, CA 92708

Request for Taxpayer Identification Number and Certification

► Go to www.irs.gov/FormW9 for instructions and the latest information.

Give Form to the
requester. Do not
send to the IRS.

Print or type.
See Specific Instructions on page 3.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank. CL Consulting, Inc.	
2 Business name/disregarded entity name, if different from above Corinne Loskot Consulting	
3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes. <input type="checkbox"/> Individual/sole proprietor or single-member LLC <input type="checkbox"/> Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ► _____ Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner. <input type="checkbox"/> Other (see instructions) ► _____	4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3): Exempt payee code (if any) _____ Exemption from FATCA reporting code (if any) _____ <small>(Applies to accounts maintained outside the U.S.)</small>
5 Address (number, street, and apt. or suite no.) See instructions. 11442 Muller Street	Requester's name and address (optional)
6 City, state, and ZIP code Santa Fe Springs, CA 90670	
7 List account number(s) here (optional)	

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number									
			-				-		
or									
Employer identification number									
3	3	-	0	9	7	3	4	2	5

Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here	Signature of U.S. person ► <i>Corinne Loskot</i>	Date ► <i>10/28/2021</i>
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General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
 - Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
 - Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
 - Form 1099-S (proceeds from real estate transactions)
 - Form 1099-K (merchant card and third party network transactions)
 - Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
 - Form 1099-C (canceled debt)
 - Form 1099-A (acquisition or abandonment of secured property)
- Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.



Fountain Valley School District
Business Service Division

M E M O R A N D U M

TO: Board of Trustees
FROM: Christine Fullerton, Assistant Superintendent Business Services
SUBJECT: **APPROVE SCOPE AMENDMENT 1 TO THE ARCHITECTURAL
SERVICE AGREEMENT WITH RACHLIN PARTNERS FOR
PLAVAN ELEMENTARY SCHOOL**
DATE: July 29, 2022

Background:

The District entered into a Master Architectural Services Agreement with Rachlin Partners, for the entire scope of the Measure O work in March of 2017, which included a per fee schedule based on the total cost of work at each individual school. Rachlin estimated their fees for Plavan based on the budgeted cost of the preliminary scope of work; however, final architectural fees for the project were not determined until the GMP for the project was approved. Rachlin will be providing Enhanced Construction Administration Services; these fees are determined based on project timelines and scope.

Fiscal Impact:

The architectural fees for Plavan Elementary School shall not exceed \$401,684.00
Enhanced Construction Administration Services for Plavan are not to exceed \$147,200.00
Funds from Fund 40 – Special Fund for Capital Outlay shall be used for these services.

Recommendation:

It is recommended that the Board of Trustees approves Scope Amendment 1 to the Master Architectural Service Agreement with Rachlin Partners for Plavan Elementary School.

SCOPE AMENDMENT NO. 1 TO ARCHITECTURAL SERVICES AGREEMENT

(Master Agreement)

This Amendment No. 1 (“Amendment”) to the Architectural Services Agreement (“Agreement”) by and between the Fountain Valley School District, a school district duly organized and validly existing under the laws of the State of California (“District”) and Rachlin Partners (“Rachlin”) dated August 4, 2022, and is hereby made and entered into this 4th day of August, 2022 (“Effective Date”) as follows:

WHEREAS, the District and the Rachlin have entered into the Agreement, a true and correct copy is attached hereto as Exhibit “A,” in which the District contracted with Rachlin to provide both architectural and enhanced construction administration services for the modernization of Plavan Elementary School as more particularly described in the Agreement (“Project”); and

WHEREAS, Section XIII.13 of the Agreement provides that the Agreement may be amended by an agreement in writing signed by both the District and Rachlin.

NOW THEREFORE, THE DISTRICT AND RACHLIN HEREBY AGREE AS FOLLOWS:

1. **Agreement.** The District and Rachlin hereto represent that the aforementioned Agreement is the true, correct and complete agreement between the Parties and that there have been no written or oral amendment(s) to the Agreement. All capitalized terms not otherwise defined herein shall have the same meanings given in the Agreement.
2. **Incorporation of the Final Adjusted Cost of the Architectural Fee.** The District shall compensate Rachlin for the Final Adjusted Cost required by this Amendment No. 1 for the contract regarding the existing Plavan Elementary School Campus as set forth in Exhibit “B” hereto, now that the final Guaranteed Maximum Price for construction has been determined. Compensation shall not exceed Four Hundred One Thousand Six Hundred Eighty-four Dollars and No Cents (\$401,684.00) for Architectural Services and Nine Thousand Eight Hundred Twenty Five Dollars and No Cents (\$9,825.00) for Reimbursable Expenses.
3. **Cost of Additional Work – Design Change Orders.** The District shall compensate Rachlin for the Additional Work – Design Change Orders required by this Amendment for the contract regarding the existing Plavan Elementary School Campus as set forth in Exhibit “B” hereto, now that the final Guaranteed Maximum Price for construction has been determined. Compensation shall not exceed No Dollars and No Cents (\$00.00) for Design Change Orders and No Dollars and Cents (\$0.00) for Reimbursable Expenses.
4. **Cost of Additional Work – Enhanced Construction Administration Services.** The District shall compensate Rachlin for the Additional Work – Enhanced Construction Administration Services required by this Amendment for the contract regarding the existing Plavan Elementary School Campus as set forth in Exhibit “C” hereto, now that the final Guaranteed Maximum Price for construction has been determined. Compensation shall not exceed One Hundred Forty-Seven Thousand Two Hundred Dollars and No Cents (\$147,200.00) for Architectural Services and Eight Thousand Eight Hundred Thirty-Two Dollars and No Cents (\$8,832.00) for Reimbursable Expenses.

5. **Binding Effect; Partial Invalidity.** This Amendment shall be binding upon and inure to the benefit of the Parties hereto and their respective successors and assigns. If any provision of this Amendment shall be held invalid or unenforceable by a court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision of this Amendment or the Agreement.

6. **Full Force and Effect; No Other Amendments.** The Agreement is hereby modified with respect to the terms set forth herein, and any other portion thereof as necessary to implement the foregoing. Except as specifically set forth in this Amendment, the Agreement shall remain unmodified and in full force and effect as executed by the Parties.

7. **Facsimile Signatures.** In order to expedite the execution of this Amendment, telecopied signatures may be used in place of original signatures on this document. The Parties intend to be bound by the signatures on the telecopied document, are aware that the other Party will rely on the telecopied signatures, and hereby waive any defenses to the enforcement of the terms of this Amendment based on the form of signature.

8. **Counterparts.** This Amendment may be executed and delivered in any number of counterparts, each of which so executed and delivered shall be deemed to be an original and all of which shall constitute one and the same instrument.

9. **Inconsistencies.** In the event of any inconsistency between the terms of this Amendment and those of the Agreement, the terms of this Amendment shall control.

IN WITNESS WHEREOF, the Parties have, by their duly authorized representatives, executed this Amendment, as of the Effective Date set forth above, and agree that this Amendment shall constitute binding modifications to the Agreement.

FOUNTAIN VALLEY SCHOOL DISTRICT

By: _____

Name: Christine Fullerton

Its: Assistant Superintendent, Business Services

RACHLIN PARTNERS

By:  _____

Name: Richard Ingrassia

Its: Partner

EXHIBIT “A”

AGREEMENT

(To Be Inserted)

EXHIBIT “B”

FINAL ADJUSTED COST OF THE ARCHITECTURAL FEE

(To Be Inserted)

EXHIBIT B

Architectural Fee Schedule

October 22, 2021

Ms. Christine Fullerton
 Assistant Superintendent, Business Services
 Fountain Valley School District
 10055 Slater Avenue
 Fountain Valley, CA 92708

Invoice No.
 Project No.
 P.O. No.

RACHLIN
 P A R T N E R S

School/Location Name: **Plavin Elementary School**
 Project Description: **Modernization**

Project Overview

Implementation of new window glazing, flooring, painting, ceilings, ADA compliance upgrades and reconfiguration of the Administrative Offices

Fee Computation	12.0% of First	\$	500,000.00	=	\$	60,000.00
Modernization Project	11.5% of Next	\$	500,000.00	=	\$	57,500.00
	11.0% of Next	\$	1,000,000.00	=	\$	110,000.00
	10.0% of Next	\$	1,741,844.00	=	\$	174,184.40
	9.0% of Next	\$	-	=	\$	-
	8.0% of Next	\$	-	=	\$	-
				=		
	Subtotal	\$	3,741,844.00		\$	401,684.40

Estimated-Construction Cost	\$	3,000,000.00	Estimated Fee (E)	\$	327,500.00
Award-Construction Cost	\$	3,741,844.00	Adjusted Fee (A) *	\$	401,684.00
Final Adjusted Fee					

Billing Phases: Compensation Schedule		% of Fee	Fee Amount	Percent Complete	Fee Earned To Date
A	Schematic Design Phase	10% of E	\$ 40,168.40	100%	\$ 40,168.40
B	Design Development Phase	15% of E	\$ 60,252.60	100%	\$ 60,252.60
C	Construction Documents (50% Submittal)	20% of E	\$ 80,336.80	100%	\$ 80,336.80
D	Construction Documents (100% Submittal)	20% of E	\$ 80,336.80	100%	\$ 80,336.80
E	DSA Stamped Approval	5% of E	\$ 20,084.20	100%	\$ 20,084.20
F	Award of Construction	2% of A	\$ 8,033.68	100%	\$ 8,033.68
G	25% - Observation of Const.	6.25% of A	\$ 25,105.25	100%	\$ 25,105.25
H	50% - Observation of Const.	6.25% of A	\$ 25,105.25	100%	\$ 25,105.25
I	75% - Observation of Const.	6.25% of A	\$ 25,105.25	100%	\$ 25,105.25
J	100% - Observation of Const.	6.25% of A	\$ 25,105.25	100%	\$ 25,105.25
K	Completion/Acceptance/Close-Out	3% of A	\$ 12,050.52	100%	\$ 12,050.52
Total		100%	\$ 401,684.00		
Total Earned to Date					\$ 401,684.00
Fee Billed Previously (from last invoice)					\$ -
Current Amount Due					\$ 401,684.00

Reimbursable Expenses:		Percent	Amount		
K	Reimbursable Expenses are Estimated to be:	3.0% of E	\$ 9,825.00		\$ -

Richard Ingrassia, AIA, LEED AP
 Partner
 8640 National Boulevard, Culver City, CA 90232 310.204.3400 rachlinpartners.com

EXHIBIT “C”

ENHANCED CONSTRUCTION ADMINISTRATION SERVICES
COMPENSATION SUMMARY AND SCHEDULE

(To Be Inserted)

EXHIBIT "C"
ENHANCED CONSTRUCTION ADMINISTRATION SERVICES
FEE SCHEDULE (NOT TO EXCEED)

		CONSTRUCTION MANAGEMENT - PLAVAN ELEMENTARY SCHOOL							
		Month 1		Month 2		Month 3		Month 4	
SCHEDULE:		06/01/22 to 06/30/22		07/01/22 to 07/31/22		08/01/22 to 08/31/22		09/01/22 to 09/30/22	
DURATION IN DAYS:		30 days		31 days		31 days		30 days	
DURATION IN WEEKS:		4.3 weeks		4.4 weeks		4.4 weeks		4.3 weeks	
CORE TEAM		Hourly Rate		Hours		Fee		Hours	
RACHLIN ARCHITECTS									
Principal-in-Charge (MR)	\$ 225.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Senior Project Manager (RI)	\$ 185.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Senior Construction Manager (RP)	\$ 185.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Construction Manager (CN)	\$ 175.00	0	\$ -	0	\$ -	104	\$ 18,200.00	104	\$ 18,200.00
Construction - Manager II (TBD)	\$ 140.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Financial Analyst I (DR)	\$ 175.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Financial Analyst II (RR)	\$ 135.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Support Staff (MQ/KT)	\$ 100.00	0	\$ -	0	\$ -	2	\$ 200.00	2	\$ 200.00
Subtotals		0	\$ -	0	\$ -	106	\$ 18,400.00	106	\$ 18,400.00
EXPENSES BUDGET									
Miscellaneous / Trailer (Allowance)			\$ -		\$ -		\$ 920.00		\$ 920.00
Telephone / Printing (Allowance)			\$ -		\$ -		\$ 184.00		\$ 184.00
Subtotals			\$ -		\$ -		\$ 1,104.00		\$ 1,104.00
SUBTOTALS / TOTAL		\$ -		\$ -		\$ 19,504.00		\$ 19,504.00	
% OF TOTAL FEE		0.00%		0.00%		12.50%		12.50%	

EXHIBIT "C"
ENHANCED CONSTRUCTION ADMINISTRATION SERVICES
FEE SCHEDULE (NOT TO EXCEED)

		CONSTRUCTION MANAGEMENT- PLAVAN ELEMENTARY SCHOOL							
		Month 5		Month 6		Month 7		Month 8	
SCHEDULE:		10/01/22 to 10/31/22		11/01/22 to 11/30/22		12/01/22 to 12/31/22		01/01/23 to 01/31/23	
DURATION IN DAYS:		31 days		30 days		31 days		31 days	
DURATION IN WEEKS:		4.4 weeks		4.3 weeks		4.4 weeks		4.4 weeks	
CORE TEAM		Hours	Fee	Hours	Fee	Hours	Fee	Hours	Fee
RACHLIN ARCHITECTS									
Principal-in-Charge (MR)	\$ 225.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Senior Project Manager (RI)	\$ 185.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Senior Construction Manager (AU)	\$ 185.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Construction Manager (CN)	\$ 175.00	104	\$ 18,200.00	104	\$ 18,200.00	104	\$ 18,200.00	104	\$ 18,200.00
Construction - Manager II (TBD)	\$ 140.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Financial Analyst I (DR)	\$ 175.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Financial Analyst II (RR)	\$ 135.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Support Staff (MQ/KT)	\$ 100.00	2	\$ 200.00	2	\$ 200.00	2	\$ 200.00	2	\$ 200.00
Subtotals		106	\$ 18,400.00	106	\$ 18,400.00	106	\$ 18,400.00	106	\$ 18,400.00
EXPENSES BUDGET									
Miscellaneous / Trailer (Allowance)		0	\$ 920.00	0	\$ 920.00	0	\$ 920.00	0	\$ 920.00
Telephone / Printing (Allowance)		0	\$ 184.00	0	\$ 184.00	0	\$ 184.00	0	\$ 184.00
Subtotals		0	\$ 1,104.00	0	\$ 1,104.00	0	\$ 1,104.00	0	\$ 1,104.00
SUBTOTALS / TOTAL			\$ 19,504.00		\$ 19,504.00		\$ 19,504.00		\$ 19,504.00
% OF TOTAL FEE			12.50%		12.50%		12.50%		12.50%

EXHIBIT "C"
ENHANCED CONSTRUCTION ADMINISTRATION SERVICES
FEE SCHEDULE (NOT TO EXCEED)

		CONSTRUCTION MANAGEMENT- PLAVAN ELEMENTARY SCHOOL									
		Month 9		Month 10		Month 11		Month 12			
SCHEDULE:		02/01/23 to 02/28/23		03/01/23 to 03/31/23		04/01/23 to 04/30/23		05/01/23 to 05/31/23			
DURATION IN DAYS:		28 days		31 days		30 days		31 days			
DURATION IN WEEKS:		4.0 weeks		4.4 weeks		4.3 weeks		4.4 weeks			
CORE TEAM		Hourly Rate		Hours		Fee		Hours		Fee	
RACHLIN ARCHITECTS											
Principal-in-Charge (MR)	\$ 225.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Senior Project Manager (RI)	\$ 185.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Senior Construction Manager (AU)	\$ 185.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Construction Manager (CN)	\$ 175.00	104	\$ 18,200.00	104	\$ 18,200.00	0	\$ -	0	\$ -	0	\$ -
Construction - Manager II (TBD)	\$ 140.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Financial Analyst I (DR)	\$ 175.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Financial Analyst II (RR)	\$ 135.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Support Staff (MQ/KT)	\$ 100.00	2	\$ 200.00	2	\$ 200.00	0	\$ -	0	\$ -	0	\$ -
Subtotals		106	\$ 18,400.00	106	\$ 18,400.00	0	\$ -	0	\$ -		
EXPENSES BUDGET											
Miscellaneous / Trailer (Allowance)			\$ 920.00		\$ 920.00		\$ -		\$ -		
Telephone / Printing (Allowance)			\$ 184.00		\$ 184.00		\$ -		\$ -		
Subtotals			\$ 1,104.00		\$ 1,104.00		\$ -		\$ -		
SUBTOTALS / TOTAL		\$ 19,504.00		\$ 19,504.00		\$ -		\$ -			
% OF TOTAL FEE		12.50%		12.50%		0.00%		0.00%			

EXHIBIT "C"
ENHANCED CONSTRUCTION ADMINISTRATION SERVICES
FEE SCHEDULE (NOT TO EXCEED)

		CONSTRUCTION MANAGEMENT - PLAVIN ES						TOTAL FEES BY TEAM MEMBER AND EXPENSE	
		Month 13		Month 14		Month 15			
SCHEDULE:		06/01/23 to 06/30/23		07/01/23 to 07/31/23		08/01/23 to 08/31/23			
DURATION IN DAYS:		30 days		31 days		31 days			
DURATION IN WEEKS:		4.3 weeks		4.4 weeks		4.4 weeks			
CORE TEAM		Hourly Rate	Hours	Fee	Hours	Fee	Hours	Fee	
RACHLIN ARCHITECTS									
Principal-in-Charge (MR)		\$ 225.00	0	\$ -	0	\$ -	0	\$ -	\$ -
Senior Project Manager (RI)		\$ 185.00	0	\$ -	0	\$ -	0	\$ -	\$ -
Senior Construction Manager (AU)		\$ 185.00	0	\$ -	0	\$ -	0	\$ -	\$ -
Construction Manager (CN)		\$ 175.00	0	\$ -	0	\$ -	0	\$ -	\$ 145,600.00
Construction - Manager II (TBD)		\$ 140.00	0	\$ -	0	\$ -	0	\$ -	\$ -
Financial Analyst I (DR)		\$ 175.00	0	\$ -	0	\$ -	0	\$ -	\$ -
Financial Analyst II (RR)		\$ 135.00	0	\$ -	0	\$ -	0	\$ -	\$ -
Support Staff (MQ/KT)		\$ 100.00	0	\$ -	0	\$ -	0	\$ -	\$ 1,600.00
Subtotals			0	\$ -	0	\$ -	0	\$ -	\$ 147,200.00
EXPENSES BUDGET									
Miscellaneous / Trailer (Allowance)				\$ -		\$ -		\$ -	\$ 7,360.00
Telephone / Printing (Allowance)				\$ -		\$ -		\$ -	\$ 1,472.00
Subtotals				\$ -		\$ -		\$ -	\$ 8,832.00
SUBTOTALS / TOTAL				\$ -		\$ -		\$ -	\$ 156,032.00
% OF TOTAL FEE				0.00%		0.00%		0.00%	100%

TOTAL FEES BY TEAM MEMBER AND EXPENSE
\$ -
\$ -
\$ -
\$ 145,600.00
\$ -
\$ -
\$ -
\$ 1,600.00
\$ 147,200.00
\$ 7,360.00
\$ 1,472.00
\$ 8,832.00
\$ 156,032.00
100%



Fountain Valley School District
Business Service Division

MEMORANDUM

TO: Board of Trustees
FROM: Christine Fullerton, Assistant Superintendent Business Services
SUBJECT: **APPROVE THE AGREEMENT FOR ARCHITECTURAL SERVICES FROM RACHLIN PARTNERS FOR A DISTRICT WIDE SECURITY STUDY, TRANSITIONAL KINDERGARTEN CLASSROOM STUDY AND POTENTIAL REFRESHMENT OF THE DISTRICT OFFICE RESTROOMS AND ENTRY**
DATE: July 29, 2022

Background:

The District entered into a Master Architectural Services Agreement with Rachlin Partners, for the entire scope of the Measure O work in March of 2017, which included a per fee schedule based on the total cost of work at each individual school. In accordance with that agreement, the District requested a proposal for addition scope of work with included a District wide security study, a study of appropriate locations for the addition of transitional kindergarten classrooms if needed, and recommendations to a refreshment of the restrooms and entry at the District Office. For each of these studies, Rachlin will include options and potential costs.

Fiscal Impact:

The architectural services shall be performed on an hourly basis based on the following fee schedule: Project Manager \$195.00 per hour, Project Architect \$175.00 per hour, Senior CADD \$155.00 per hour and Support Staff \$105.00 per hour.

Recommendation:

It is recommended that the Board of Trustees approves the Agreement with Rachlin Partners.

July 7, 2022

Ms. Christine Fullerton
Assistant Superintendent of Business Services
Fountain Valley School District
10055 Slater Avenue
Fountain Valley, CA 92708



RE: DISTRICT WIDE SECURITY STUDY
TRANSITIONAL KINDERGARTEN
DISTRICT OFFICES ADA AND RESTROOM REFRESH

Dear Ms. Fullerton:

In accordance with our Master Architectural Agreement, Rachlin Partners is pleased to submit our proposal to prepare a District wide study for security, transitional kindergarten and District Office ADA upgrades and restroom refresh.

Scope of Services

The Fountain Valley School District has requested that Rachlin Partners prepare security feasibility study at the districts ten school sites. The study shall focus on security fencing, controlled /single point access, electronic locks, upgrade to the bells/Public Announcement system and phone communication.

The Architect shall provide site maps with fencing solutions. Special consideration shall be given to the aesthetics at the front of school, pedestrian access at the school site entries and location of fencing at district sites that abut public parks. The proposed solutions shall also include opinion of probable costs and schedule for roll-out of the projects.

Rachlin Partners has also been asked to study the most appropriate locations for the addition of transitional kindergarten classrooms within the district. The architect shall provide site plans with the proposed locations illustrating access to secured restrooms and playgrounds. The proposed solutions shall also include opinion of probable costs.

Lastly, the District has asked Rachlin Partners to provide recommendations to refresh the restrooms at the District Offices. Rachlin Partners will provide the District with options and potential costs for the various options.



Fee Schedule

Rachlin Partners will perform all services on an hourly basis. In order to best service our clients' needs, we have compiled the following fee schedule listing our hourly billing rates. These fees are effective until December 31, 2023 and are subject to revision thereafter.

Rachlin Partners Fee Schedule

Project Manager (Richard Ingrassia)	\$195.00	per hour
Project Architect (Edwin Munguia)	\$175.00	per hour
Senior CADD (Darin Hamilton)	\$155.00	per hour
Support Staff (Susan Zaide)	\$105.00	per hour

I am prepared to commence with these services upon receipt of a written contract and your notice to proceed, and I look forward to a successful project. If you have any questions, please call me at (310) 204-3400

If you have any questions, please call me at (310) 204-3400.

Sincerely,

A handwritten signature in blue ink, appearing to read "Richard Ingrassia", written over a light blue diagonal line.

Richard Ingrassia, AIA, LEED AP – Partner
Rachlin Partners

Ms. Christine Fullerton
Assistant Superintendent of Business
Fountain Valley School District



Fountain Valley School District
Support Services
2022-2023

M E M O R A N D U M

TO: Dr. Katherine Stopp, Superintendent
FROM: Dr. Kate Christmas, Director, Support Services
SUBJECT: **AMENDMENT NO. 1 - INDEPENDENT CONTRACTOR
AGREEMENT FOR BEHAVIOR SOLUTIONS, INC.**
DATE: July 29, 2022

Background:

On June 24, 2021, the Board of Trustees approved a three-year Independent Contractor Agreement with Behavior Solutions, Inc., which encompasses the 2021-2022, 2022-2023, and 2023-2024 school years. Due to an increase in behavior related services, staff training and consultations, supervision and support it has been deemed necessary to increase the total compensation by a total not to exceed \$ 47,000.00 per school year, for a grand total not to exceed \$ 50,000.00 per year.

Fiscal Impact:

Grand total not to exceed \$ 50,000.00 per year.

Recommendation:

It is recommended that the Board of Trustees approves this amendment to the Independent Contractor Agreement for Behavior Solutions, Inc. for the 2022-2023 and 2023-2024 school years.



AMENDMENT NO. 1 TO THE INDEPENDENT CONTRACTOR AGREEMENT BETWEEN
FOUNTAIN VALLEY SCHOOL DISTRICT AND BEHAVIOR SOLUTIONS, INC.

Fountain Valley School District (District) has proposed to amend the current Independent Contractor Agreement dated June 25, 2021 between the District and Behavior Solutions, Inc., (Contractor), which was approved by the Board at the June 24, 2021, board meeting.

1. **Section 5. Compensation.** DISTRICT agrees to pay the CONTRACTOR for services satisfactorily rendered inclusive of all expenses, supplies and materials pursuant to this AGREEMENT a total fee not to exceed \$ 8,500 per year, **which shall be increased by an additional \$ 41,500 for each year through the end of the term, June 30, 2024, for a total compensation not to exceed \$ 50,000.00 per school year.**

DISTRICT: Fountain Valley School District 10055 Slater Avenue Fountain Valley, CA 92708 BY: _____ Christine Fullerton Assistant Superintendent, Business DATE: _____	INDEPENDENT CONTRACTOR: Behavior Solutions, Inc. 25795 Via Lomas, #190 Laguna Hills, CA 92653 BY: _____ Leigh Perales Secretary/Treasurer DATE: _____
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Fountain Valley School District
Business Service Division

M E M O R A N D U M

TO: Board of Trustees
FROM: Christine Fullerton, Assistant Superintendent Business Services
SUBJECT: **APPROVE THE AGREEMENT FOR LANDSCAPE
ARCHITECTURAL SERVICES WITH LYNN CAPOUYA, INC.
LANDSCAPE ARCHITECTS FOR IRRIGATION/PLANTING
ASSESSMENT AND ANALYSIS MASTER PLAN**
DATE: July 29, 2022

Background:

Lynn Capouya, Inc. Landscape Architects have worked with a number of educational entities including Long Beach City College, Golden West College and Alvord Unified School District. Their proposal includes site observations on all 10 school campuses, general irrigation and planting assessments and analysis and preparation of an irrigation equipment master list, plant palette/matrix and plant photos for all campuses. In addition, they perform a more in-depth site specific analysis at one site.

Fiscal Impact:

The architectural fees for the plan are \$41,305.00 and will come from Fund 40 dollars.

Recommendation:

It is recommended that the Board of Trustees approves the Agreement with Lynn Capouya, Inc. for Landscape Master Plan.



July 18, 2022

Joe Hastie
Maintenance & Operations Director
Fountain Valley School District
10055 Slater Avenue
Fountain Valley, CA 92708

Re: Fountain Valley School District - Irrigation / Planting Assessment and Analysis- Master Plan

Dear Joe,

We are pleased that you have chosen to consider us for this project. Based on our conversation, past experiences on similar projects with school districts and their requirements, we have identified the following areas to be included in our Scope of Services:

1. Perform site observations for all 10 campuses.
2. General irrigation and planting assessment and analysis. Assessment to outline basic principles to be followed for all sites for construction document plan preparation. Photos of problem areas or specific issues requiring replacement/ upgrades or immediate attention will be provided and included in the general package.
3. Assessment Areas included: Main Fields, Dress Lawns, Center Courtyards, Street frontage, and Student drop off areas.
4. Specific Site assessment will be performed for one (1) site as an example of how the general principals will apply to all sites.
5. Prepare an irrigation equipment master list, plant palette/ matrix and plant photos for us on all campuses.

EXCLUSIONS:

- Arborist reports or tree assessments
- Agronomic soil reports
- Areas outside of school boundaries are not included, specifically adjacent parks.
- Public right of ways
- Grading and drainage

Our efforts will be directed towards site assessment and analysis of existing irrigation and planting conditions at ten (10) school sites throughout the district. LCI will provide proposed solutions to address existing issues encountered at the sites. One site will be selected to perform a site-specific analysis as an example of how to apply the basic principles developed for final plan preparation. We have identified the following tasks to include in our Scope of Services.

TASK 1 – Field Investigation / Research / Needs Assessment and Analysis

1.01 Kickoff Meeting – Initial review with Client of project needs, scope, and goals.

1.02 Site Issues/Field Investigation – Investigate/evaluate existing site conditions/elements including existing planting and existing irrigation equipment. Develop initial existing conditions matrix for items to review during site walks.

- 1.03 **Site Assessment and Analysis** – Review/evaluate encountered issues and assess needs based on existing conditions, maintenance needs, and Client goals. Identify reoccurring issues so consistent solutions can be provided across campuses.
- 1.04 **Prepare Plan Diagram** - Prepare plan diagram (before and after) and matrix of analysis on Google Map or Client provided plans (CAD or PDF) for one (1) site only as an example of how improvement principles are to be applied.
- 1.05 **Water Cost Analysis** – Comparison to be prepared based on existing water bill information (or estimated current water use) and proposed solutions (for 1 site). May be integrated into assessment and analysis.
- 1.06 **Review Meeting** – Attend one (1) meeting to review draft assessment / analysis package with Client and key personnel.
- 1.07 **Quality Control Review** – In-house review of package.
- 1.08 **Consultant Coordination** – Coordination as required with client.
- 1.09 **Revisions** – Allow for one (1) revision per Client/City comments.
- 1.10 **District Board Meeting Presentation** – prepare presentation and attend maximum of one (1) District Board meeting.

Task 2:

- 2.01 **Narrative Approach to Improvements** – Prepare a narrative approach to improvements as a master guide for construction document preparation
- 2.02 **Client Coordination and Meetings** – Attend coordination meetings with the Client and Maintenance staff to review current practices and preferences and to collaborate on manufacturer and equipment selection for master plan standards.
- 2.03 **Plant Palette Matrix** – Prepare a plant palette matrix for all campuses for master plan standards.
- 2.04 **Plant Palette Photos** – Prepare a collage of plant palette selections
- 2.05 **Master Irrigation Equipment List** – Prepare a master irrigation equipment list for inclusion in the master plan document.

Deliverable Documents Summary:

Item 1	Issues / Needs Assessment and Analysis Matrix – list of existing conditions & maintenance needs with proposed solutions. Include photographs of problem areas or equipment with analysis
Item 2	Site Analysis Diagram – overlay on existing site (Google map or client provide plans) delineating

	areas of need and proposed solution – connected or keyed to Matrix
Item 3	Water Cost Analysis – comparison between existing sites and proposed solutions
Item 4	Narrative on Landscape and Irrigation Master Plan Approach
Item 5	Plant Palette Matrix
Item 6	Plant Material Photo Board
Item 7	Irrigation Equipment Matrix - indicating selected manufacturer and specific equipment

Client Provided Information

1. Client shall provide survey / as-built plans in electronic format (AutoCAD ver. 2018 or earlier) showing existing improvements including property lines, topography, easements, curbs, utilities, structures, light poles, paving, tree trunk locations and sizes (diameter at 4' high), planting areas and irrigation systems. (where available)
2. Client shall provide existing water billing formation for dedicated irrigation meters (where available).

Assumptions:

1. LCI makes no acknowledgement to the serviceability of the existing irrigation system.
2. The project deliverables will be prepared in one continuous effort and not separated into multiple phases. However, the District may opt to select assessments for individual sites. If this option is exercised, there may be additional fees incurred due to multiple and uncoordinated meeting time.
3. No subconsultants are anticipated at this time. Any necessary subconsultants that are in addition to the contract will be billed at a factor of 1.10.
4. Verbal request to commence each task constitutes approval of prior work. Changes in subsequent work will be considered additional services, documented and billed on an hourly basis.
5. The Client will provide all water and electrical points of connections
6. Assumes LCI to submit electronic files, plus one set of final documents to the Client for each submittal.
7. All civil engineering shall be by others
8. No DSA submittals are anticipated for this scope of work and are therefore not included in the scope

FEES:

We propose to undertake Task 1 & 2 of work for a lump sum fee as follows:

TASK 1	Site Observation for all schools (10), Site Specific Analysis- One (1) School site to be selected	\$32,865
TASK 2	Master Plan Narrative, Plant Palette Matrix, Plant Palette Photos and Irrigation Equipment list	\$8,040
SUB-TOTAL:		\$40,905
Estimated Expenses (Allow):		\$400
TOTAL:		\$41,305

Fees for the project will be billed as work progresses.

Reimbursable expenses such as travel, reproduction, and overnight mail, will be billed to you at our cost plus ten percent (10%) net terms 30 days. All past due accounts are subject to 1 ½% interest charged monthly on overdue invoices. Collection costs/court fees to be paid by client. Additional 'Contract Terms and Conditions' are attached. Should payment be delinquent – over 60 days – LCI reserves the right to suspend work on this project. Our efforts in project coordination, meetings as notes and marked-up bond plots for civil and electrical engineering are included.

This proposal is valid for 90 days from the date on the first page.

We appreciate this opportunity to work with you and look forward to a successful project.

Sincerely,



Lynn Capouya, President
LYNN CAPOUYA, INC.
A California Corporation

Authorized by

Date

ADDITIONAL TERMS TO CONTRACT

Collection:

In the event that LCI is not paid pursuant to the terms stated in the contract agreement attached hereto or if Contractor is delinquent in payment in an associated matter with LCI; Contractor hereby expressly agrees that

LCI may cease and/or suspend the performance of its services called for in the agreement or associated agreement.

In the event that Contractor is delinquent in its payments to LCI pursuant to the attached agreement, Contractor hereby expressly authorizes LCI to request from the property owner or disbursing agent, that a joint check be issued jointly in the names of LCI and Contractor.

Upon receipt of any monies collected by Contractor for work performed by LCI, Contractor shall hold the same in trust and for the sole benefit of LCI until the same is actually paid by Contractor to LCI.

In the event that LCI is required to seek the advice or services of an attorney in connection with Contractor's anticipated, apparent or actual breach of any term of the attached agreement or enforcement and collection, LCI shall be entitled to its actual attorneys' fees and costs whether or not the same are adjudicated by a court.

In the event that LCI is required to bring an action for collection or enforcement of the attached contract, the parties hereby stipulate and agree that the contract is entered into in Orange County, California, that California is the proper state law to be applied and that Orange County is the proper venue for any legal action relating to the Agreement.

Responsibilities:

Contractor hereby understands and agrees that LCI is not responsible for nor does it make any representation as to, for or related to the existence or non-existence, identity, removal, treatment or remediation of any hazardous waste, materials or substances then existing or subsequently found on the property. Contractor furthermore hereby releases LCI of any liability related to the use, installation and subsequent clean up, if any, of substances or items in furtherance of the completion of the within agreement that may in the future be considered hazardous.

Contractor hereby understands and agrees that LCI is not responsible for and relies solely on Contractor, or, Contractor's subcontractors, for marking and designating the location and depth of any and all underground obstacles including, but not limited to, pipes, wires, conduits, cables or structures such as gas lines, fiber optics, irrigation or septic systems. As such, in the event such a structure is hit or damaged due to Contractor's failure to properly mark and identify obstacles, Contractor shall be solely responsible for any such repairs and hold LCI harmless.

Contractor acknowledges and agrees that proper Project maintenance is required after the Project is complete. A lack of improper maintenance in areas such as, but not limited to, irrigation and landscape maintenance may result in damage to property or persons. Contractor further agrees that as between the parties to this agreement, Contractor and owner are solely responsible for the results and/or consequences of any lack of or improper maintenance.

Contractor hereby expressly indemnifies LCI from any unilateral changes, alterations, and/or substitutions made by Contractor to the plans and/or specifications called for in LCI's work product, which were done without the express written consent of LCI.

Contractor hereby agrees that the plans and work produce produced by LCI pursuant to the agreement may only be utilized for the specific property listed in the agreement and may not be copies or varied without the express consent of LCI. In the event that Contractor misappropriates LCI's work produce without LCI's consent, LCI shall be entitled to be fully compensated as if LCI had developed the work product specifically for the new project.



Fountain Valley School District
Information Technology

M E M O R A N D U M

TO: Board of Trustees
FROM: Christine Fullerton, Assistant Superintendent, Business Services
Parham Sadegh, Information Technology Director
SUBJECT: **INCREASE THE AWARD OF RFO # 14 TO AMS.NET TO
\$547,291.43 TO INCLUDE LABOR FOR THE INSTALLATION OF
WIRELESS ACCESS POINTS DISTRICTWIDE**
DATE: July 29, 2022

Background:

The District issued a Request for Offer (RFO) to solicit proposals from qualified contractors to supply Wireless Access Points (AP) in every classroom districtwide, to be partially funded by Category Two E-Rate (E-Rate 2.0). The district received five proposals from qualified contractors. All proposals were reviewed by the District team, and the final selection was awarded to the proposal which resulted in the best value. The determination of best value was based on the objective criteria of price, compatibility with the existing infrastructure, and understanding of the needs. At the time of award the District was unsure if labor would be included in E-Rate, subsequently USAC approved the labor and the award increased by \$40,063.36

Fiscal Impact:

The scope of work outlined in the contract is \$547,291.43. This will be partially funded through E-Rate 2.0 as well as one-time dollars.

Recommendation:

It is recommended that the Board of Trustees increases the award of RFO #14 to AMS.NET to supply Wireless Access Points in every classroom districtwide.



Fountain Valley School District
Business Services Division

M E M O R A N D U M

TO: Board of Trustees
FROM: Christine Fullerton, Assistant Superintendent, Business Services
Isidro Guerra, Director, Fiscal Services
SUBJECT: **APPROVE THE ANNUAL AGREEMENT FOR FISCAL AND
MANAGEMENT INFORMATION SERVICES WITH SCHOOL
SERVICES OF CALIFORNIA, INC.**
DATE: July 29, 2022

Background:

Each year the District contracts with School Services of California (SSC) for fiscal and management services. SSC provides districts throughout the state with valuable information and insight into budgeting, finance and general practices. Included in the annual agreement with SSC is one electronic copy of the Analysis of the Governor's Proposals for the State Budget and K-12 Education and electronic delivery of the Fiscal Services Report, containing information on issues of finance, budget, or public policy related to K-12 education. Twelve (12) hours of annual contract service are also included in the membership fee. Participation at School Services workshops are offered at a discounted rate to members. The term of this agreement is from August 1, 2022 to July 31, 2023.

Fiscal Impact:

The annual membership fee is \$4,260 and an additional \$800 for the Comparative Analysis of District Income and Expenditures (CADIE) Report and the Salary And Benefits Report (SABRE).

Recommendation:

It is recommended that the Board of Trustees approves the Annual Agreement for Fiscal and Management Information Services with School Services of California, Inc.



Fountain Valley School District
BUSINESS SERVICES

M E M O R A N D U M

TO: Christine Fullerton, Assistant Superintendent, Business Services
FROM: Suzanne Brown, Food Service Director
SUBJECT: **AUTHORIZE THE USE OF THE GARDEN GROVE UNIFIED SCHOOL DISTRICT EXTENSION OFFER RFP: 2011 FROZEN, REFRIGERATED, PROCESSED COMMODITY, DRY FOODS AND DISTRIBUTION FOR FOOD SERVICES**
DATE: June 23, 2022

Background:

School district governing boards have the authority to “piggyback” on another public agency’s bid per Public Contract Code Section 20118 and 20652 when it is determined to be in the best interest of the district. The Garden Grove Unified School District awarded an extension for their offer RFP: 2011 for Frozen, Refrigerated, Processed Commodity, Dry Foods and Distribution for Food Service products on June 22, 2022 and renewed Gold Star Foods contract. The Garden Grove Unified School District has offered piggy back options for this RFP# 2011 for the 2022-2023 school year.

Fiscal Impact:

The use of the Garden Grove Unified School District 2011 Frozen, Refrigerated, processed commodity, dry foods and distribution for Food Services Bid (piggyback) allows the District to purchase frozen, refrigerated, processed commodity, and dry foods at a much more competitive price than if the District were to go out to bid on its own.

Recommendation:

It is recommended that the Board authorizes the Superintendent, or her designee, to approve the Garden Grove Unified School District RFP #201 (piggyback) 2022-2023 for Frozen, Refrigerated, Processed Commodity, Dry Foods and Distribution for Food Services.



GOLD STAR FOODS

Date: January 24, 2022

Subject: Gold Star Foods Contract Renewal for School Year 2022-2023

Dear Valued School Partner,

Your school district or Coop has current contract(s) that were awarded to Gold Star Foods and have the option to renew for another school year. Our goal is to provide a seamless renewal process for our customers for the upcoming school year. Gold Star Foods would like to renew your current contract(s) for the upcoming School Year 2022 - 2023. If you are interested in renewing your current contract(s), please reach out to your Regional Sales Manager by February 11, 2022, or sign and return this letter to your Regional Sales Manager. This will prompt the Gold Star Contracts Dept. to prepare a formal renewal offer letter with pricing documentation for your review.

Margie Fletcher- Margie@GoldstarFoods.com Michael Fackler- MichaelFackler@Goldstarfoods.com

Peter Woods - PeterWoods@Goldstarfoods.com Laura Baber- LauraBaber@Goldstarfoods.com

Christine Focha - ChristineFocha@Goldstarfoods.com Tom Schweder - TomSchweder@Goldstarfoods.com

Aaron Liberto - AaronLiberto@Goldstarfoods.com Rani Romero - Rani@Goldstarfoods.com

We are honored to be your Child Nutrition Partner, and we look forward to the opportunity to continue servicing your school district in the upcoming school year.

Thank you,

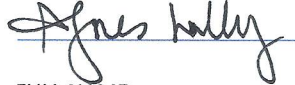
John Cho
Vice President of Merchandising and Contracts
Gold Star Foods, Inc
JohnCho@Goldstarfoods.com

☒ Yes! I am interested in renewing my current contracts for the 2022-2023 school year. Please prepare offer letters and solicit pricing for my school district.

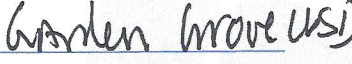
****By signing this from you are not contractually obligated to renew, you are just approving Gold Star Foods to request pricing from vendors for your District/COOP.**



SIGNATURE



FULL NAME



SCHOOL DISTRICT OR COOPERATIVE



JOB TITLE



DATE



GARDEN GROVE UNIFIED SCHOOL DISTRICT

10331 Stanford Avenue • Garden Grove, California 92840-6353
Phone: (714) 663-6000 • Fax: (714) 663-6100

BOARD OF EDUCATION
Lan Quoc Nguyen, Esq.

President

Walter Muneton
Vice President

Bob Harden
Dina L. Nguyen, Esq.
Teri Rocco

SUPERINTENDENT
Gabriela Mafi, Ed.D.

July 23, 2021

Sean C. Leer
Gold Star Foods, Inc.
3781 E. Airport Drive
Ontario, CA 91761

Re: RFP No. 2011

**For: Frozen, Refrigerated, Processed Commodity, Dry Foods,
and Distribution for Food Services**

Mr. Leer:

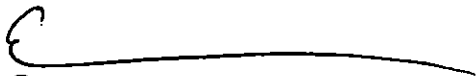
Your bid was accepted by the Board of Education as the lowest responsive and responsible bidder who has met all the criteria specified in the proposal. This action was taken by the Board at its meeting of July 20, 2021.

We appreciate your bidding on our advertised purchasing requirements and we are pleased that you were a successful bidder.

We are enclosing one (1) copy of the Agreement. Please mail the agreement within 10 days to Garden Grove Unified School District, Attention: Ed Govea, Purchasing Department, 10331 Stanford Avenue, Garden Grove, CA 92840.

When signed agreement has been received in the Purchasing Department, we will return one fully executed agreement and a purchase order will be issued for specific services.

Sincerely,


Ed Govea
Assistant Director of Business Services

EG:ng

Encl.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

Garden Grove Unified School District Board of Education Meetings are in-person attendance with the following protocols:

1. *Upon arrival, members of the public will enter through the double doors of the district office building from the front parking lot, and sign in to the meeting in the district office lobby.*
2. *As per California Department of Health COVID-19 public health guidance, masks are not required but are strongly recommended for all individuals in most indoor settings.*
3. *Public comments are made in accordance with BP 8120. Public comment request cards must be completed and submitted along with any handouts to JoAnne Tran, Secretary to the Superintendent, at the dais prior to the start of the meeting, no later than 6:59 p.m.*

5:00 P.M. Study Session – Safety Update and Student Board Representative Topics

7:00 P.M. Regular Board Meeting

Board Room

CALL TO ORDER

RECOGNITION OF STUDENTS/STAFF

1. **PUBLIC COMMENTS** (There is a limit of up to 3 minutes per person and a limit of 15 minutes total time for public input on any one topic.)
2. **MINUTES**
3. **PUBLIC HEARINGS, PRESENTATIONS, AND REPORTS**
Public Hearings
 - Initial Contract Proposal: GGUSD (Supervisory)
4. **ADMINISTRATION**
 - A. Resolution No. 1 & 2 – Routine Operational Items 2022-23
 - B. Special Education Local Plan for 2022-23
 - C. Interagency Agreement Between Orange County Head Start, Inc. and the Garden Grove Unified School District Special Education Local Plan Area
 - D. Use of Nonpublic Schools and Agencies for Students with Exceptional Needs Master Contract and Individual Services Agreement
 - E. Expulsion Recommendation
5. **PROGRAMS AND INSTRUCTION**
 - A. Resolution No. 3 – State Preschool Program Application for Continued Funding and Authorization of Signatures for 2022-23
 - B. Resolution No. 4 – State Preschool Program - Prekindergarten and Family Literacy Support Contract and Authorization of Signatures
 - C. Approval of the Local Control and Accountability Plan for 2022-23
 - D. 2021-22 Application for Funding: Consolidated Application Spring Release 2021
 - E. School Plans for Student Achievement
 - F. 2022 Pacific Symphony arts-X-press
 - G. Out-of-District Events
6. **BUSINESS**
 - A. Resolution No. 5 – Education Protection Account
 - B. Resolution No. 6 – Maintain Fund Balance Policies as Required by GASB 54 and Increase the Stabilization Arrangement
 - C. Annual Budget Report
 - D. Accept Request for Proposal No. 2104 – Fresh Bread and Bakery Products
 - E. Approval of Award of Lease/Leaseback Construction Project Contracts
 - F. Approval of Award of Lease/Leaseback Construction Project Contract for Garden Grove High School Two-Story Modular
 - G. Authorization to Participate in the California Multiple Award Schedule – Purchase of Information Technology Goods and Services
 - H. Authorization to Participate in the California Multiple Award Schedule – Purchase of Non-Information Technology Commodities (Contract No. 4-17-51-0060B Supplement No. 1)

- cont.

- I. Authorization to Use Long Beach Unified School District Bid No. 14-1920 – Portable Two-Way Radio Equipment
- J. Extend Authorization of Hemet Unified School District Bid No. 061719 – Purchase of District School Buses
- K. Extend Request for Proposal No. 2009 – Fresh and Frozen Asian Cuisine
- L. Extend Request for Proposal No. 2010 – Fresh Fruit and Vegetable Program
- M. Extend Request for Proposal No. 2011 – Frozen, Refrigerated, and Processed Commodities, Dry Goods, and Distribution Services
- N. Extend Request for Proposal No. 2012 – Fresh Pizza for Food Services
- O. Purchasing Calendar 2022-23
- P. School Accountability Report Card Services Agreement
- Q. Rejection of Claims
- R. Purchase Orders and Checks
- 7. PERSONNEL
 - A. Certificated Personnel Report No. 06/21/22-1
 - Employ
 - Extra Duty
 - Independent Contractor:
 - Atkinson, Andelson, Loya, Ruud & Romo; N. Bertoni Dedmon; Boys and Girls Clubs of Garden Grove; M. Cazales; K. Crask; D. Quyen; El Centro Cultural de Mexico; T. Huynh; JLM Psychological Service; L. Mowdy Group; Leading Edge Learning Center; Mariposa Women and Family Center; S.L. McCann; P. Mortensen; Pure Game; L. Rivera; Total Safety Solutions; A Tree of Knowledge
 - Regular
 - Substitutes
 - Resignations/Retirements
 - Resignations
 - Miscellaneous
 - Change in Assignment
 - University Contracts
 - Conference Attendance
 - B. Classified Personnel Report No. 06/21/22-2
 - Employ
 - Regular
 - Reinstate/Reemploy
 - Substitutes
 - Temporary
 - Leaves
 - Requests
 - Resignations/Retirements
 - Resignations
 - Retirement
 - Change in Assignment
 - Increase/Decrease
 - Promotion
 - Working Out of Class
 - Miscellaneous
 - Other
 - Probationary Release

- 8. CLOSING
 - A. Discussion
 - B. Future Meetings
 - C. Adjournment

Persons with a disability who require a disability-related accommodation or modification including auxiliary aids and translation services in order to participate in a Board meeting shall contact the Superintendent's Office by 3 p.m. on the Friday before the regular meeting. Requests shall be made by calling (714) 663-6111 or by fax to (714) 663-6100.

Any person who wishes to publicly address the Board on matters under consideration or within the Board's jurisdiction must complete a "Request to address the Board" card available at the guest registration desk at each Board meeting and submit to the Superintendent or designee prior to the start of the meeting and no later than 6:59 p.m. Three (3) minutes will be allowed for each public comment with a total of 15 minutes per topic. The Board reserves the right to alter the time allowance when the number of recognized speakers warrants a change, according to Board Policy 8120. The Chair may refer matters not appearing on the published agenda to the Superintendent for study and staff recommendations at a future meeting.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

CALL TO ORDER _____ P.M.

BOARDROOM

<u>Governing Board Members</u>	<u>Arrived</u>	<u>Absent</u>	<u>Left</u>
Bob Harden, President	_____	_____	_____
Lan Q. Nguyen, Vice President	_____	_____	_____
Walter Muneton	_____	_____	_____
Dina Nguyen	_____	_____	_____
Teri Rocco	_____	_____	_____
 <u>Student Representative to the Board</u>			
Jennifer Tran	_____	_____	_____

PLEDGE OF ALLEGIANCE

RECOGNITION OF STUDENTS/STAFF

1. PUBLIC COMMENTS
2. MINUTES

Agenda Item 2: Approval of the Minutes of the Regular Board Meeting of June 7, 2022.

Each Board Member has been given copies of the Minutes of the Regular Board Meeting, June 7, 2022.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Minutes of the Regular Board Meeting of June 7, 2022, were approved as submitted.

Agenda Items 1 and 2

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

3. PUBLIC HEARINGS, PRESENTATIONS, AND REPORTS

A. Public Hearings

- Initial Contract Proposal: GGUSD (Supervisory)

B. Presentations

C. Reports and Information Items

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

4. ADMINISTRATION

- A. Resolution No. 1 & 2 – Routine Operational Items 2022-23
- B. Special Education Local Plan for 2022-23
- C. Interagency Agreement Between Orange County Head Start, Inc. and the Garden Grove Unified School District Special Education Local Plan Area
- D. Use of Nonpublic Schools and Agencies for Students with Exceptional Needs Master Contract and Individual Services Agreement
- E. Expulsion Recommendation

On motion of Trustee _____, seconded by Trustee _____, and
_____, the Board of Education approved Items
_____.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
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4. ADMINISTRATION

Agenda Item 4 - A: Resolution Nos. 1 and 2 – Routine Operational Items
2022-23

Resolution Nos. 1 and 2, Routine Operational Items for 2022-23, are submitted for approval.

It is recommended that the Board adopt Resolution Nos. 1 and 2 as routine operational items.

On motion of Trustee _____, seconded by Trustee _____,
and _____, the Board of Education adopted Resolution
Nos. 1 and 2 as routine operational items.

Agenda Item 4 - A

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
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5. ADMINISTRATION

Agenda Item 4 - B: Special Education Local Plan for 2022-23

In accordance with federal and state laws and regulations, the Special Education Local Plan, which includes the Annual Service Plan and Annual Budget Plan was developed according to the Garden Grove Unified School District's Special Education Local Plan Area (SELPA) governance and policy making process. The Board of Education reviews the Annual Service Plan and Annual Budget Plan each year in June. The Local Plan is reviewed and revised to ensure the SELPA provides a comprehensive range of special education programs and services for students as part of their free and appropriate education (FAPE). There are no substantive changes in the provision of services to students with disabilities, or in the general operation of the SELPA.

The Local Plan defines the terms and services specific to students determined to be eligible for special education services as designated in their Individual Education Plan (IEP). The Annual Service Plan includes a description of services provided by the District, the nature of the services, and where the services are provided. The Annual Budget Plan identifies projected revenues and expenditures as allowed by the Individuals with Disabilities Education Act (IDEA) for the provision of specially designed instruction and related services to students with disabilities. The Local Plan demonstrates that all individuals, ages birth to 22 years, with exceptional needs, shall have access to services and instruction appropriate to meet their needs as specified in their IEP.

It is recommended that the Board approve the Special Education Local Plan for the 2022-23 school year.

On motion of Trustee _____, seconded by Trustee _____,
and _____, the Board of Education approved the
Special Education Local Plan for the 2022-23 school year.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

6. ADMINISTRATION

Agenda Item 4 - C: Interagency Agreement Between Orange County Head Start, Inc. and the Garden Grove Unified School District Special Education Local Plan Area

The Garden Grove Unified Special Education Local Plan Area (SELPA) has had an agreement with Orange County Head Start (Head Start) since 2013. The agreement has been established to provide services to preschool children eligible for special education services under the Individuals with Disabilities Education Improvement Act of 2004 and the Head Start Act of 2007 in compliance with federal and state laws and regulations.

The agreement defines which services will be provided by each agency, coordinates services for children with disabilities ages three years to compulsory school age in the most effective manner, and delineates the responsibilities of these agencies for the delivery of services. Head Start services are at no cost to the district or the families they serve. The new agreement is in effect from July 1, 2022, through June 30, 2025.

It is recommended that the Board approve the Interagency Agreement with Head Start and the Garden Grove Unified SELPA, which has been established to provide services to preschool children eligible for special education services from July 1, 2022, through June 30, 2025.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education approved the Interagency Agreement with Head Start and the Garden Grove Unified SELPA, which has been established to provide services to preschool children eligible for special education services from July 1, 2022, through June 30, 2025.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
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7. ADMINISTRATION

Agenda Item 4 - D: Use of Nonpublic Schools and Agencies for Students with Exceptional Needs Master Contract and Individual Services Agreement

Authorization is requested to approve the Master Contract and Individual Services Agreement for the use of nonpublic schools, nonsectarian schools, and nonpublic agency services that are approved and certified by the California State Department of Education (CDE), for the education of students with exceptional needs for whom the district does not have appropriate programs. The contracts are written under the authorization of California Education Code sections 56157, 56361 and 56365 et seq., and Title 5 of the California Code of Regulations Section 3000 et seq., AB490 (Chapter 862, Statutes of 2003) and AB 1858 (Chapter 914, Statutes of 2004). The contracts cover agreements entered during the 2021-22 and 2022-23 school years and serve students with severe behavioral challenges, disabilities, and other special needs too challenging to be addressed on a comprehensive school campus. The contract forms have been recommended by the state and county Departments of Education. Cost to the district is based upon the services provided as designated in the student's Individualized Education Plan (IEP).

It is recommended that the Board approve the Master Contract and Individual Services Agreement and list of approved and certified nonpublic schools, nonsectarian schools, and nonpublic agency services for the education of students with exceptional needs for whom the district does not have appropriate programs during the 2021-22 and 2022-23 school years.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education approved the Master Contract and Individual Services Agreement and list of approved and certified nonpublic schools, nonsectarian schools, and nonpublic agency services for the education of students with exceptional needs for whom the district does not have appropriate programs during the 2021-22 and 2022-23 school years.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

8. ADMINISTRATION

Agenda Item 4 – E: Expulsion Recommendation

The District Discipline Committee, acting in compliance with Education Code Section 48918, voted on May 26, 2022, to recommend the mandatory expulsion of one Garden Grove Unified School District student for violation of Education Code Section 48900 and Education Code Section 48915. The Discipline Committee's investigation of this matter indicates that the severity of these acts calls for the above recommendation to be forwarded to the Board of Education for final action.

It is recommended that the Board approve the recommendation of the District Discipline Committee to expel one student for a mandatory expulsion for one calendar school year (student number to be included in the official Board minutes).

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education approved the recommendation of the District Discipline Committee to expel Student No. _____, for a mandatory expulsion for one calendar year (student number to be included in the official Board minutes).

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
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5. PROGRAMS AND INSTRUCTION

- A. Resolution No. 3 – State Preschool Program Application for Continued Funding and Authorization of Signatures for 2022-23
- B. Resolution No. 4 – State Preschool Program - Prekindergarten and Family Literacy Support Contract and Authorization of Signatures
- C. Approval of the Local Control and Accountability Plan for 2022-23
- D. 2021-22 Application for Funding: Consolidated Application Spring Release 2021
- E. School Plans for Student Achievement
- F. 2022 Pacific Symphony arts-X-press
- G. Out-of-District Events

On motion of Trustee _____, seconded by Trustee _____, and
_____, the Board of Education approved Items
_____.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

5. PROGRAMS AND INSTRUCTION

Agenda Item 5 – A: Resolution No. 3 – State Preschool Program Application for Continued Funding and Authorization of Signatures for 2022-23

State preschool classes are available for children living within district boundaries who have an eligible birth date and whose family gross income does not exceed the income ceilings established by the California Department of Education (CDE). The curriculum and strategies utilized in the preschool classroom are aligned with the California Preschool Learning Foundations. Parent involvement and education is a key component of the preschool program, including classes that teach parents how to develop early literacy at home. The district is eligible for approximately \$6,811,989.00 to support preschool programs in 23 classrooms at the following 11 schools: Brookhurst, Carver, Clinton Corner, Heritage, Lawrence, Murdy, Peters K-3, Rosita, Russell, Skylark and Violette. The CDE has automatically renewed the contract for 2022-23.

It is recommended that the Board adopt Resolution No. 3, authorizing renewal of the 2022-23 application and acceptance of funding for the State Preschool Program at 11 district schools.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education adopted Resolution No. 3, authorizing renewal of the 2022-23 application and acceptance of funding for the State Preschool Program at 11 district schools.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

5. PROGRAMS AND INSTRUCTION

Agenda Item 5 – B: Resolution No. 4 – State Preschool Program -
Prekindergarten and Family Literacy Support Contract and
Authorization of Signatures

The Prekindergarten and Family Literacy program support contract funds are supplemental state funds used to promote and support interactive literacy activities since 2007 for children and families enrolled in the prekindergarten and family literacy classes. The prekindergarten and family literacy classes include the following: Latino Family Literacy Project, Literacy Book Bags, Back Pack Club, and parent participation. Additionally, preschool teachers and staff use appropriate outreach strategies and methods of communication that assure that all diverse groups are actively engaged and involved in the prekindergarten community. The approximate amount of funding to support these efforts is \$30,000. The CDE has automatically renewed the contract for 2022-23.

It is recommended that the Board adopt Resolution No. 4, authorizing renewal of the application and acceptance of funding for 2022-23 for the State Preschool Prekindergarten and Family Literacy program support.

On motion of Trustee _____, seconded by Trustee _____, and
_____, the Board of Education adopted
Resolution No. 4, authorizing renewal of the application and acceptance of funding for
2022-23 for the State Preschool Prekindergarten and Family Literacy program support.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

5. PROGRAMS AND INSTRUCTION

Agenda Item 5 – C: Approval of the Local Control and Accountability Plan for 2022-23

The Local Control and Accountability Plan (LCAP) supports the district's implementation of the Local Control Funding Formula (LCFF). Pursuant to Education Code Section 52060, the LCAP is a three-year plan describing the district's annual goals and specific actions to address state and local priorities to support student outcomes and overall performance. The Garden Grove Unified School District has consulted with parents, students, teachers, principals, administrators, other school personnel, and local bargaining units of the school district in the development of the LCAP. A public hearing on the LCAP was held on June 7, 2022. The district has complied with all LCAP requirements.

Education Code Section 52060 states that the adoption of the Local Control and Accountability Plan by the governing board of the school district will be effective for three years and be updated on or before July 1 of each year. Not later than five days after the adoption of the LCAP, the district will file the LCAP with the county superintendent.

It is recommended that the Board approve the adoption of the Local Control and Accountability Plan for 2022-23 and authorize its filing with the Orange County Superintendent of Schools.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education approved the adoption of the Local Control and Accountability Plan for 2022-23 and authorize its filing with the Orange County Superintendent of Schools.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

5. PROGRAMS AND INSTRUCTION

Agenda Item 5 – D: 2021-22 Application for Funding: Consolidated Application
Spring Release 2021

The district is required to submit an annual Consolidated Application Spring Release to continue new and ongoing state and federally supported instructional programs. The application includes approximate funding amounts based on 2020-2021 funding level, certifications and budgeting information. Funds for Title IV are tied to the formula for Title I.

ESEA: Title I, Part A, Helping Disadvantaged Children:	\$15,660,853
ESEA: Title II, Part A, Supporting Effective Instruction:	\$ 1,706,578
ESEA: Title III, Part A, Program for English Learner Students:	\$ 1,634,130
ESEA: Title III, Part A, Program for Immigrant Students	\$ 265,503
ESEA: Title IV, Part A, Student Support and Academic Enrichment Grant Program:	\$ 1,099,126
	<u>\$20,366,190</u>

The District English Learner Advisory Committee (DELAC) was consulted and recommends Board approval.

It is recommended that the Board authorize submission of the Consolidated Application Spring Release 2021 for categorical aid programs in the estimated amount of \$20,366,190 for the 2021-22 school year.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education authorized submission of the Consolidated Application Spring Release 2021 for categorical aid programs in the estimated amount of \$20,366,190 for the 2021-22 school year.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

5. PROGRAMS AND INSTRUCTION

Agenda Item 5 – E: School Plans for Student Achievement

Schools receiving Title I funds are required to rewrite or update their School Plan for Student Achievement on an ongoing basis. Representatives of the school and district councils, including parents, are informed of the necessary program assurances. All plans are available for review in the Office of K-12 Educational Services. Approval is required for School Plan for Student Achievement revisions for the 2022-23 school year.

It is recommended that the Board approve the School Plan for Student Achievement for use of school-level Title I funds for the 2022-23 school year.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education approved the School Plan for Student Achievement for use of school-level Title I funds for the 2022-23 school year.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
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5. PROGRAMS AND INSTRUCTION

Agenda Item 5 – F: 2022 Pacific Symphony arts-X-press

Pacific Symphony offers a summer arts immersion program *arts-X-press* to 100 sixth and seventh grade students throughout Orange County. Students experience many different art forms, including workshops and excursions exploring instrumental music, dance, vocal music, theatre, visual art, and creative writing. For 21 years, Garden Grove Unified School District has partnered with Pacific Symphony in sending students to *arts-X-press*.

Financial aid is available to all students, based on need, and Pacific Symphony is committed to making it possible for all accepted students to attend. The full tuition price for *arts-X-press* is \$800, but all Title 1 schools automatically qualify for a tuition reduction of \$450. Families may also apply for additional financial aid to reduce the cost.

It is recommended that the Board approve the participation of sixth and seventh grade students in the 2022 Pacific Symphony *arts-X-press* program.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education approved the participation of sixth and seventh grade students in the 2022 Pacific Symphony *arts-X-press* program.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

5. PROGRAMS AND INSTRUCTION

Agenda Item 5 – G: Out-of-District Events

Approval is requested to participate in the following out-of-district events:

(1)

School:	Santiago High School
Participants:	Eight Cavaleader Officers
Event:	Cavaleader Officers Retreat
Location:	Big Bear, CA
Date(s):	July 21-23, 2022
Chaperones:	H. Johnson and M. Lee
Costs:	\$20 per student; all costs paid by parent donation.
Transportation:	Parents to drive their own student
Housing:	Big Bear Cabin, Sugarloaf, CA
Purpose:	To attend officer training.
Comments:	No school days missed.

(2)

School:	Pacifica High School
Participants:	12 Dance Team members
Event:	USA Dance Camp
Location:	Great Wolf Lodge, Garden Grove, CA
Date(s):	August 1-4, 2022
Chaperones:	J. Goltra and B. Velton
Costs:	\$450 per student; all costs paid by club funds, fundraisers and parent donations.
Transportation:	Parents to drive their student
Housing:	Great Wolf Lodge, Garden Grove, CA
Purpose:	To learn new technical skills and performance material.
Comments:	No days of school missed.

It is recommended that the Board approve the out-of-district events.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education approved participation by 1) eight Santiago Cavaleader officers in Cavaleader Officers Retreat at Big Bear, CA on July 21-23; 2) 12 Pacifica dance team members in USA Dance Camp at Great Wolf Lodge, Garden Grove, CA on August 1-4; 3) 92 Bolsa Grande, La Quinta Rancho Alamitos leadership students in Orange County Leadership Camp at UC Santa Barbara, CA on August 2-5; and 4) 14 Pacifica cross country team members at Cross Country Altitude Leadership Camp at Big Bear, CA on August 8-12, 2022.

Out-of-District Events, cont.

(3)

School: Bolsa Grande, La Quinta and Rancho Alamitos high schools

Participants: 92 Leadership students

Event: Orange County Leadership Camp

Location: University of California Santa Barbara (UCSB), Santa Barbara, CA

Date(s): August 2-5, 2022

Chaperones: V. Avilla, T. Camargo, R. Engel, B. Lockhart, J. Lupei, M. Murphy, H. Nguyen, R. Sebastian, and M. Sieve.

Costs: \$280 per student; all fees paid by club funds and parent donations.

Transportation: District approved charter bus

Housing: UCSB dormitories, Santa Barbara, CA

Purpose: To attend leadership conference.

Comments: No school days missed.

(4)

School: Pacifica High School

Participants: 14 Cross Country team members

Event: Cross Country Altitude Leadership Camp, Big Bear

Location: Big Bear, CA

Date(s): August 8-12, 2022

Chaperones: N. Aguinaga, A. Clausi, N. Heredia, J. Hogate, and A. Simpson

Costs: \$175 per student; all fees paid by parent donations.

Transportation: Private vehicles

Housing: Big Bear Cabins, Big Bear, CA

Purpose: To learn team building skills, cross country conditioning and training.

Comments: No school days missed.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

6. BUSINESS

- A. Resolution No. 5 – Education Protection Account
- B. Resolution No. 6 – Maintain Fund Balance Policies as Required by GASB 54 and Increase the Stabilization Arrangement
- C. Annual Budget Report
- D. Accept Request for Proposal No. 2104 – Fresh Bread and Bakery Products
- E. Approval of Award of Lease/Leaseback Construction Project Contracts
- F. Approval of Award of Lease/Leaseback Construction Project Contract for Garden Grove High School Two-Story Modular
- G. Authorization to Participate in the California Multiple Award Schedule – Purchase of Information Technology Goods and Services
- H. Authorization to Participate in the California Multiple Award Schedule – Purchase of Non-Information Technology Commodities (Contract No. 4-17-51-0060B Supplement No. 1)
- I. Authorization to Use Long Beach Unified School District Bid No. 14-1920 – Portable Two-Way Radio Equipment
- J. Extend Authorization of Hemet Unified School District Bid No. 061719 – Purchase of District School Buses
- K. Extend Request for Proposal No. 2009 – Fresh and Frozen Asian Cuisine
- L. Extend Request for Proposal No. 2010 – Fresh Fruit and Vegetable Program
- M. Extend Request for Proposal No. 2011 – Frozen, Refrigerated, and Processed Commodities, Dry Goods, and Distribution Services
- N. Extend Request for Proposal No. 2012 – Fresh Pizza for Food Services
- O. Purchasing Calendar 2022-23
- P. School Accountability Report Card Services Agreement
- Q. Rejection of Claims
- R. Purchase Orders and Checks

On motion of Trustee _____, seconded by Trustee _____,
and _____ the Board of Education
approved Items _____.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

6. BUSINESS

Agenda Item 6 – A: Resolution No. 5 – Education Protection Account

On November 6, 2012, the California voters approved Proposition 30. Proposition 30, which added Article XIII, Section 36 to the California Constitution effective November 7, 2012, which creates in the state General Fund an Education Protection Account (EPA) to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f). Starting in the 2012-13 school year and by June 30 of each year, the State Director of Finance shall estimate the total amount of additional revenues that will be derived from the incremental increases that will be available for transfer into the EPA during the next fiscal year. The monies shall not be used to pay any costs incurred by the Legislature, the Governor, any agency of state government, salaries or benefits for administrators or any other administrative cost. The allocation to the EPA funds reduces the district's State Aid amount, and does not result in any new funding to the district. The district's estimated amount of 2022-23 EPA funds is \$18,892,291, and is intended to be spent on instruction related expenditures.

A resolution is required by the governing board to authorize that the monies received from the EPA shall be spent as required by the California Constitution, and the spending determinations shall be made in open session of a public meeting of the governing board. The district must also annually post an accounting of the amount received and spent from the EPA on its website.

It is recommended that the Board adopt Resolution No. 5, which authorizes that the monies received from the Education Protection Account be spent as required by Article XIII, Section 36 of the California Constitution, and the spending determinations have been made in open session of a public meeting of the governing board.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education adopted Resolution No. 5, which authorizes that the monies received from the Education Protection Account be spent as required by Article XIII, Section 36 of the California Constitution, and the spending determinations have been made in open session of a public meeting of the governing board.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

6. BUSINESS

Agenda Item 6 – B: Resolution No. 6 – Maintain Fund Balance Policies as Required by GASB 54 and Increase the Stabilization Arrangement

The Governmental Accounting Standards Board (GASB) adopted Statement No. 54, which requires local educational agencies to establish new fund balance classifications beginning in fiscal year 2010-11, with the intent to improve how fund balances are reported, improve usefulness of information and clarify definitions of governmental funds.

The district proposes to increase the Stabilization Arrangement from six percent to ten percent of the annual operating expenditures of the General Fund for use in covering catastrophic losses, including natural and man-made disasters, insurance loss reserves, and limited operating expenses in a period of severe economic uncertainty, such as a future recession resulting in state budget deferrals.

It is recommended that the Board adopt Resolution No. 6 that maintains fund balance policies required by GASB 54 and increases the Stabilization Arrangement from six percent to ten percent of the annual operating expenditures of the General Fund.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education adopted Resolution No. 6 that maintains fund balance policies required by GASB 54 and increases the Stabilization Arrangement from six percent to ten percent of the annual operating expenditures of the General Fund.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

6. BUSINESS

Agenda Item 6 – C: Annual Budget Report

Education Code Section 42127(a) requires each school district to adopt a budget and file with the county superintendent of schools on or before July 1 of each year.

Local Control Funding Formula (LCFF) has replaced the long-standing Revenue Limit Calculation beginning in 2013-14. The LCFF creates base, supplemental, and concentration grants in place of revenue limits and most state categorical programs. The LCFF was fully implemented in 2018-19. Components of the LCFF include: 1) a base grant amount that varies by grade level; 2) 10.4 percent on the base grant amount for kindergarten through grade three for an average class size of 24 pupils in K-3; 3) 2.6 percent adjustment on the base grant amount for grades nine through twelve; 4) a supplemental grant equal to 20 percent of the adjusted base grant to targeted disadvantaged students; and 5) a concentration grant equal to 65 percent of the adjusted base grant for targeted students exceeding 55 percent of a Local Education Agency's enrollment. Targeted students are those classified as English Learners, eligible to receive free or reduced-price meals, foster youth, or any combination of these factors (unduplicated count). The 2022-23 rolling average unduplicated count for the district is estimated to be 76.52 percent.

In submitting the 2022-23 Adopted Budget, the Board understands its fiduciary responsibility to maintain fiscal solvency for the current and subsequent two fiscal years. Due to the economic uncertainty as a result of the Corona-Virus (COVID-19) Pandemic, as well as the volatility of state general fund revenues, declining enrollment, and increasing operational expenses; it is recognized that, if necessary, the school district plans to implement ongoing budget reductions in 2022-23 and in subsequent years to maintain fiscal solvency.

The Annual Budget which has been available for public inspection from May 31 through June 7, 2022, contains statements of revenue, expenditure, and changes in balances in the following funds:

General Fund (#01)	Building Fund (#21)
Adult Education Fund (#11)	Capital Facilities Fund (#25)
Child Development Fund (#12)	School Facilities Fund (#35)
Cafeteria Account (#13)	Special Reserve Fund - Capital Projects (#40)
Deferred Maintenance Fund (#14)	Self Insurance Fund (#67)

It is recommended that the Board adopt the Annual Budget Report for 2022-2023 (Board Report 6/21/22-3) and authorize its filing with the Orange County Superintendent of Schools.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education adopted the Annual Budget Report for 2022-2023 (Board Report 6/21/22-3) and authorize its filing with the Orange County Superintendent of Schools.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

6. BUSINESS

Agenda Item 6 – D: Accept Request for Proposal No. 2104 – Fresh Bread and Bakery Products

Request for Proposals (RFP) were received from four vendors for the purchase of 41 fresh bread and bakery items with the final results below. The term of the contract is from July 1, 2022, through June 30, 2023. The bid specifications and conditions contain provisions to extend the contract for up to two additional years, one year at a time. The bids are on file in the Purchasing Department.

Vendor	Number of Items	Item Numbers	Discount % Off Manufacturer
Galasso's Bakery	18	1, 4-9, 12-15, 24, 26, 30, 33, 34, 36, 41	Yes
Gold Star Foods	6	2, 3, 10, 27-29	Yes
Romero's Food Products Inc.	8	16-23	Yes
Items not awarded	9	11, 25, 31, 32, 35, 37-40	N/A

It is recommended that the Board accept the bids for fresh bread and bakery products for Food Services from: Galasso's Bakery for item numbers 1, 4-9, 12-15, 24, 26, 30, 33, 34, 36, and 41; Gold Star Foods for item numbers 2, 3, 10, and 27-29; and Romero's Food Products Inc. for item numbers 16-23 as the low qualifying bids meeting specifications, terms and conditions of Bid No. 2104, valid from July 1, 2022, through June 30, 2023.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education accepted the bids for fresh bread and bakery products for Food Services from: Galasso's Bakery for item numbers 1, 4-9, 12-15, 24, 26, 30, 33, 34, 36, and 41; Gold Star Foods for item numbers 2, 3, 10, and 27-29; and Romero's Food Products Inc. for item numbers 16-23 as the low qualifying bids meeting specifications, terms and conditions of Bid No. 2104, valid from July 1, 2022, through June 30, 2023.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

6. BUSINESS

Agenda Item 6 – E: Approval of Award of Lease/Leaseback Construction Project Contracts

On December 3, 2019, the Board approved Resolution No. 16 which adopted revised procedures and criteria for evaluating qualifications and proposals of lease/leaseback contractors in accordance with Section 17406 of the Education Code, and provides the statutory framework for the solicitation and award of lease/leaseback contracts. Under these provisions, lease/leaseback contracts must be solicited and awarded to the proposer providing the best value to the district pursuant to a competitive request for qualifications and proposal process.

On July 23, 2021, the district issued Request for Qualifications (RFQ) #21-22 from prime/general contractors for preliminary and construction services (lease/leaseback). Five contractors responded to the RFQ, of which all five scored sufficiently high to be placed in the pool of qualified contractors. This pool of contractors was approved by the board on November 16, 2021.

On April 12 and April 29, 2022, respectively, in accordance with Education Code Section 17406 and our Resolution No. 16, the district issued to the pool a Request for Proposal (RFP) for the two projects listed in the attached chart. Based upon the proposals submitted, the awarded contractors provide the best value to the district, with the remaining firms ranked based upon their proposals.

It is recommended that the Board approve the award of the lease/leaseback contract for the Los Amigos High School track and field project to G.B. Construction Co, Inc, and the award of the lease/leaseback contract for the Santiago High School track and field project to Neff Construction, Inc.; and direct the Superintendent or designee to take all steps and perform all actions necessary to enter into, execute, and implement the lease/leaseback contract, as well as take any actions deemed necessary to best protect the interests of the district.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education approved the award of the lease/leaseback contract for the Los Amigos High School track and field project to G.B. Construction Co, Inc, and the award of the lease/leaseback contract for the Santiago High School track and field project to Neff Construction, Inc.; and direct the Superintendent or designee to take all steps and perform all actions necessary to enter into, execute, and implement the lease/leaseback contract, as well as take any actions deemed necessary to best protect the interests of the district.

Regular Board of Education Meeting, June 21, 2022
Approval of Award of Lease/Leaseback Construction Project Contracts

Project	Approval by the California Division of the State Architect	Awarded Contractor	Tenant Improvement Payments	Lease Payments Including Interest	District Contingency	Total Award
Los Amigos HS track and field (DSA # 04-120652)	2/28/2022	G.B. Construction Co., Inc.	\$3,234,245	\$173,628	\$340,787	\$3,748,660
Santiago HS track and field (DSA # 04-120706)	3/30/2022	Neff Construction, Inc.	\$2,690,999	\$144,464	\$283,546	\$3,113,010

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

6. BUSINESS

Agenda Item 6 – F: Approval of Award of Lease/Leaseback Construction
Project Contract for Garden Grove High School Two-Story
Modular

The district has an urgent need to replace twenty-four individual portable classrooms at Garden Grove High School with a two-story modular classroom building. The Garden Grove High School campus is completely landlocked with no space to expand classroom capacity. The installation of a two-story modular classroom building will free up enough space to restore up to fifty parking spots or four outdoor basketball courts.

On December 3, 2019, the Board approved Resolution No. 16 which adopted revised procedures and criteria for evaluating qualifications and proposals of lease/leaseback contractors in accordance with Section 17406 of the Education Code, and provides the statutory framework for the solicitation and award of lease/leaseback contracts. Under these provisions, lease/leaseback contracts must be solicited and awarded to the proposer providing the best value to the district pursuant to a competitive request for qualifications and proposal process.

On July 23, 2021, the district issued Request for Qualifications (RFQ) #21-22 from prime/general contractors for preliminary and construction services (lease/leaseback). Five contractors responded to the RFQ, of which all five scored sufficiently high to be placed in the pool of qualified contractors. This pool of contractors was approved by the board on November 16, 2021.

On May 10, 2022, in accordance with Education Code Section 17406 and our Resolution No. 16, the district issued to the pool a Request for Proposal (RFP) for the project listed. Based upon the proposals submitted, the awarded contractor provided the best value to the district, with the remaining firms ranked based upon their proposals.

It is recommended that the Board approve the award of the lease/leaseback contract for the Garden Grove High School Two Story Modular project to Neff Construction, Inc., and direct the Superintendent or designee to take all steps and perform all actions necessary to enter into, execute, and implement the lease/leaseback contract, as well as take any actions deemed necessary to best protect the interests of the district.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education approved the award of the lease/leaseback contract for the Garden Grove High School Two Story Modular project to Neff Construction, Inc., and direct the Superintendent or designee to take all steps and perform all actions necessary to enter into, execute, and implement the lease/leaseback contract, as well as take any actions deemed necessary to best protect the interests of the district.

Regular Board of Education Meeting, June 21, 2022
Approval of Award of Lease/Leaseback Construction Project Contract - Garden Grove
High School Two Story Modular

Project	Approval by the California Division of the State Architect	Awarded Contractor	Tenant Improvement Payments	Lease Payments Including Interest	District Contingency	Total Award
Garden Grove HS Two Story Modular (DSA # 04-120847)	5/31/2022	Neff Construction, Inc.	\$3,968,547	\$168,663	\$413,721	\$4,550,931

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

6. BUSINESS

Agenda Item 6 – G: Authorization to Participate in the California Multiple Award Schedule – Purchase of Information Technology Goods and Services

Effective October 12, 1994, the State of California approved the use of California Multiple Award Schedules (CMAS) by local governments (i.e. city, county, district, or other local governmental body empowered to expend public funds) as a cost-effective manner of procurement for information technology products and services.

Public Contracts Code Section 10298, 10299, 12100 et al. provide that the governing board of any school district, without advertising for bids, may authorize any public agency to purchase products and services for its use in the manner in which the public agency is authorized by law to make such purchases. The State of California authorized school districts to purchase information technology goods and services from the following vendors on the California Multiple Award Schedules in accordance with the same specifications, terms, and conditions:

Vendor Name	CMAS Contract No.	Contract Term
Avidex Industries, LLC	3-19-70-2070T, Supplement No. 1	11/13/2019 through 9/26/2024
Avidex Industries, LLC	3-21-11-1024	11/15/2021 through 12/11/2024
Truly Creative Network Solutions, Inc.	3-18-70-3249E	9/27/2018 through 12/12/2022

It is recommended that the Board authorize the use of the State of California Multiple Award Schedules with: Avidex Industries, LLC (CMAS Contract Nos. 3-19-70-2070T Supplement No. 1, and 3-21-11-1024) and Truly Creative Network Solutions, Inc. (CMAS Contract No. 3-18-70-3249E) to purchase information technology goods and services.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education authorized the use of the State of California Multiple Award Schedules with: Avidex Industries, LLC (CMAS Contract Nos. 3-19-70-2070T Supplement No. 1, and 3-21-11-1024) and Truly Creative Network Solutions, Inc. (CMAS Contract No. 3-18-70-3249E) to purchase information technology goods and services.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

6. BUSINESS

Agenda Item 6 – H: Authorization to Participate in the California Multiple Award Schedule – Purchase of Non-Information Technology Commodities (Contract No. 4-17-51-0060B Supplement No. 1)

Effective October 12, 1994, the State of California approved the use of California Multiple Award Schedules (CMAS) by local governments (i.e. city, county, district, or other local governmental body empowered to expend public funds) as a cost-effective manner of procurement for non-information technology products and services

Public Contracts Code Section 20118 et al. provide that the governing board of any school district, without advertising for bids, may authorize any public agency to purchase equipment and services for its use in the manner in which the public agency is authorized by law to make such purchases. The State of California authorized school districts to purchase non-information technology commodities from Avidex Industries, LLC (CMAS Contract No. 4-17-51-0060B Supplement No. 1) on the California Multiple Award Schedules in accordance with the same specifications, terms, and conditions. The contract is valid from November 27, 2017, through October 2, 2022.

It is recommended that the Board authorize the use of the California Multiple Award Schedule with Avidex Industries, LLC (CMAS Contract No. 4-17-51-0060B Supplement No. 1) to purchase non-information technology commodities.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education authorized the use of the California Multiple Award Schedule with Avidex Industries, LLC (CMAS Contract No. 4-17-51-0060B Supplement No. 1) to purchase non-information technology commodities.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

6. BUSINESS

Agenda Item 6 – I: Authorization to Use Long Beach Unified School District Bid No. 14-1920 – Portable Two-Way Radio Equipment

Public Contract Code Section 20118 provides that the governing board of any school district, without advertising for bids, if the board has determined it to be in the best interests of the district, may authorize by contract or purchase order any public district to purchase materials, supplies, or equipment for the district in the manner in which the public agency is authorized by law to make the purchases from a vendor.

The Long Beach Unified School District has awarded the bid for the purchase of two-way portable radio equipment from Communications Express, LLC. The agreement between Communications Express and the Long Beach Unified School District includes competitive pricing that provides the district with a purchasing vehicle for the purchase of two-way portable radios. The terms and conditions of the bid are effective from May 1, 2022, through April 30, 2023.

It is recommended that the Board authorize the use of the Long Beach Unified School District Bid No. 14-1920 for the means to purchase two-way portable radios from Communications Express LLC. The terms and conditions of the bid are effective from May 1, 2022, through April 30, 2023.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education authorized the use of the Long Beach Unified School District Bid No. 14-1920 for the means to purchase two-way portable radios from Communications Express LLC. The terms and conditions of the bid are effective from May 1, 2022, through April 30, 2023.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

6. BUSINESS

Agenda Item 6 – J: Extend Authorization of Hemet Unified School District Bid No. 061719 – Purchase of District School Buses

California Public Contract Code Section 20118 provides that the governing board of any school district, without advertising for bids, if the board has determined it to be in the best interests of the district, may authorize by contract or purchase order, any public district to purchase materials, supplies, or equipment for the district in the manner in which the public agency is authorized by law to make the purchases from a vendor.

The Hemet Unified School District has extended Bid No. 061719 to BusWest for the purchase of school buses. The agreement between BusWest and the Hemet Unified School District includes competitive pricing that provides the district with a purchasing vehicle for school buses. The terms and conditions of the bid are effective from July 1, 2022, through June 30, 2023.

It is recommended that the Board extend authorization of the Hemet Unified School District Bid No. 061719 for the means to purchase school buses from BusWest. The terms and conditions of the bid are effective from July 1, 2022, through June 30, 2023.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education extended authorization of the Hemet Unified School District Bid No. 061719 for the means to purchase school buses from BusWest. The terms and conditions of the bid are effective from July 1, 2022, through June 30, 2023.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

6. BUSINESS

Agenda Item 6 – K: Extend Request for Proposal No. 2009 – Fresh and Frozen Asian Cuisine

On June 15, 2021, the Board accepted Request for Proposal (RFP) No. 2009 for fresh and frozen Asian cuisine. The RFP specifications and conditions contain provisions to extend the contract for up to a total three years, one year at a time. The contract was awarded to one vendor, Pick Up Stix. Pick Up Stix has opted to extend the contract with no price increase for the first of two extensions. The term of the contract is from July 1, 2022, through June 30, 2023.

It is recommended that the Board approve the first of two extensions of RFP No. 2009 for fresh and frozen Asian cuisine from Pick Up Stix with no price increase. The term of the contract is from July 1, 2022, through June 30, 2023.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education approved the first of two extensions of RFP No. 2009 for fresh and frozen Asian cuisine from Pick Up Stix with no price increase. The term of the contract is from July 1, 2022, through June 30, 2023.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

6. BUSINESS

Agenda Item 6 – L: Extend Request for Proposal No. 2010 – Fresh Fruit and Vegetable Program

On July 20, 2021, the Board accepted Request for Proposal (RFP) No. 2010 for the purchase of produce for the Food Services Fresh Fruit and Vegetable Program. The RFP specifications and conditions contain provisions to extend the contract for up to a total of three years, one year at a time. The contract was awarded to one vendor, The Fruit Guys. The Fruit Guys has opted to extend the contract with no price increase for the first of two extensions. The term of the contract is from July 21, 2022, through July 20, 2023.

It is recommended that the Board approve the first of two extensions of RFP No. 2010 for the purchase of produce for the Food Services Fresh Fruit and Vegetable Program from The Fruit Guys with no price increase. The term of the contract is from July 21, 2022, through July 20, 2023.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education approved the first of two extensions of RFP No. 2010 for the purchase of produce for the Food Services Fresh Fruit and Vegetable Program from The Fruit Guys with no price increase. The term of the contract is from July 21, 2022, through July 20, 2023.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

6. BUSINESS

Agenda Item 6 – M: Extend Request for Proposal No. 2011 – Frozen, Refrigerated, and Processed Commodities, Dry Goods, and Distribution Services

On July 20, 2021, the Board accepted bids for frozen, refrigerated, and processed commodities, dry goods, and distribution services. The Request for Proposal (RFP) specifications and conditions contain provisions to extend the contract for up to two additional years, one year at a time. The contract was awarded to Gold Star Foods. Gold Star Foods has opted to extend the contract with an overall 9.28 percent increase, for the first of two extensions. The term of the contract is valid from September 1, 2022, through August 31, 2023. The increase is within the bid terms and is still the most cost-effective means to procure the products and supplies.

It is recommended that the Board approve the first of two extensions of RFP No. 2011 for frozen, refrigerated, and processed commodities, dry goods, and distribution services from Gold Star Foods with a 9.28 percent price increase. The term of the contract is valid from September 1, 2022, through August 31, 2023.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education approved the first of two extensions of RFP No. 2011 for frozen, refrigerated, and processed commodities, dry goods, and distribution services from Gold Star Foods with a 9.28 percent price increase. The term of the contract is valid from September 1, 2022, through August 31, 2023.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

6. BUSINESS

Agenda Item 6 – N: Extend Request for Proposal No. 2012 – Fresh Pizza for Food Services

On July 20, 2021, the Board approved Request for Proposal (RFP) No. 2012 for fresh pizza. The RFP specifications and conditions contain provisions to extend the contract for up to two additional years, one year at a time. The contract was awarded to two vendors, Domino's Pizza and Papa John's. Domino's has opted to extend the contract with a 19.21 percent increase, and Papa John's with a 6.89 percent overall increase, for the first of two extensions. The term of the contract is from July 21, 2022, through July 20, 2023. The increases are within the bid terms and are still the most cost-effective means to procure the products and supplies.

It is recommended that the Board approve the first of two extensions of RFP No. 2012 for fresh pizza from Domino's Pizza with a 19.21 percent increase and Papa John's with a 6.89 percent increase. The term of the contract is from July 21, 2022, through July 20, 2023.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education approved the first of two extensions of RFP No. 2012 for fresh pizza from Domino's Pizza with a 19.21 percent increase and Papa John's with a 6.89 percent increase. The term of the contract is from July 21, 2022, through July 20, 2023.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

6. BUSINESS

Agenda Item 6 – O: Purchasing Calendar 2022-23

Board Policy No. 2115 states that a Purchasing Calendar will be established. At this time each year the calendar for the following fiscal year is presented for adoption and permission is requested to receive bids or quotes for items listed.

It is recommended that the Board adopt the 2022-23 Purchasing Calendar and authorize receiving bids or quotes for the items listed.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education adopted the 2022-23 Purchasing Calendar and authorize receiving bids or quotes for the items listed.

Regular Board of Education Meeting, June 21, 2022
Purchasing Calendar 2022-23

NON-STOCK ITEMS and CONTRACTED SERVICES

ITEMS	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Arts and Crafts		x			x			x			
Audio Visual and Equipment			x			x					x
Business Machines				x				x			x
Classroom Supplies & Equipment			x					x			
Cleaning/Repair Athletic Equipment				x					x		
Computer Supplies & Equipment			x			x			x		
Custodial Supplies & Equipment			x			x			x		
Drapes & Curtains						x				x	
Food Service Supplies & Equipment			x			x			x		
Furniture	x			x				x			x
Health Supplies & Equipment				x				x			
Home Economics Supplies & Equip.		x			x			x			
Horticulture Supplies & Equipment			x			x			x		
Industrial Arts Supplies & Equipment		x			x			x			
Information Systems/Technology			x			x			x		
Instructional Supplies & Equipment	x			x			x			x	
Lamps			x			x			x		
Library Books, Supplies & Equipment		x			x			x			
Locks and Lockers		x						x			
Lumber		x						x			
Maintenance, Repairs & Contracts	x	x	x	x	x	x	x	x	x	x	x
Modernization, Facilities & Construction	x	x	x	x	x	x	x	x	x	x	x
Music Equipment		x			x			x			
Office Supplies & Equipment		x			x			x			
Paper			x					x			
Pest Control Services									x		
Physical Education Supplies			x			x		x			
Printing			x							x	
Relocatable/Portable Classrooms					x					x	
Sale of Obsolete/Surplus Equipment	x			x			x			x	
Science Supplies & Equipment			x			x			x		
Subscriptions									x		
Swimming Pool Supplies										x	
Transportation Special Ed. Students										x	
Uniforms, Band and Choir								x			

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

6. BUSINESS

Agenda Item 6 – P: School Accountability Report Card Services Agreement

Education Code 35256 requires each school district to annually prepare and make available the School Accountability Report Card (SARC). The SARC includes reportable information items such as average salary information of teachers and administrators, expenditures per pupil, types of services offered at each school site, dropout rates, progress toward reducing class sizes, and teaching credential information. Other reportable items are required such as graduation rate, number of advanced placement courses offered by subject, the school's Academic Performance Index, and participation in special programs or grants.

Since the 2001-02 school year, the district has retained the services of School Innovations & Achievement, Inc. to assist with data compilation, analysis, and development of the annual reports for the district and all schools. On May 7, 2019, the Board approved a three-year agreement with School Innovations & Achievement at an annual rate of \$60,100 beginning with the 2019-20 school year, which automatically renews for successive three (3) year terms. The new agreement will begin with the 2022-23 fiscal year with no price increase for the remaining three-year term. The district recommends extending the agreement at the same rate for three years with the maximum term of this agreement ending fiscal year 2024-25.

It is recommended that the Board approve the three-year extension of the agreement with School Innovations & Achievement, Inc. to provide school accountability report card data collection and report services for the 2022-23 through 2024-25 school years.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education approved the three-year extension of the agreement with School Innovations & Achievement, Inc. to provide school accountability report card data collection and report services for the 2022-23 through 2024-25 school years.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

6. BUSINESS

Agenda Item 6 – Q: Rejection of Claims

The following claims have been received:

From Kyle J. Scott of Kyle Scott Law, PLC, attorney at law on behalf of his client Michael Diaz, a 7th grade student at Doig Intermediate School at the time of the incident, for alleged personal injury sustained on December 8, 2021.

From Conor P. Mulvancey of Case Barnett Law, attorney at law on behalf of his client Hunter Stodola, a kindergartener at Eisenhower Elementary School at the time of the incident, for alleged personal injury sustained on April 8, 2022.

It is recommended that the Board reject the claim from Kyle J. Scott of Kyle Scott Law, PLC, attorney at law on behalf of his client Michael Diaz, for alleged personal injury sustained on December 8, 2021; and from Conor P. Mulvancey of Case Barnett Law, attorney at law on behalf of his client Hunter Stodola, for alleged personal injury sustained on April 8, 2022.

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education rejected the claim from Kyle J. Scott of Kyle Scott Law, PLC, attorney at law on behalf of his client Michael Diaz, for alleged personal injury sustained on December 8, 2021; and from Conor P. Mulvancey of Case Barnett Law, attorney at law on behalf of his client Hunter Stodola, for alleged personal injury sustained on April 8, 2022.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

6. BUSINESS

Agenda Item 6 – R: Purchase Orders and Checks

Purchase Orders:

Total All Funds (includes increases to existing Purchase Orders) \$7,243,896.96

On motion of Trustee _____, seconded by Trustee _____, and _____, the Board of Education approved New Purchase Order

Numbers: R72B0203 through R72B0216, R72C0759, R72C0775 through R72C0778, R72C0782, R72C0783, R72C0785 through R72C0807, R72C0809 through R72C0822, R72C0825 through R72C0829, R72C0831, R72C0833 through R72C0838, R72C0840, R72C0841, R72D0100 through R72D0102, R72F0213 through R72F0223, R72I0099 through R72I0113, R72I0115 through R72I0120, R72M0294, R72M0296, R72M0299 through R72M0301, R72R6169, R72R6371, R72R6373, R72R6374, R72R6376, R72R6832, R72R6929, R72R6947, R72R7009, R72R7018, R72R7020, R72R7099, R72R7116, R72R7146, R72R7179, R72R7318, R72R7334, R72R7341, R72R7342, R72R7478, R72R7564, R72R7593, R72R7598, R72R7604, R72R7607, R72R7634, R72R7638, R72R7654, R72R7656, R72R7681, R72R7722, R72R7723, R72R7740, R72R7744, R72R7747, R72R7751 through R72R7760, R72R7762, R72R7763, R72R7767, R72R7769, R72R7770, R72R7772 through R72R7775, R72R7777 through R72R7780, R72R7782, R72R7795, R72R7801, R72R7810, R72R7812, R72R7821, R72R7826, R72R7829, R72R7830, R72R7852 through R72R7854, R72R7858, R72R7861, R72R7869, R72R7879, R72R7882, R72R7883, R72R7885, R72R7886, R72R7888, R72R7891, R72R7896 through R72R7923, R72R7925 through R72R7933, R72R7935 through R72R7965, R72R7967 through R72R7971, R72R7973 through R72R8022, R72R8024 through R72R8041, R72R8043, R72R8045 through R72R8068, R72R8070 through R72R8073, R72R8075 through R72R8081, R72R8083, R72R8085, R72R8086, R72R8088 through R72R8095, R72R8097 through R72R8116, R72R8120 through R72R8124, R72R8126, R72R8128 through R72R8164, R72R8166 through R72R8171, R72R8173 through R72R8180, R72R8183 through R72R8226, R72R8228, R72R8229, R72R8231 through R72R8241, R72R8243 through R72R8252, R72R8254 through R72R8256, R72R8259, R72R8260, R72R8262 through R72R8265, R72R8268 through R72R8270, R72R8272, R72R8274 through R72R8282, R72R8285, R72R8287 through R72R8290, R72R8293 through R72R8295, R72R8297 through R72R8300, R72W0368, R72W0369, R72X0394 through R72X0400; Changed Purchase Order Numbers: M72B0390, M72B0391, R72B0003, R72B0017, R72B0116, R72B0117, R72B0198, R72R3859, R72R3862, R72R3866, R72R3875, R72R3879, R72R3893, R72R3897, R72R3898, R72R3919, R72R3923, R72R3927, R72R3931, R72R5261, R72R5551 through R72R5554, R72R5556 through R72R5559, R72R5561 through R72R5563, R72R5565, R72R5638, R72R5640, R72R5641, R72R5937 through R72R5940, R72R5984, R72R5988, R72R6277, R72R6431, R72R6601, R72R6938, R72R7149, R72R7253, R72R7299, R72R7742, R72W0059, R72W0099, R72W0127, R72W0137, R72W0142, R72W0145, R72W0157, R72W0218, R72W0330, R72W0331, R72W0356, R72W0359, R72X0009, R72X0298, R72Y0005, R72Y0028, R72Y0043, R72Y0047, R72Y0085; Canceled Purchase Order Number: R72R3625 totaling \$7,243,896.96.

Check Numbers: 393073 through 393585 totaling \$4,311,947.17.

Certificated Payroll: 11A totaling \$33,254,125.59.

Classified Payroll: 11B and 11M totaling \$10,530,538.92.

Grand Total: \$55,340,508.64

Purchase Orders and Checks – continued

	<u>Checks:</u>		
Fund #01	General Fund		
	Utilities	\$ 257,359.61	
	Contracts, Rents & Leases	86,577.57	
	All Other	<u>2,636,081.11</u>	
	Total General Fund	\$ 2,980,018.29	
Fund #11	Adult Education Fund	\$ 13,628.68	
Fund #12	Child Development Fund	4,525.06	
Fund #13	Food Services Special Reserve	39,944.42	
Fund #14	Deferred Maintenance	10,093.15	
Fund #25	Capital Facilities	51,299.87	
Fund #28	GO Bond - ELC 16 Series 2021	107,189.50	
Fund #28	GO Bond - ELC 16 Series 2022	145,235.77	
Fund #40	Special Reserve	24,937.20	
Fund #45	Community Redevelopment	337,891.44	
Fund #69	Health & Welfare Fund	<u>597,183.79</u>	
	Total Other Funds	\$ 1,331,928.88	
	Total Checks		\$ 4,311,947.17

Certificated Payroll 11A (5/31/2022)

Fund #01	General Fund	\$ 32,801,768.13
Fund #11	Adult Education Fund	123,757.58
Fund #12	Child Development Fund	305,314.14
Fund #68	Workers' Compensation Fund	10,951.68
Fund #69	Health & Welfare Fund	<u>12,334.06</u>
		\$ 33,254,125.59

Classified Payroll 11B (6/10/2022) AND 11M (5/25/2022)

Fund #01	General Fund	\$ 9,257,974.04
Fund #11	Adult Education Fund	73,512.34
Fund #12	Child Development Fund	207,181.06
Fund #13	Food Services Special Reserve	880,601.19
Fund #28	GO Bond - Series 2021	46,473.58
Fund #68	Workers' Compensation Fund	40,982.10
Fund #69	Health & Welfare Fund	<u>23,814.61</u>
		\$ 10,530,538.92

Total Payroll	\$ 43,784,664.51
GRAND TOTAL	\$ 55,340,508.64

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

7. PERSONNEL

A. Certificated Personnel Report No. 06/21/22-1

Employ

Extra Duty

Independent Contractor:

Atkinson, Andelson, Loya, Ruud & Romo; N. Bertoni Dedmon;
Boys and Girls Clubs of Garden Grove; M. Cazales; K. Crask;
D. Quyen; El Centro Cultural de Mexico; T. Huynh; JLM
Psychological Service; L. Mowdy Group; Leading Edge
Learning Center; Mariposa Women and Family Center; S.L.
McCann; P. Mortensen; Pure Game; L. Rivera; Total Safety
Solutions; A Tree of Knowledge

Regular

Substitutes

Resignations/Retirements

Resignations

Miscellaneous

Change in Assignment

University Contracts

Conference Attendance

B. Classified Personnel Report No. 06/21/22-2

Employ

Regular

Reinstate/Reemploy

Substitutes

Temporary

Leaves

Requests

Resignations/Retirements

Resignations

Retirement

Change in Assignment

Increase/Decrease

Promotion

Working Out of Class

Miscellaneous

Other

Probationary Release

On motion of Trustee _____, seconded by Trustee _____, and
_____ the Board of Education approved
Items _____.

GARDEN GROVE UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
June 21, 2022

8. CLOSING

A. Discussion (Board Members)

B. Future Meetings: July 19, 2022
August 16, 2022

C. Adjournment

On motion of Trustee _____, seconded by Trustee _____,
and _____, the meeting was adjourned at
_____.



Fountain Valley School District
Support Services
2022-2023

M E M O R A N D U M

TO: Dr. Katherine Stopp, Superintendent
FROM: Dr. Kate Christmas, Director, Support Services
SUBJECT: **Special Education Settlement Agreement 2022-2023-A**
DATE: July 29, 2022

Background:

According to the Special Education Settlement Agreement signed on June 28, 2022, between Parents and the Fountain Valley School District, the District agrees to provide compensatory reimbursement to Parents in an amount not to exceed TWENTY THOUSAND FOUR HUNDRED DOLLARS (\$ 20,400.00) for the following costs: (1) tutoring services provided to the Student through a nonpublic agency or other private tutoring service provider; (2) educational therapy services provided to the Student through a nonpublic agency or other private tutoring service provider; and (3) counseling services provided to the Student by a psychologist. The Parties further agree that the Student must access all Compensatory Services on or before June 30, 2024, after which Family's entitlement to reimbursement for said services shall terminate. Furthermore, the District agrees to pay attorneys' fees incurred on behalf of the Student directly to the attorney in the amount of TEN THOUSAND DOLLARS (\$ 10,000.00) as full and final settlement of all outstanding claims for any and all claims for attorneys' fees through the Agreement End Date, relating to the Disputes, the Action, and the Agreement. This amount shall be paid within 60 days of board approval. Term of settlement is through the end of the 2022-2023 regular school year.

Fiscal Impact:

Not to exceed \$ 30,400.00.

Recommendation:

It is recommended that the Board of Trustees approves this Settlement Agreement 2022-2023-A.

2022/2023

WEST ORANGE COUNTY CONSORTIUM FOR SPECIAL EDUCATION
CONFIDENTIAL MEMO

To: FVSD Board Members

From: Rachel Rios, Fiscal Manager
West Orange County Consortium for Special Education

Date: July 26, 2022

Subject: **Non-Public Agency/School Contracts**

Board Meeting Date: August 4, 2022

Under current consortium budget agreements, any unfunded cost of NPS/NPA placement is a cost to the general fund of the resident district. It is recommended that the following non-public school/agency contracts be approved and that the West Orange county Consortium for Special Education be authorized to receive invoices and process payment.

Student's Name	Non-Public School/Agency	100% Contract	Effective Dates
N/A	Beacon Day School W23109	N/A	July 1, 2022 to June 30, 2023
	Beacon Day School W23110	\$177,660.29	July 1, 2022 to June 30, 2023
N/A	Mardan School W23111	N/A	July 1, 2022 to June 30, 2023
	Mardan School W23112	\$46,264.00	July 1, 2022 to June 30, 2023
	Mardan School W23113	\$51,416.75	July 1, 2022 to June 30, 2023
N/A	Olive Crest Academy & Olive Crest Academy – North W23114	N/A	July 1, 2022 to June 30, 2023
	Olive Crest Academy – North W23115	\$54,132.00	July 1, 2022 to June 30, 2023

Student's Name	Non-Public School/Agency	100% Contract	Effective Dates
	Olive Crest Academy – North W23116	\$54,132.00	July 1, 2022 to June 30, 2023
	Olive Crest Academy W23117	\$54,132.00	July 1, 2022 to June 30, 2023
	Olive Crest Academy – North W23118	\$55,595.40	July 1, 2022 to June 30, 2023
N/A	Rossier Park Elementary W23119	N/A	July 1, 2022 to June 30, 2023
	Rossier Park Elementary W23120	\$55,187.40	July 1, 2022 to June 30, 2023
N/A	Speech and Language Development Center W23121	N/A	July 1, 2022 to June 30, 2023
	Speech and Language Development Center W23122	\$100,347.72	July 1, 2022 to June 30, 2023

Approved by the FVSD Board of Trustees
August 4, 2022

Katherine Stopp, Ed.D.
Superintendent

Date:

*NONPUBLIC, NONSECTARIAN
SCHOOL/AGENCY SERVICES*

MASTER CONTRACT

W23109

BEACON DAY SCHOOL

FOUNTAIN VALLEY SCHOOL DISTRICT

2022-2023

65. DEPARTMENT CERTIFICATION

By signing this Agreement, CONTRACTOR certifies that:

- (a) CONTRACTOR and any of its shareholders, partners, or executive officers are not presently debarred, suspended, proposed for debarment, or declared ineligible for the award of contracts by any Federal agency, and
- (b) Has/have not, within a three-year period preceding this contract, been convicted of or had a civil judgment rendered against them for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a Federal, state or local government contract or subcontract; violation of Federal or state antitrust statutes relating to the submission of offers; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, or receiving stolen property; and are not presently indicted for, or otherwise criminally or civilly charged by a Government entity with, commission of any of these offenses.

The parties hereto have executed this Master Contract by and through their duly authorized agents or representatives. This Master Contract is effective on the 1st day of July 2022 and terminates at 5:00 P.M. on June 30, 2023, unless sooner terminated as provide herein.

CONTRACTOR,

Beacon Day School
Nonpublic School/Agency

LEA,

Fountain Valley School District

By:

Signature

Date _____

Name and Title of Authorized Representative

By:

Signature

Date _____

Katherine Stopp, Ed.D., Superintendent
Name and Title of Authorized
Representative

Notices to CONTRACTOR shall be addressed to:

Name

Beacon Day School

Nonpublic School/Agency/Related Service Provider

Address

City

State

Zip

Phone

Fax

Email

Notices to LEA shall be addressed to the designees as set forth on Exhibit C

EXHIBIT A: 2022-2023 RATES

CONTRACTOR Beacon Day School CONTRACTOR NUMBER W23109 2022-2023
(NONPUBLIC SCHOOL OR AGENCY) (CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed _____ If blank, the number shall be as determine by CDE Certification.

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of this contract shall be as follows:

Payment under this contract may not exceed _____
 Total LEA enrollment may not exceed _____

A. Basic Education Program/Special Education Instruction
Basic Education Program/Dual Enrollment

Rate	Period
\$ 220.68	Per Diem

Per diem rates for LEA students whose IEPs authorize less than a full instructional day may be adjusted proportionally.

B. Related Services

(1)	a. Transportation – Round Trip	\$ 95.40	Per Day
	b. Transportation – One Way		
	c. Transportation – Mileage	\$ 2.50	Per Daily Mile
	d. Parent*		
(2)	a. Educational Counseling – Individual	\$ 137.80	Per Hour
	b. Educational Counseling – Group	\$ 137.80	Per Hour
	c. Counseling – Parent	\$ 137.80	Per Hour
(3)	a. Adapted Physical Education – Individual	\$ 130.00	Per Hour
	b. Adapted Physical Education – Group	\$ 130.00	Per Hour
	c. Adapted Physical Education – Consultation / Collaboration	\$ 130.00	Per Hour
(4)	a. Language and Speech Therapy – Individual	\$ 137.80	Per Hour
	b. Language and Speech Therapy – Group	\$ 137.80	Per Hour
	d. Language and Speech – Assessment	\$ 137.80	Per Hour
	e. Language and Speech – Consultation / Collaboration	\$ 137.80	Per Hour
(5)	a. Additional Classroom Aide – Individual (must be authorized on IEP)		
	b. Additional Instructional Assistant – Group of 2		
(6)	a. Occupational Therapy – Individual	\$ 148.40	Per Hour
	b. Occupational Therapy – Group	\$ 148.40	Per Hour
	c. Occupational Therapy – Consultation / Collaboration	\$ 148.40	Per Hour
(7)	Physical Therapy	\$ 148.40	Per Hour
(8)	a. Behavior Intervention – Supervision (BID)	\$ 114.54	Per Hour
	b. Behavior Intervention and Implementation (BII 1:1)	\$ 62.31	Per Hour
	c. Behavior Intervention and Direct Intervention	\$ 58.49	Per Hour
	d. Behavior Intervention Services (BCBA)	\$ 106.06	Per Hour
	Provided by: _____		
(9)	Health and Nursing – BII/LVNI	\$ 62.64	Per Hour
(10)	Transportation - BII	\$ 95.40	Per Day
(11)	Assessments – Psycho Educational, Functional Behavioral Analysis	\$ 137.80	Per Hour
(12)	Other – Universal State Meal Mandate Reimbursement	\$ 11.00	Per Day

*Parent transportation reimbursement rates are to be determined by the LEA.

2022/2023

HBUHSD Contract # W23110

Please refer to this number on correspondence, invoices, etc

INDIVIDUAL SERVICE AGREEMENT FOR NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES
(Education Code 56365 et seq.)

This agreement is effective on July 1, 2022 or the date student begins attending a nonpublic school or begins receiving services from a nonpublic agency, if after the date identified, and terminates at 5:00 P.M. on June 30, 2023, unless sooner terminated as provided in the Master Contract and by applicable law.

Local Education Agency (LEA)	FOUNTAIN VALLEY SCHOOL DISTRICT			Nonpublic School/Agency	BEACON DAY SCHOOL		
Address	10055 SLATER AVENUE			Address	24 CENTERPOINTE DRIVE		
City, State Zip	FOUNTAIN VALLEY, CA 92708			City, State, Zip	LA PALMA, CA 90623		
LEA Case Manager				Phone	714-288-4200	Fax	714-375-8385
				E-Mail	www.beacondayschool.com		
Student Last Name		Student First Name		Program Contact Name	CASANDRA NGUYEN, VP OF OPERATIONS DAVID HARVILL, CONTROLLER		
D.O.B.		I.D. #		Phone	714-288-4200, ext. 114	Fax	714-375-8385
				E-Mail	dharvill@beacondayschool.com		
Grade Level		Sex (M or F)		Education Schedule – Regular School Year			
Parent/Guardian Last Name		Parent/Guardian First Name		Number of Days	185	Number of Weeks	39
Address				Education Schedule – Extended School Year			
City, State Zip				Number of Days	35	Number of Weeks	7
				Contract Begins	07/01/22	Ends	06/30/23
Home Phone		Business/Mobile Phone		Master Contract Approved by the Governing Board on:			08/04/22

DESIGNATED INSTRUCTION AND SERVICES/RELATED SERVICES:

SERVICES	PROVIDER				Cost and Duration of Session	Number of Sessions per dy/wk/mo/yr	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
	LEA	NPS	NPA	OTHER (Specify)			Reg School Year	ESY	
A. BASIC EDUCATION - RSY		X			\$220 68/day	1x360min/day	185		\$ 40,825 80
BASIC EDUCATION - ESY		X			\$220 68/day	1x240min/day		20	\$ 4,413 60
B. RELATED SERVICES									
1 Transportation <input type="checkbox"/>									
a Paid to NPS/A		X			\$ 95 40/day	1 RT/Daily	185	20	\$ 19,557 00
b Paid to NPS/A - Mileage		X			\$ 2 50/mile	31mi RT/Daily	185	20	\$ 15,887 50
2 Counseling									
a Group									
b Individual									
c Family									
3 Adapted P E		X			\$130 00/hr	2x30min/wk	39	5	\$ 5,720 00
a Adapted P E - ESY Only		X			\$130 00/hr	1x30min/wk		5	\$ 325 00
4 Speech/Language <input type="checkbox"/>									
a Therapy - Individual		X			\$137 80/hr	2x20min/wk	39		\$ 3,582 80
b Therapy - Group		X			\$137 80/hr	1x20min/wk	39	5	\$ 2,021 07
5 Occupational Therapy <input type="checkbox"/>									
a Therapy - Individual		X			\$148 40/hr	1x20min/wk	39	5	\$ 2,176 53
b Consultation		X			\$148 40/hr	1x10min/wk	39	5	\$ 1,088 27

2022/2023

HBUHSD Contract # W23110

Please refer to this number on correspondence, invoices, etc

B. RELATED SERVICES (cont'd)	PROVIDER				Cost and Duration of Session	Number of Sessions per dy/wk/mo/yr	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
	LEA	NPS	NPA	OTHER (Specify)			Reg School Year	ESY	
6 Physical Therapy									
a Therapy									
b Consultation <input type="checkbox"/>									
7 ABA - Behavior Intervention									
a Consult									
b Direct									
c Supervision		X			\$114 54/hr	1x180min/mo	10	1	\$ 3,779 82
d Assessment									
8 1:1 Aide - Behavior Intervention Classroom Aide RSY		X			\$ 62 31/hr	1x360min/day	185		\$ 69,164 10
1:1 Aide - Behavior Intervention Classroom Aide ESY		X			\$ 62 31/hr	1x240min/day		20	\$ 4,984 80
9 One-to-One Aide - Behavior Intervention Transportation									
10 Assessments									
a Psycho-Educational		X			\$137 80/hr	15hrs/total	10	5	\$ 2,067 00
b Functional Behavioral Analysis (FBA)		X			\$137 80/hr	15hrs/total	10	5	\$ 2,067 00
						A + B TOTAL COST			\$ 177,660.29

ESTIMATED MAXIMUM RELATED SERVICES COST (B) \$

\$ 136,834.49

TOTAL ESTIMATED MAXIMUM BASIC EDUCATION/RELATED SERVICES COSTS (A+B) \$

\$ 177,660.29

Other Provisions/Attachments:

Progress Reporting Requirements: X Quarterly Monthly Trimester Other (Specify)

APPROVED BY THE GOVERNING BOARD ON: 08/04/22

The parties hereto have executed this Individual Services Agreement by and through their duly authorized agents or representatives as set forth below

-CONTRACTOR-

-LEA-

BEACON DAY SCHOOL

(Name of Nonpublic School/Agency)

FOUNTAIN VALLEY SCHOOL DISTRICT

(Name of School District)

(Contracting Officer's Signature)(Date)(Signature)(Date)(Name and Title)KATHERINE STOPP, Ed D, SUPERINTENDENT

(Name of Superintendent or Authorized Designee)

*NONPUBLIC, NONSECTARIAN
SCHOOL/AGENCY SERVICES*

MASTER CONTRACT

W23111

MARDAN SCHOOL

FOUNTAIN VALLEY SCHOOL DISTRICT

2022-2023

65. DEPARTMENT CERTIFICATION

By signing this Agreement, CONTRACTOR certifies that:

- (a) CONTRACTOR and any of its shareholders, partners, or executive officers are not presently debarred, suspended, proposed for debarment, or declared ineligible for the award of contracts by any Federal agency, and
- (b) Has/have not, within a three-year period preceding this contract, been convicted of or had a civil judgment rendered against them for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a Federal, state or local government contract or subcontract; violation of Federal or state antitrust statutes relating to the submission of offers; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, or receiving stolen property; and are not presently indicted for, or otherwise criminally or civilly charged by a Government entity with, commission of any of these offenses.

The parties hereto have executed this Master Contract by and through their duly authorized agents or representatives. This Master Contract is effective on the 1st day of July 2022 and terminates at 5:00 P.M. on June 30, 2023, unless sooner terminated as provide herein.

CONTRACTOR,

Mardan School
Nonpublic School/Agency

LEA,

Fountain Valley School District

By:

Signature

Date _____

Name and Title of Authorized Representative

By:

Signature

Date _____

Katherine Stopp, Ed.D., Superintendent
Name and Title of Authorized Representative

Notices to CONTRACTOR shall be addressed to:

Name

Mardan School

Nonpublic School/Agency/Related Service Provider

Address

City

State

Zip

Phone

Fax

Email

Notices to LEA shall be addressed to the designees as set forth on Exhibit C

EXHIBIT A: 2022-2023 RATES

CONTRACTOR Mardan School CONTRACTOR NUMBER W23111 2022-2023
(NONPUBLIC SCHOOL OR AGENCY) (CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed _____ If blank, the number shall be as determine by CDE Certification.

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of this contract shall be as follows:

Payment under this contract may not exceed _____
Total LEA enrollment may not exceed _____

	Rate	Period
A. <u>Basic Education Program/Special Education Instruction</u>	\$ 208.37	Per Diem
Basic Education Program/Dual Enrollment		

Per diem rates for LEA students whose IEPs authorize less than a full instructional day may be adjusted proportionally.

B. Related Services

(1)	a. Transportation		
	b. Parent*		
(2)	a. Educational Counseling – Individual	\$ 170.00	Per Hour
	b. Educational Counseling – Group Push-In	\$ 170.00	Per Hour
	c. Educational Counseling – Group Pull-Out	\$ 90.10	Per Hour
	d. Counseling – Assessment	\$ 170.00	Per Hour
	e. Counseling – Consultation Rate	\$ 170.00	Per Hour
	f. Counseling – Individual and/or Parent/Family	\$ 170.00	Per Hour
(3)	Adapted Physical Education	Inclusive	
(4)	a. Language and Speech Therapy – Individual	\$ 116.02	Per Hour
	b. Language and Speech Therapy – Group Push-In	\$ 116.02	Per Hour
	b. Language and Speech Therapy – Group Pull-Out	\$ 65.68	Per Hour
	c. Language and Speech – Assessment	\$ 116.02	Per Hour
	d. Language and Speech – Consultation Rate	\$ 116.02	Per Hour
(5)	a. Additional Classroom Aide – Individual (must be authorized on IEP)		
	b. Additional Instructional Assistant – 2:1		
(6)	Intensive Special Education Instruction**		
(7)	a. Occupational Therapy – Individual	\$ 115.81	Per Hour
	b. Occupational Therapy – Group		
	c. Occupational Therapy – Assessment	\$ 115.81	Per Hour
	d. Occupational Therapy – Consultation Rate	\$ 115.81	Per Hour
(8)	Physical Therapy		
(9)	a. Behavior Intervention and Development (BID)		
	b. Behavior Intervention and Implementation (BII)		
	c. Behavior Intervention – Supervision		
	Provided by: _____		
(10)	Behavioral Assistant (1:1)		
(11)	Other – Universal State Meal Mandate Reimbursement	\$ 11.00	Per Day

*Parent transportation reimbursement rates are to be determined by the LEA.

**By credentialed Special Education Teacher.

2022/2023

HBUHSD Contract # W23112

Please refer to this number on correspondence, invoices, etc

INDIVIDUAL SERVICE AGREEMENT FOR NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES
(Education Code 56365 et seq.)

This agreement is effective on July 1, 2022 or the date student begins attending a nonpublic school or begins receiving services from a nonpublic agency, if after the date identified, and terminates at 5:00 P.M. on June 30, 2023, unless sooner terminated as provided in the Master Contract and by applicable law.

Local Education Agency (LEA)	FOUNTAIN VALLEY SCHOOL DISTRICT			Nonpublic School/Agency	MARDAN SCHOOL		
Address City, State Zip	10055 SLATER AVENUE FOUNTAIN VALLEY, CA 92708			Address City, State, Zip	1 OSBORN IRVINE, CA 92604		
LEA Case Manager				Phone	949-733-1500	Fax	949-733-9234
				E-Mail	www.mardanschool.org		
Student Last Name		Student First Name		Program Contact Name	DAVID EISENMAN, EXECUTIVE DIRECTOR TERI GERO-SMEAD, DIRECTOR OF FINANCE		
D.O.B.		I.D. #		Phone	949-334-7389	Fax	949-733-9234
				E-Mail	tgero@mardanschool.org		
Grade Level		Sex (M or F)		Education Schedule – Regular School Year			
Parent/Guardian Last Name		Parent/Guardian First Name		Number of Days	180	Number of Weeks	39
Address City, State Zip				Education Schedule – Extended School Year			
				Number of Days	23	Number of Weeks	5
				Contract Begins	07/01/22	Ends	06/30/23
Home Phone		Business/Mobile Phone		Master Contract Approved by the Governing Board on:			08/04/22

DESIGNATED INSTRUCTION AND SERVICES/RELATED SERVICES:

<u>SERVICES</u>	<u>PROVIDER</u>				Cost and Duration of Session	Number of Sessions per dy/wk/mo/yr	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
	<u>LEA</u>	<u>NPS</u>	<u>NPA</u>	<u>OTHER (Specify)</u>			<u>Reg School Year</u>	<u>ESY</u>	
A. BASIC EDUCATION		X			\$208 37/day	1x240min/day	180	20	\$ 41,674 00
B. RELATED SERVICES									
1 Transportation <input type="checkbox"/>									
a Paid to NPS/A									
b Reimburse Parent									
2 Counseling									
a Group									
b Individual		X			\$170 00/hr	1x30min/wk	39	4	\$ 3,655 00
c Family		X			\$170 00/hr	1x30min/mo	10	1	\$ 935 00
3 Adapted P E									
4 Speech/Language <input type="checkbox"/>									
a Therapy - Group									
b Consultation									
5 Occupational Therapy <input type="checkbox"/>									
a Therapy									
b Consultation									

2022/2023

HBUHSD Contract # W23112

Please refer to this number on correspondence, invoices, etc

B. RELATED SERVICES (cont'd)	PROVIDER				Cost and Duration of Session	Number of Sessions per dy/wk/mo/yr	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
	LEA	NPS	NPA	OTHER (Specify)			Reg School Year	ESY	
6 Physical Therapy									
a Therapy									
b Consultation <input type="checkbox"/>									
7 ABA - Behavior Intervention									
a Consult									
b Direct									
c Supervision									
d Assessment									
8 One-to-One Aide									
9 Other									
10 Residential Services									
a Board and Care									
b Mental Health Services									
c Transportation Public Carrier									
						A + B TOTAL COST			\$ 46,264.00

ESTIMATED MAXIMUM RELATED SERVICES COST (B) \$

\$ 4,590.00

TOTAL ESTIMATED MAXIMUM BASIC EDUCATION/RELATED SERVICES COSTS (A+B) \$

\$ 46,264.00

Other Provisions/Attachments:

Progress Reporting Requirements: X Quarterly Monthly Trimester Other (Specify)

APPROVED BY THE GOVERNING BOARD ON: 08/04/22

The parties hereto have executed this Individual Services Agreement by and through their duly authorized agents or representatives as set forth below

-CONTRACTOR-

-LEA-

MARDAN SCHOOL

(Name of Nonpublic School/Agency)

FOUNTAIN VALLEY SCHOOL DISTRICT

(Name of School District)

(Contracting Officer's Signature)(Date)(Signature)(Date)(Name and Title)KATHERINE STOPP, Ed D, SUPERINTENDENT

(Name of Superintendent or Authorized Designee)

2022/2023

HBUHSD Contract # W23113

Please refer to this number on correspondence, invoices, etc

INDIVIDUAL SERVICE AGREEMENT FOR NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES
(Education Code 56365 et seq.)

This agreement is effective on July 1, 2022 or the date student begins attending a nonpublic school or begins receiving services from a nonpublic agency, if after the date identified, and terminates at 5:00 P.M. on June 30, 2023, unless sooner terminated as provided in the Master Contract and by applicable law.

Local Education Agency (LEA)	FOUNTAIN VALLEY SCHOOL DISTRICT			Nonpublic School/Agency	MARDAN SCHOOL		
Address	10055 SLATER AVENUE			Address	1 OSBORN		
City, State Zip	FOUNTAIN VALLEY, CA 92708			City, State, Zip	IRVINE, CA 92604		
LEA Case Manager				Phone	949-733-1500	Fax	949-733-9234
				E-Mail	www.mardanschool.org		
Student Last Name		Student First Name		Program Contact Name	DAVID EISENMAN, EXECUTIVE DIRECTOR TERI GERO-SMEAD, DIRECTOR OF FINANCE		
D.O.B.		I.D. #		Phone	949-334-7389	Fax	949-733-9234
				E-Mail	tgero@mardanschool.org		
Grade Level		Sex (M or F)		Education Schedule – Regular School Year			
Parent/Guardian Last Name		Parent/Guardian First Name		Number of Days	180	Number of Weeks	39
Address				Education Schedule – Extended School Year			
City, State Zip				Number of Days	23	Number of Weeks	5
				Contract Begins	07/01/22	Ends	06/30/23
Home Phone		Business/Mobile Phone		Master Contract Approved by the Governing Board on:			08/04/22

DESIGNATED INSTRUCTION AND SERVICES/RELATED SERVICES:

<u>SERVICES</u>	<u>PROVIDER</u>				Cost and Duration of Session	Number of Sessions per dy/wk/mo/yr	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
	<u>LEA</u>	<u>NPS</u>	<u>NPA</u>	<u>OTHER (Specify)</u>			<u>Reg School Year</u>	<u>ESY</u>	
A. BASIC EDUCATION		X			\$208 37/day	1x240min/day	180	20	\$ 41,674 00
B. RELATED SERVICES									
1 Transportation <input type="checkbox"/>									
a Paid to NPS/A									
b Reimburse Parent									
2 Counseling									
a Group									
b Individual		X			\$170 00/hr	1x30min/wk	39		\$ 3,315 00
c Family									
3 Adapted P E									
4 Speech/Language <input type="checkbox"/>									
a Group		X			\$65 68/hr	2x30min/wk	39		\$ 2,561 52
b Group - ESY Only		X			\$65 68/hr	1x30min/wk		4	\$ 131 36
5 Occupational Therapy <input type="checkbox"/>									
a Therapy		X			\$115 81/hr	1x30min/wk	39	4	\$ 2,489 92
b Consultation		X			\$115 81/hr	1x15min/wk	39	4	\$ 1,244 96

2022/2023

HBUHSD Contract # W23113

Please refer to this number on correspondence, invoices, etc

B. RELATED SERVICES (cont'd)	PROVIDER				Cost and Duration of Session	Number of Sessions per dy/wk/mo/yr	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
	LEA	NPS	NPA	OTHER (Specify)			Reg School Year	ESY	
6 Physical Therapy									
a Therapy									
b Consultation									
7 ABA - Behavior Intervention									
a Consult									
b Direct									
c Supervision									
d Assessment									
8 One-to-One Aide									
9 Other									
10 Residential Services									
a Board and Care									
b Mental Health Services									
c Transportation Public Carrier									
						A + B TOTAL COST			\$ 51,416.75

ESTIMATED MAXIMUM RELATED SERVICES COST (B) \$

\$ 9,742.75

TOTAL ESTIMATED MAXIMUM BASIC EDUCATION/RELATED SERVICES COSTS (A+B) \$

\$ 51,416.75

Other Provisions/Attachments:

Progress Reporting Requirements: X Quarterly Monthly Trimester Other (Specify)

APPROVED BY THE GOVERNING BOARD ON: 08/04/22

The parties hereto have executed this Individual Services Agreement by and through their duly authorized agents or representatives as set forth below

-CONTRACTOR-

-LEA-

MARDAN SCHOOL

(Name of Nonpublic School/Agency)

FOUNTAIN VALLEY SCHOOL DISTRICT

(Name of School District)

(Contracting Officer's Signature)(Date)(Signature)(Date)(Name and Title)KATHERINE STOPP, Ed D, SUPERINTENDENT

(Name of Superintendent or Authorized Designee)

*NONPUBLIC, NONSECTARIAN
SCHOOL/AGENCY SERVICES*

MASTER CONTRACT

W23114

*OLIVE CREST ACADEMY &
OLIVE CREST ACADEMY – NORTH*

FOUNTAIN VALLEY SCHOOL DISTRICT

2022-2023

65. DEBARMENT CERTIFICATION

By signing this Agreement, CONTRACTOR certifies that:

- (a) CONTRACTOR and any of its shareholders, partners, or executive officers are not presently debarred, suspended, proposed for debarment, or declared ineligible for the award of contracts by any Federal agency, and
- (b) Has/have not, within a three-year period preceding this contract, been convicted of or had a civil judgment rendered against them for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a Federal, state or local government contract or subcontract; violation of Federal or state antitrust statutes relating to the submission of offers; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, or receiving stolen property; and are not presently indicted for, or otherwise criminally or civilly charged by a Government entity with, commission of any of these offenses.

The parties hereto have executed this Master Contract by and through their duly authorized agents or representatives. This Master Contract is effective on the 1st day of July 2022 and terminates at 5:00 P.M. on June 30, 2023, unless sooner terminated as provide herein.

CONTRACTOR,

Olive Crest Academy & Olive Crest Academy-North
Nonpublic School/Agency

LEA,

Fountain Valley School District

By:

Signature

Date

Name and Title of Authorized
Representative

By:

Signature

Date

Katherine Stopp, Ed.D., Superintendent
Name and Title of Authorized
Representative

Notices to CONTRACTOR shall be addressed to:

Name

Olive Crest Academy & Olive Crest Academy – North
Nonpublic School/Agency/Related Service Provider

Address

City

State

Zip

Phone

Fax

Email

Notices to LEA shall be addressed to the designees as set forth on Exhibit C

EXHIBIT A: 2022-2023 RATES

CONTRACTOR Olive Crest Academy &
Olive Crest Academy-North
(NONPUBLIC SCHOOL OR AGENCY)

CONTRACTOR NUMBER W23114 **2022-2023**
(CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed _____

**If blank, the number shall be as determine by
CDE Certification.**

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of this contract shall be as follows:

Payment under this contract may not exceed _____

Total LEA enrollment may not exceed _____

	Rate	Period
A. <u>Basic Education Program/Special Education Instruction</u>		
On-Campus / Distance Learning / Re-Connect Programs	\$ 206.89	Per Diem
Basic Education Program/Dual Enrollment		

Per diem rates for LEA students whose IEPs authorize less than a full instructional day may be adjusted proportionally.

B. Related Services

(1)	a. Transportation – Round Trip	\$ 63.77	Per Day
	b. Transportation – Round Trip – Private	\$ 185.50	Per Day
	d. Parent*		
(2)	a. Educational Counseling – Individual	Inclusive	30 Minutes
	b. Educational Counseling – Group	Inclusive	30 Minutes
	c. Additional DIS Counseling – during school day	\$ 131.34	Per Hour
	d. Training / Counseling – Parent	\$ 119.55	Per Hour
(3)	a. Adapted Physical Education – Individual		
	b. Adapted Physical Education – Group		
(4)	a. Language and Speech Therapy – Individual	\$ 121.95	Per Hour
	b. Language and Speech Therapy – Group	\$ 121.95	Per Hour
	c. Language and Speech – Assessment	\$ 139.64	Per Hour
	d. Language and Speech – Consultation Rate	\$ 139.64	Per Hour
(5)	a. Additional Classroom Aide – Individual (must be authorized on IEP)		
	b. Additional Instructional Assistant – 2:1		
(6)	Intensive Special Education Instruction**		
(7)	Physical Therapy		
(8)	a. Behavior Intervention and Development (BID)	Inclusive	
	b. Behavior Intervention and Implementation (BII)	Inclusive	
	c. Behavior Intervention – Supervision		
	Provided by: _____		
	d. Behavior Support Services (outside of school hours)	\$ 115.77	Per Hour
(9)	a. Behavioral Assistant – 1:1 Classroom	\$ 134.64	Per Day
	b. Behavioral Assistant – During Transit	\$ 69.73	Per Day
(10)	Functional Behavioral Assessment (FBA)	\$ 132.08	Per Hour
(11)	Translation Services	\$ 79.50	Per Hour
(12)	Other – Universal State Meal Mandate Reimbursement	\$ 11.00	Per Day

*Parent transportation reimbursement rates are to be determined by the LEA.

**By credentialed Special Education Teacher.

2022/2023

HBUHSD Contract # W23115

Please refer to this number on correspondence, invoices, etc

INDIVIDUAL SERVICE AGREEMENT FOR NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES
(Education Code 56365 et seq.)

This agreement is effective on July 1, 2022 or the date student begins attending a nonpublic school or begins receiving services from a nonpublic agency, if after the date identified, and terminates at 5:00 P.M. on June 30, 2023, unless sooner terminated as provided in the Master Contract and by applicable law.

Local Education Agency (LEA)	FOUNTAIN VALLEY SCHOOL DISTRICT			Nonpublic School/Agency	OLIVE CREST ACADEMY - NORTH		
Address	10055 SLATER AVENUE			Address	13082 BOWEN STREET		
City, State Zip	FOUNTAIN VALLEY, CA 92708			City, State, Zip	GARDEN GROVE, CA 92843		
LEA Case Manager				Phone	714-998-6571	Fax	714-998-6573
				E-Mail	www.olivecrest.org		
Student Last Name		Student First Name		Program Contact Name	BOB HENNING, Ed.D. DIRECTOR OF SPECIAL EDUCATION		
D.O.B.		I.D. #		Phone	714-998-6571, ext. 2011	Fax	714-998-6573
				E-Mail	Bob-Henning@olivecrest.org		
Grade Level		Sex (M or F)		Education Schedule – Regular School Year			
Parent/Guardian Last Name		Parent/Guardian First Name		Number of Days	180	Number of Weeks	38
Address				Education Schedule – Extended School Year			
City, State Zip				Number of Days	20	Number of Weeks	5
				Contract Begins	07/01/22	Ends	06/30/23
Home Phone		Business/Mobile Phone		Master Contract Approved by the Governing Board on:			08/04/22

DESIGNATED INSTRUCTION AND SERVICES/RELATED SERVICES:

<u>SERVICES</u>	<u>PROVIDER</u>				Cost and Duration of Session	Number of Sessions per dy/wk/mo/yr	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
	<u>LEA</u>	<u>NPS</u>	<u>NPA</u>	<u>OTHER (Specify)</u>			<u>Reg School Year</u>	<u>ESY</u>	
A. BASIC EDUCATION - RSY		X			\$206 89/day	1x280min/day	180		\$ 37,240 20
BASIC EDUCATION - ESY		X			\$206 89/day	1x220min/day		20	\$ 4,137 80
B. RELATED SERVICES									
1 Transportation <input type="checkbox"/>									
a Paid to NPS/A		X			\$63 77/day	RT/Daily	180	20	\$ 12,754 00
b Reimburse Parent									
2 Counseling									
a Group		X			INCLUSIVE	1x30min/wk	38		\$ -
b Individual		X			INCLUSIVE	1x30min/wk	38	4	\$ -
c Family									
3 Adapted P E									
4 Speech/Language <input type="checkbox"/>									
a Therapy									
b Consultation									
5 Occupational Therapy <input type="checkbox"/>									
a Therapy									
b Consultation									

2022/2023

HBUHSD Contract # W23115

Please refer to this number on correspondence, invoices, etc

B. RELATED SERVICES (cont'd)	PROVIDER				Cost and Duration of Session	Number of Sessions per dy/wk/mo/yr	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
	LEA	NPS	NPA	OTHER (Specify)			Reg School Year	ESY	
6 Physical Therapy									
a Therapy									
b Consultation☐									
7 ABA - Behavior Intervention									
a Consult									
b Direct									
c Supervision									
d Assessment									
8 One-to-One Aide (Behavioral Assistant - Classroom)									
9 Other									
10 Residential Services									
a Board and Care									
b Mental Health Services									
c Transportation Public Carrier									
						A + B TOTAL COST			\$ 54,132.00

ESTIMATED MAXIMUM RELATED SERVICES COST (B) \$

\$ 16,891.80

TOTAL ESTIMATED MAXIMUM BASIC EDUCATION/RELATED SERVICES COSTS (A+B) \$

\$ 54,132.00

Other Provisions/Attachments:

Progress Reporting Requirements:	X	Quarterly	Monthly	Trimester	Other (Specify)
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APPROVED BY THE GOVERNING BOARD ON: 08/04/22

The parties hereto have executed this Individual Services Agreement by and through their duly authorized agents or representatives as set forth below.

-CONTRACTOR-

-LEA-

OLIVE CREST ACADEMY-NORTH
(Name of Nonpublic School/Agency)FOUNTAIN VALLEY SCHOOL DISTRICT
(Name of School District)

(Contracting Officer's Signature) _____ (Date) _____

(Signature) _____ (Date) _____

(Name and Title)

KATHERINE STOPP, Ed D, SUPERINTENDENT
(Name of Superintendent or Authorized Designee)

2022/2023

HBUHSD Contract # W23116

Please refer to this number on correspondence, invoices, etc

INDIVIDUAL SERVICE AGREEMENT FOR NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES
(Education Code 56365 et seq.)

This agreement is effective on July 1, 2022 or the date student begins attending a nonpublic school or begins receiving services from a nonpublic agency, if after the date identified, and terminates at 5:00 P.M. on June 30, 2023, unless sooner terminated as provided in the Master Contract and by applicable law.

Local Education Agency (LEA)	FOUNTAIN VALLEY SCHOOL DISTRICT			Nonpublic School/Agency	OLIVE CREST ACADEMY - NORTH		
Address	10055 SLATER AVENUE			Address	13082 BOWEN STREET		
City, State Zip	FOUNTAIN VALLEY, CA 92708			City, State, Zip	GARDEN GROVE, CA 92843		
LEA Case Manager				Phone	714-998-6571	Fax	714-998-6573
				E-Mail	www.olivecrest.org		
Student Last Name		Student First Name		Program Contact Name	BOB HENNING, Ed.D. DIRECTOR OF SPECIAL EDUCATION		
D.O.B.		I.D. #		Phone	714-998-6571, ext. 2011	Fax	714-998-6573
				E-Mail	Bob-Henning@olivecrest.org		
Grade Level		Sex (M or F)		Education Schedule – Regular School Year			
Parent/Guardian Last Name		Parent/Guardian First Name		Number of Days	180	Number of Weeks	38
Address				Education Schedule – Extended School Year			
City, State Zip				Number of Days	20	Number of Weeks	5
				Contract Begins	07/01/22	Ends	06/30/23
Home Phone		Business/Mobile Phone		Master Contract Approved by the Governing Board on:			08/04/22

DESIGNATED INSTRUCTION AND SERVICES/RELATED SERVICES:

SERVICES	PROVIDER				Cost and Duration of Session	Number of Sessions per dy/wk/mo/yr	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
	LEA	NPS	NPA	OTHER (Specify)			Reg School Year	ESY	
A. BASIC EDUCATION - RSY		X			\$206 89/day	1x280min/day	180		\$ 37,240 20
BASIC EDUCATION - ESY		X			\$206 89/day	1x220min/day		20	\$ 4,137 80
B. RELATED SERVICES									
1 Transportation <input type="checkbox"/>									
a Paid to NPS/A		X			\$63 77/day	RT/Daily	180	20	\$ 12,754 00
b Reimburse Parent									
2 Counseling									
a Group		X			INCLUSIVE	1x30min/wk	38		\$ -
b Individual		X			INCLUSIVE	1x30min/wk	38	4	\$ -
c Family									
3 Adapted P E									
4 Speech/Language <input type="checkbox"/>									
a Therapy									
b Consultation									
5 Occupational Therapy <input type="checkbox"/>									
a Therapy									
b Consultation									

2022/2023

HBUHSD Contract # W23116

Please refer to this number on correspondence, invoices, etc

B. RELATED SERVICES (cont'd)	PROVIDER				Cost and Duration of Session	Number of Sessions per dy/wk/mo/yr	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
	LEA	NPS	NPA	OTHER (Specify)			Reg School Year	ESY	
6 Physical Therapy									
a Therapy									
b Consultation☐									
7 ABA - Behavior Intervention									
a Consult									
b Direct									
c Supervision									
d Assessment									
8 One-to-One Aide (Behavioral Assistant - Classroom)									
9 Other									
10 Residential Services									
a Board and Care									
b Mental Health Services									
c Transportation Public Carrier									
						A + B TOTAL COST			\$ 54,132.00

ESTIMATED MAXIMUM RELATED SERVICES COST (B) \$

\$ 16,891.80

TOTAL ESTIMATED MAXIMUM BASIC EDUCATION/RELATED SERVICES COSTS (A+B) \$

\$ 54,132.00

Other Provisions/Attachments:

Progress Reporting Requirements:	X	Quarterly	Monthly	Trimester	Other (Specify)
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APPROVED BY THE GOVERNING BOARD ON: 08/04/22

The parties hereto have executed this Individual Services Agreement by and through their duly authorized agents or representatives as set forth below.

-CONTRACTOR-

-LEA-

OLIVE CREST ACADEMY-NORTH
(Name of Nonpublic School/Agency)FOUNTAIN VALLEY SCHOOL DISTRICT
(Name of School District)

(Contracting Officer's Signature) _____ (Date) _____

(Signature) _____ (Date) _____

(Name and Title)

KATHERINE STOPP, Ed D, SUPERINTENDENT
(Name of Superintendent or Authorized Designee)

2022/2023

HBUHSD Contract # W23117

Please refer to this number on correspondence, invoices, etc

INDIVIDUAL SERVICE AGREEMENT FOR NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES
(Education Code 56365 et seq.)

This agreement is effective on July 1, 2022 or the date student begins attending a nonpublic school or begins receiving services from a nonpublic agency, if after the date identified, and terminates at 5:00 P.M. on June 30, 2023, unless sooner terminated as provided in the Master Contract and by applicable law.

Local Education Agency (LEA)	FOUNTAIN VALLEY SCHOOL DISTRICT			Nonpublic School/Agency	OLIVE CREST ACADEMY		
Address	10055 SLATER AVENUE			Address	2190 N CANAL STREET		
City, State Zip	FOUNTAIN VALLEY, CA 92708			City, State, Zip	ORANGE, CA 92865		
LEA Case Manager				Phone	714-998-6571	Fax	714-998-6573
				E-Mail	www.olivecrest.org		
Student Last Name		Student First Name		Program Contact Name	BOB HENNING, Ed.D. DIRECTOR OF SPECIAL EDUCATION		
D.O.B.		I.D. #		Phone	714-998-6571, ext. 2011	Fax	714-998-6573
				E-Mail	Bob-Henning@olivecrest.org		
Grade Level		Sex (M or F)		Education Schedule – Regular School Year			
Parent/Guardian Last Name		Parent/Guardian First Name		Number of Days	180	Number of Weeks	38
Address				Education Schedule – Extended School Year			
City, State Zip				Number of Days	20	Number of Weeks	5
				Contract Begins	07/01/22	Ends	06/30/23
Home Phone		Business/Mobile Phone		Master Contract Approved by the Governing Board on:			08/04/22

DESIGNATED INSTRUCTION AND SERVICES/RELATED SERVICES:

SERVICES	PROVIDER				Cost and Duration of Session	Number of Sessions per dy/wk/mo/yr	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
	LEA	NPS	NPA	OTHER (Specify)			Reg School Year	ESY	
A. BASIC EDUCATION - RSY		X			\$206 89/day	1x300min/day	180		\$ 37,240 20
BASIC EDUCATION - ESY		X			\$206 89/day	1x220min/day		20	\$ 4,137 80
B. RELATED SERVICES									
1 Transportation <input type="checkbox"/>									
a Paid to NPS/A		X			\$63 77/day	RT/Daily	180	20	\$ 12,754 00
b Reimburse Parent									
2 Counseling									
a Group		X			INCLUSIVE	1x30min/wk	38		\$ -
b Individual		X			INCLUSIVE	1x30min/wk	38	4	\$ -
c Family									
3 Adapted P E									
4 Speech/Language <input type="checkbox"/>									
a Therapy - Group									
b Consultation									
5 Occupational Therapy <input type="checkbox"/>									
a Therapy									
b Consultation									

2022/2023

HBUHSD Contract # W23117

Please refer to this number on correspondence, invoices, etc

B. RELATED SERVICES (cont'd)	PROVIDER				Cost and Duration of Session	Number of Sessions per dy/wk/mo/yr	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
	LEA	NPS	NPA	OTHER (Specify)			Reg School Year	ESY	
6 Physical Therapy									
a Therapy									
b Consultation☐									
7 ABA - Behavior Intervention									
a Consult									
b Direct									
c Supervision									
d Assessment									
8 One-to-One Aide (Behavioral Assistant - Classroom)									
9 Other									
10 Residential Services									
a Board and Care									
b Mental Health Services									
c Transportation Public Carrier									
						A + B TOTAL COST			\$ 54,132.00

ESTIMATED MAXIMUM RELATED SERVICES COST (B) \$

\$ 16,891.80

TOTAL ESTIMATED MAXIMUM BASIC EDUCATION/RELATED SERVICES COSTS (A+B) \$

\$ 54,132.00

Other Provisions/Attachments:

Progress Reporting Requirements:	X	Quarterly	Monthly	Trimester	Other (Specify)
----------------------------------	---	-----------	---------	-----------	-----------------

APPROVED BY THE GOVERNING BOARD ON: 08/04/22

The parties hereto have executed this Individual Services Agreement by and through their duly authorized agents or representatives as set forth below.

-CONTRACTOR-

-LEA-

OLIVE CREST ACADEMY

(Name of Nonpublic School/Agency)

FOUNTAIN VALLEY SCHOOL DISTRICT

(Name of School District)

(Contracting Officer's Signature)

(Date)

(Signature)

(Date)

(Name and Title)

KATHERINE STOPP, Ed D, SUPERINTENDENT

(Name of Superintendent or Authorized Designee)

2022/2023

HBUHSD Contract # W23118

Please refer to this number on correspondence, invoices, etc

INDIVIDUAL SERVICE AGREEMENT FOR NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES
(Education Code 56365 et seq.)

This agreement is effective on July 1, 2022 or the date student begins attending a nonpublic school or begins receiving services from a nonpublic agency, if after the date identified, and terminates at 5:00 P.M. on June 30, 2023, unless sooner terminated as provided in the Master Contract and by applicable law.

Local Education Agency (LEA)	FOUNTAIN VALLEY SCHOOL DISTRICT			Nonpublic School/Agency	OLIVE CREST ACADEMY - NORTH		
Address	10055 SLATER AVENUE			Address	13082 BOWEN STREET		
City, State Zip	FOUNTAIN VALLEY, CA 92708			City, State, Zip	GARDEN GROVE, CA 92843		
LEA Case Manager				Phone	714-998-6571	Fax	714-998-6573
				E-Mail	www.olivecrest.org		
Student Last Name		Student First Name		Program Contact Name	BOB HENNING, Ed.D. DIRECTOR OF SPECIAL EDUCATION		
D.O.B.		I.D. #		Phone	714-998-6571, ext. 2011	Fax	714-998-6573
				E-Mail	Bob-Henning@olivecrest.org		
Grade Level		Sex (M or F)		Education Schedule – Regular School Year			
Parent/Guardian Last Name		Parent/Guardian First Name		Number of Days	180	Number of Weeks	38
Address				Education Schedule – Extended School Year			
City, State Zip				Number of Days	20	Number of Weeks	5
				Contract Begins	07/01/22	Ends	06/30/23
Home Phone		Business/Mobile Phone		Master Contract Approved by the Governing Board on:			08/04/22

DESIGNATED INSTRUCTION AND SERVICES/RELATED SERVICES:

SERVICES	PROVIDER				Cost and Duration of Session	Number of Sessions per dy/wk/mo/yr	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
	LEA	NPS	NPA	OTHER (Specify)			Reg School Year	ESY	
A. BASIC EDUCATION - RSY		X			\$206 89/day	1x240min/day	180		\$ 37,240 20
BASIC EDUCATION - ESY		X			\$206 89/day	1x220min/day		20	\$ 4,137 80
B. RELATED SERVICES									
1 Transportation <input type="checkbox"/>									
a Paid to NPS/A		X			\$63 77/day	RT/Daily	180	20	\$ 12,754 00
b Reimburse Parent									
2 Counseling									
a Group		X			INCLUSIVE	1x30min/wk	38		\$ -
b Individual		X			INCLUSIVE	1x30min/wk	38	4	\$ -
c Family									
3 Adapted P E									
4 Speech/Language <input type="checkbox"/>									
a Therapy - Group		X			\$121 95/hr	1x60min/mo	10		\$ 1,219 50
a Therapy - Group ESY Only		X			\$121 95/hr	1x30min/wk		4	\$ 243 90
5 Occupational Therapy <input type="checkbox"/>									
a Therapy									
b Consultation									

2022/2023

HBUHSD Contract # W23118

Please refer to this number on correspondence, invoices, etc

B. RELATED SERVICES (cont'd)	PROVIDER				Cost and Duration of Session	Number of Sessions per dy/wk/mo/yr	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
	LEA	NPS	NPA	OTHER (Specify)			Reg School Year	ESY	
6 Physical Therapy									
a Therapy									
b Consultation☐									
7 ABA - Behavior Intervention									
a Consult									
b Direct									
c Supervision									
d Assessment									
8 One-to-One Aide (Behavioral Assistant - Classroom)									
9 Other									
10 Residential Services									
a Board and Care									
b Mental Health Services									
c Transportation Public Carrier									
						A + B TOTAL COST			\$ 55,595.40

ESTIMATED MAXIMUM RELATED SERVICES COST (B) \$

\$ 18,355.20

TOTAL ESTIMATED MAXIMUM BASIC EDUCATION/RELATED SERVICES COSTS (A+B) \$

\$ 55,595.40

Other Provisions/Attachments:

Progress Reporting Requirements:	X	Quarterly	Monthly	Trimester	Other (Specify)
----------------------------------	---	-----------	---------	-----------	-----------------

APPROVED BY THE GOVERNING BOARD ON: 08/04/22

The parties hereto have executed this Individual Services Agreement by and through their duly authorized agents or representatives as set forth below.

-CONTRACTOR-

-LEA-

OLIVE CREST ACADEMY-NORTH
(Name of Nonpublic School/Agency)FOUNTAIN VALLEY SCHOOL DISTRICT
(Name of School District)

(Contracting Officer's Signature) _____ (Date) _____

(Signature) _____ (Date) _____

(Name and Title)

KATHERINE STOPP, Ed D, SUPERINTENDENT
(Name of Superintendent or Authorized Designee)

*NONPUBLIC, NONSECTARIAN
SCHOOL/AGENCY SERVICES*

MASTER CONTRACT

W23119

*SPECTRUM CENTER
ROSSIER PARK ELEMENTARY SCHOOL*

FOUNTAIN VALLEY SCHOOL DISTRICT

2022-2023

65. DEBARMENT CERTIFICATION

By signing this Agreement, CONTRACTOR certifies that:

- (a) CONTRACTOR and any of its shareholders, partners, or executive officers are not presently debarred, suspended, proposed for debarment, or declared ineligible for the award of contracts by any Federal agency, and
- (b) Has/have not, within a three-year period preceding this contract, been convicted of or had a civil judgment rendered against them for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a Federal, state or local government contract or subcontract; violation of Federal or state antitrust statutes relating to the submission of offers; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, or receiving stolen property; and are not presently indicted for, or otherwise criminally or civilly charged by a Government entity with, commission of any of these offenses.

The parties hereto have executed this Master Contract by and through their duly authorized agents or representatives. This Master Contract is effective on the 1st day of July 2022 and terminates at 5:00 P.M. on June 30, 2023, unless sooner terminated as provide herein.

CONTRACTOR,

Spectrum Center – Rossier Park Elementary School
Nonpublic School/Agency

LEA,

Fountain Valley School District

By:

Signature

Date

Name and Title of Authorized
Representative

By:

Signature

Date

Katherine Stopp, Ed.D., Superintendent
Name and Title of Authorized
Representative

Notices to CONTRACTOR shall be addressed to:

Name

Spectrum Center – Rossier Park Elementary School
Nonpublic School/Agency/Related Service Provider

Address

City

State

Zip

Phone

Fax

Email

Notices to LEA shall be addressed to the designees as set forth on Exhibit C

EXHIBIT A: 2022-2023 RATES

CONTRACTOR Rossier Park Elementary School
(NONPUBLIC SCHOOL OR AGENCY)

CONTRACTOR NUMBER W23119 2022-2023
(CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed _____

If blank, the number shall be as determine by
CDE Certification.

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of this contract shall be as follows:

Payment under this contract may not exceed _____

Total LEA enrollment may not exceed _____

Rate	Period
\$ 199.29	Per Diem

A. Basic Education Program/Special Education Instruction

Basic Education Program/Dual Enrollment

Per diem rates for LEA students whose IEPs authorize less than a full instructional day may be adjusted proportionally.

B. Related Services

(1)	a. Transportation – Round Trip	46.75 / 53.82 / 60.23 / 70.83	Per Day
	b. Transportation – One Way	23.38 / 26.91 / 30.12 / 35.42	Per Day
	c. Parent*		
(2)	a. Educational Counseling – Individual	\$ 108.70	Per Hour
	b. Educational Counseling – Group	\$ 108.70	Per Hour
	c. Educational Counseling – Additional Sessions	\$ 108.70	Per Hour
	d. Counseling – Consultation Rate	\$ 108.70	Per Hour
	e. Counseling – Parent	\$ 98.56	Per Hour
(3)	a. Adapted Physical Education – Individual	\$ 80.36	Per Hour
	b. Adapted Physical Education – Group	\$ 80.36	Per Hour
(4)	a. Language and Speech Therapy – Individual	\$ 113.91	Per Hour
	b. Language and Speech Therapy – Group	\$ 113.91	Per Hour
	c. Language and Speech – Assessment		
	d. Language and Speech – Consultation Rate	\$ 113.91	Per Hour
(5)	a. Additional Classroom Aide – Individual 1:1 (must be authorized on IEP)	\$ 21.83	Per Hour
	b. Additional Instructional Assistant – 2:1		
(6)	Intensive Special Education Instruction**		
(7)	a. Occupational Therapy – Individual		
	b. Occupational Therapy – Group		
	c. Occupational Therapy – Assessment		
	d. Occupational Therapy – Consultation Rate		
(8)	Physical Therapy		
(9)	a. Behavior Intervention and Development (BID)		
	b. Behavior Intervention and Implementation (BII)		
	c. Behavior Intervention – Supervision		
	Provided by: _____		
	d. Behavior Support Services (outside of school hours)		
(10)	Transportation / Behavioral Assistant (1:1)	\$ 21.83	Per Hour
(11)	Other – Universal State Meal Mandate Reimbursement	\$ 11.00	Per Day

*Parent transportation reimbursement rates are to be determined by the LEA.

**By credentialed Special Education Teacher.

2022/2023

HBUHSD Contract # W23120

Please refer to this number on correspondence, invoices, etc

INDIVIDUAL SERVICE AGREEMENT FOR NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES

(Education Code 56365 et seq.)

This agreement is effective on July 1, 2022 or the date student begins attending a nonpublic school or begins receiving services from a nonpublic agency, if after the date identified, and terminates at 5:00 P.M. on June 30, 2023, unless sooner terminated as provided in the Master Contract and by applicable law.

Local Education Agency (LEA)	FOUNTAIN VALLEY SCHOOL DISTRICT			Nonpublic School/Agency	ROSSIER PARK ELEMENTARY SCHOOL		
Address	10055 SLATER AVENUE			Address	395 SOUTH TUSTIN AVENUE		
City, State Zip	FOUNTAIN VALLEY, CA 92708			City, State, Zip	ORANGE, CA 92866		
LEA Case Manager				Phone	714-516-3370	Fax	714-516-3366
				E-Mail	www.spectrumschools.com		
Student Last Name		Student First Name		Program Contact Name	ALICIA FERNANDEZ, PROGRAM DIRECTOR		
D.O.B.		I.D. #		Phone	714-516-3370	Fax	714-516-3366
				E-Mail	afernandez@spectrumschools.com		
Grade Level		Sex (M or F)		Education Schedule – Regular School Year			
Parent/Guardian Last Name		Parent/Guardian First Name		Number of Days	180	Number of Weeks	38
Address				Education Schedule – Extended School Year			
City, State Zip				Number of Days	20	Number of Weeks	5
				Contract Begins	07/01/22	Ends	06/30/23
Home Phone		Business/Mobile Phone		Master Contract Approved by the Governing Board on:			08/04/22

DESIGNATED INSTRUCTION AND SERVICES/RELATED SERVICES:

<u>SERVICES</u>	<u>PROVIDER</u>				Cost and Duration of Session	Number of Sessions per dy/wk/mo/yr	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
	<u>LEA</u>	<u>NPS</u>	<u>NPA</u>	<u>OTHER (Specify)</u>			<u>Reg School Year</u>	<u>ESY</u>	
A. BASIC EDUCATION - RSY		X			\$199 29/day	1x240min/day	180		\$ 35,872 20
BASIC EDUCATION - ESY		X			\$199 29/day	1x240min/day		20	\$ 3,985 80
B. RELATED SERVICES									
1 Transportation <input type="checkbox"/>						Zone 2			
a Paid to NPS/A		X			\$53 82/day	RT/Daily	180	20	\$ 10,764 00
b Reimburse Parent									
2 Counseling									
a Group		X			\$108 70/hr	1x30min/wk	38	4	\$ 2,282 70
b Individual		X			\$108 70/hr	1x30min/wk	38	4	\$ 2,282 70
c Family									
3 Adapted P E									
4 Speech/Language <input type="checkbox"/>									
a Therapy - Group									
b Consultation									
5 Occupational Therapy <input type="checkbox"/>									
a Therapy									
b Consultation									

2022/2023

HBUHSD Contract # W23120

Please refer to this number on correspondence, invoices, etc

B. RELATED SERVICES (cont'd)	PROVIDER				Cost and Duration of Session	Number of Sessions per dy/wk/mo/yr	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
	LEA	NPS	NPA	OTHER (Specify)			Reg School Year	ESY	
6 Physical Therapy									
a Therapy									
b Consultation☐									
7 ABA - Behavior Intervention									
a Consult									
b Direct									
c Supervision									
d Assessment									
8 One-to-One Aide (Behavioral Assistant - Classroom)									
9 Other									
10 Residential Services									
a Board and Care									
b Mental Health Services									
c Transportation Public Carrier									
						A + B TOTAL COST			\$ 55,187.40

ESTIMATED MAXIMUM RELATED SERVICES COST (B) \$

\$ 19,315.20

TOTAL ESTIMATED MAXIMUM BASIC EDUCATION/RELATED SERVICES COSTS (A+B) \$

\$ 55,187.40

Other Provisions/Attachments:

Progress Reporting Requirements:	X	Quarterly	Monthly	Trimester	Other (Specify)
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APPROVED BY THE GOVERNING BOARD ON: 08/04/22

The parties hereto have executed this Individual Services Agreement by and through their duly authorized agents or representatives as set forth below.

-CONTRACTOR-

-LEA-

ROSSIER PARK ELEMENTARY SCHOOL

(Name of Nonpublic School/Agency)

FOUNTAIN VALLEY SCHOOL DISTRICT

(Name of School District)

(Contracting Officer's Signature)

(Date)

(Signature)

(Date)

(Name and Title)

KATHERINE STOPP, Ed D, SUPERINTENDENT

(Name of Superintendent or Authorized Designee)

*NONPUBLIC, NONSECTARIAN
SCHOOL/AGENCY SERVICES*

MASTER CONTRACT

W23121

*SPEECH AND LANGUAGE
DEVELOPMENT CENTER*

FOUNTAIN VALLEY SCHOOL DISTRICT

2022-2023

65. DEPARTMENT CERTIFICATION

By signing this Agreement, CONTRACTOR certifies that:

- (a) CONTRACTOR and any of its shareholders, partners, or executive officers are not presently debarred, suspended, proposed for debarment, or declared ineligible for the award of contracts by any Federal agency, and
- (b) Has/have not, within a three-year period preceding this contract, been convicted of or had a civil judgment rendered against them for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a Federal, state or local government contract or subcontract; violation of Federal or state antitrust statutes relating to the submission of offers; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, or receiving stolen property; and are not presently indicted for, or otherwise criminally or civilly charged by a Government entity with, commission of any of these offenses.

The parties hereto have executed this Master Contract by and through their duly authorized agents or representatives. This Master Contract is effective on the 1st day of July 2022 and terminates at 5:00 P.M. on June 30, 2023, unless sooner terminated as provide herein.

CONTRACTOR,
Speech and Language Development Center
Nonpublic School/Agency

LEA,
Fountain Valley School District

By: _____

Signature	Date
-----------	------

Name and Title of Authorized Representative

By: _____

Signature	Date
Katherine Stopp, Ed.D., Superintendent	

Name and Title of Authorized Representative

Notices to CONTRACTOR shall be addressed to:

Name _____

Speech and Language Development Center
Nonpublic School/Agency/Related Service Provider

Address

City	State	Zip
------	-------	-----

Phone	Fax
-------	-----

Email _____

Notices to LEA shall be addressed to the designees as set forth on Exhibit C

EXHIBIT A: 2022-2023 RATES

CONTRACTOR Speech and Language Development Center (SLDC) CONTRACTOR NUMBER W23121 2022-2023
(NONPUBLIC SCHOOL OR AGENCY) (CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed _____ If blank, the number shall be as determine by CDE Certification.

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of this contract shall be as follows:

Payment under this contract may not exceed _____
Total LEA enrollment may not exceed _____

A. Basic Education Program/Special Education Instruction

Basic Education Program/Dual Enrollment

Rate	Period
\$ 195.14	Per Diem

Per diem rates for LEA students whose IEPs authorize less than a full instructional day may be adjusted proportionally.

B. Related Services

(1)	a. Transportation – Round Trip	52.31 / 64.00 / 74.20	Per Day
	b. Transportation – One Way	31.13 / 39.80 / 47.37	Per Day
	d. Parent*		
(2)	a. Educational Counseling – Individual	\$ 117.98	Per Hour
	b. Educational Counseling – Group	\$ 117.98	Per Hour
	c. Counseling – Parent		
(3)	a. Adapted Physical Education – Individual	\$ 98.00	Per Hour
	b. Adapted Physical Education – Group	\$ 98.00	Per Hour
	c. Adapted Physical Education –		
(4)	a. Language and Speech Therapy – Individual	\$ 121.32	Per Hour
	b. Language and Speech Therapy – Group	\$ 121.32	Per Hour
	c. Language and Speech – Assessment		
	d. Language and Speech – Consultation Rate		
(5)	a. Additional Classroom Aide – Individual (must be authorized on IEP)	\$ 26.50	Per Hour
	b. Additional Instructional Assistant – 2:1 Aide	\$ 16.96	Per Hour
	c. Additional Instructional Assistant – 3:1 Aide	\$ 14.84	Per Hour
(6)	Augmentative & Alternative Communication (AAC) – Consultation	\$ 115.54	Per Hour
(7)	a. Occupational Therapy – Individual	\$ 121.32	Per Hour
	b. Occupational Therapy – Group	\$ 121.32	Per Hour
	c. Occupational Therapy – Assessment		
	d. Occupational Therapy – Consultation Rate		
(8)	Physical Therapy	\$ 121.32	Per Hour
(9)	a. Behavior Intervention and Development (BID)		
	b. Behavior Intervention and Implementation (BII)	\$ 42.29	Per Hour
	c. Behavior Intervention – Supervision (BCBA)	\$ 121.32	Per Hour
	Provided by: _____		
(10)	Bus Aide (1:1)	\$ 26.50	Per Hour
(11)	Social Skills	\$ 110.75	Per Hour
(12)	Other – Universal State Mandate Meal Reimbursement	\$ 11.00	Per Day

*Parent transportation reimbursement rates are to be determined by the LEA.

2022/2023

HBUHSD Contract # **W23122**

Please refer to this number on correspondence, invoices, etc

INDIVIDUAL SERVICE AGREEMENT FOR NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES
(Education Code 56365 et seq.)

This agreement is effective on July 1, 2022 or the date student begins attending a nonpublic school or begins receiving services from a nonpublic agency, if after the date identified, and terminates at 5:00 P.M. on June 30, 2023, unless sooner terminated as provided in

Local Education Agency (LEA)	FOUNTAIN VALLEY SCHOOL DISTRICT			Nonpublic School/Agency	SPEECH AND LANGUAGE DEVELOPMENT CENTER		
Address	10055 SLATER AVENUE			Address	8699 HOLDER STREET		
City, State Zip	FOUNTAIN VALLEY, CA 92708			City, State, Zip	BUENA PARK, CA 90620		
LEA Case Manager				Phone	714-821-3620	Fax	714-821-5683
				E-Mail	www.sldc.net		
Student Last Name		Student First Name		Program Contact Name	ADRIENNE KESSLER, CHIEF EXECUTIVE OFFICER		
D.O.B.		I.D. #		Phone	714-821-3620	Fax	714-821-5683
				E-Mail	akessler@sldc.net		
Grade Level		Sex (M or F)		Education Schedule – Regular School Year			
Parent/Guardian Last Name		Parent/Guardian First Name		Number of Days	180	Number of Weeks	39
Address				Education Schedule – Extended School Year			
City, State Zip				Number of Days	20	Number of Weeks	5
				Contract Begins	07/01/22	Ends	06/30/23
Home Phone		Business/Mobile Phone		Master Contract Approved by the Governing Board on:			08/04/22

DESIGNATED INSTRUCTION AND SERVICES/RELATED SERVICES:

<u>SERVICES</u>	<u>PROVIDER</u>				Cost and Duration of Session	Number of Sessions per dy/wk/mo/yr	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
	<u>LEA</u>	<u>NPS</u>	<u>NPA</u>	<u>OTHER (Specify)</u>			<u>Reg School Year</u>	<u>ESY</u>	
A. BASIC EDUCATION - RSY		X			\$195 14/day	1x240min/day	180		\$ 35,125 20
BASIC EDUCATION - ESY		X			\$195 14/day	1x200min/day		20	\$ 3,902 80
B. RELATED SERVICES									
1 Transportation <input type="checkbox"/>									
a Paid to NPS/A		X			\$ 74 20/RT	Zone 3 Round-trip	180	20	\$ 14,840 00
b Reimburse Parent									
2 Counseling									
a Group									
b Individual									
c Family									
3 Adapted P E									
4 Speech/Language <input type="checkbox"/>									
a Group									
b Individual		X			\$121 32/hr	1x90min/wk	39	5	\$ 8,007 12
5 Occupational Therapy <input type="checkbox"/>									
a Therapy		X			\$121 32/hr	1x60min/wk	39	5	\$ 5,338 08
b Group/Consultation									

2022/2023

HBUHSD Contract # W23122

Please refer to this number on correspondence, invoices, etc

B. RELATED SERVICES (cont'd)	PROVIDER				Cost and Duration of Session	Number of Sessions per dy/wk/mo/yr	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
	LEA	NPS	NPA	OTHER (Specify)			Reg School Year	ESY	
6 Physical Therapy									
a Therapy		X			\$121 32/hr	1x15min/wk	39	5	\$ 1,334 52
b Consultation <input type="checkbox"/>									
7 ABA - Behavior Intervention									
a Consult									
b Direct									
c Supervision									
d Assessment									
8 One-to-One Aide - Classroom Support		X			\$26 50/hr	1x240min/day	180	20	\$ 21,200 00
8 One-to-One Aide - Bus Aide		X			\$26 50/hr	1x120min/day	180	20	\$ 10,600 00
10 Residential Services									
a Board and Care									
b Mental Health Services									
c Transportation Public Carrier									
						A + B TOTAL COST			\$ 100,347.72

ESTIMATED MAXIMUM RELATED SERVICES COST (B) \$

\$ 65,222.52

TOTAL ESTIMATED MAXIMUM BASIC EDUCATION/RELATED SERVICES COSTS (A+B) \$

\$ 100,347.72

Other Provisions/Attachments:

Progress Reporting Requirements: X Quarterly Monthly Trimester Other (Specify)

APPROVED BY THE GOVERNING BOARD ON: 08/04/22

The parties hereto have executed this Individual Services Agreement by and through their duly authorized agents or representatives as set forth below

-CONTRACTOR-

-LEA-

SPEECH AND LANGUAGE DEVELOPMENT CENTE

(Name of Nonpublic School/Agency)

FOUNTAIN VALLEY SCHOOL DISTRICT

(Name of School District)

(Contracting Officer's Signature)(Date)(Signature)(Date)(Name and Title)KATHERINE STOPP, Ed D, SUPERINTENDENT

(Name of Superintendent or Authorized Designee)

2021/2022

WEST ORANGE COUNTY CONSORTIUM FOR SPECIAL EDUCATION
CONFIDENTIAL MEMO

To: FVSD Board Members

From: Rachel Rios, Fiscal Manager
West Orange County Consortium for Special Education

Date: July 26, 2022

Subject: **Non-Public Agency/School Contracts – Amendments**

Board Meeting Date: August 4, 2022

Under current consortium budget agreements, any unfunded cost of NPS/NPA placement is a cost to the general fund of the resident district. It is recommended that the following non-public school/agency contracts be approved and that the West Orange county Consortium for Special Education be authorized to receive invoices and process payment.

Student's Name	Non-Public School/Agency	100% Contract / Amendment	Effective Dates
	Mardan School W22114	\$245.81	April 26, 2022 to June 30, 2022

Approved by the FVSD Board of Trustees
August 4, 2022

Katherine Stopp, Ed.D.
Superintendent

Date:

2021/2022**HBUHSD Contract No. W22114**

Please refer to this number on correspondence, invoices, etc

**AMENDMENT TO AGREEMENT FOR NONPUBLIC NONSECTARIAN SCHOOL/AGENCY SERVICES
INDIVIDUAL SERVICE CONTRACT**

This AMENDMENT to the SERVICE CONTRACT is made and entered into this 4th of August, 2022 between the Fountain Valley School District, County of Orange and Mardan School for
(Local Education Agency) (Nonpublic School or Agency)

- born on - , who is a resident of Fountain Valley School District
(Name of Student) (Date of Birth) (Local Education Agency)

of Orange County.

ORIGINAL CONTRACT – July 1, 2021 to June 30, 2022

SERVICES AS PROVIDED IN ORIGINAL CONTRACT	Provider Type	Per Session Total	Cost per Session	Maximum No. Sessions	Total Original Cost
Basic Education	NPS	Per Diem	\$ 196.58	203	\$ 39,905.74
Speech and Language – Group (2x30min/wk)	NPS	60 Minutes	\$ 61.96	41.5	2,571.34
Occupational Therapy – Individual (1x30min/wk)	NPS	60 Minutes	\$ 109.25	20.5	2,239.63
TOTAL ORIGINAL CONTRACT COST:					\$ 44,716.71

AMENDMENT #1 CONTRACT – April 26, 2022 to June 30, 2022

SERVICES ADDED BY THIS ADDENDUM	Provider Type	Per Session Total	Cost per Session	Maximum No. Sessions	Total Addendum Cost
Counseling – Individual (1x30min/wk)	NPS	60 Minutes	\$ 170.00	4.5	\$ 765.00
TOTAL ADDENDUM CONTRACT COST:					\$ 765.00

AMENDMENT #2 CONTRACT – April 26, 2022 to June 30, 2022

SERVICES ADDED BY THIS ADDENDUM	Provider Type	Per Session Total	Cost per Session	Maximum No. Sessions	Total Addendum Cost
Occupational Therapy – Consultation (1x15min/wk)	NPS	60 Minutes	\$ 109.25	2.25	\$ 245.81
TOTAL ADDENDUM CONTRACT COST:					\$ 245.81

AMENDED CONTRACT – July 1, 2021 to June 30, 2022

SERVICES AS PROVIDED IN AMENDED CONTRACT	Provider Type	Per Session Total	Cost per Session	Maximum No. Sessions	Total Amended Cost
Basic Education	NPS	Per Diem	\$ 196.58	203	\$ 39,905.74
Speech and Language – Group (2x30min/wk)	NPS	60 Minutes	\$ 61.96	41.5	2,571.34
Occupational Therapy – Individual (1x30min/wk)	NPS	60 Minutes	\$ 109.25	20.5	2,239.63
Occupational Therapy – Consultation (1x15min/wk)	NPS	60 Minutes	\$ 109.25	2.25	245.81
Counseling – Individual (1x30min/wk)	NPS	60 Minutes	\$ 170.00	4.5	765.00
TOTAL AMENDED CONTRACT COST:					\$ 45,727.52

This AMENDED Service shall begin on April 26, 2022 and shall terminate at 5:00 p.m. on June 30, 2022 unless sooner terminated as provided herein.

-CONTRACTOR-

-DISTRICT-

Mardan School

(Name of Nonpublic School/Agency)

Fountain Valley School District

(Name of School District)

(Contracting Officer's Signature)

(Signature)

Date

(Type Name and Title)

Katherine Stopp, Ed.D., Superintendent

(Type Name of Superintendent)